



**INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES**

Año Fiscal 2023 - 2024- Fiscal Year 2023 - 2024

(en Miles de Dolares - in Thousand of Dollars)

Junio/ June



Conceptos	Junio		Julio a Junio		PF-06.05.23	PF-06.05.23	Items
	June		July to June		Proyección	Proyección	
	2022-23	2023-2024	2022-23	2023-2024	2023-24	Acum 2023-24	
<b>Ingreso Bruto al Fondo General</b>	<b>1,531,743</b>	<b>1,685,944</b>	<b>13,693,413</b>	<b>15,048,015</b>	<b>1,464,064</b>	<b>13,787,931</b>	<b>Gross General Fund Revenues</b>
Reserva para Reintegro	(96,650)	(200,880)	(1,095,800)	(1,686,000)	(125,000)	(1,436,000)	Reserve for Refund
<b>Ingreso Neto al Fondo General</b>	<b>1,435,093</b>	<b>1,485,063</b>	<b>12,597,613</b>	<b>13,362,015</b>	<b>1,339,064</b>	<b>12,351,931</b>	<b>General Fund Net Revenues</b>
<b>De Fuentes Estatales</b>	<b>1,422,521</b>	<b>1,463,165</b>	<b>12,426,479</b>	<b>13,150,479</b>	<b>1,314,448</b>	<b>12,141,792</b>	<b>From Internal Sources</b>
<b>Contributivos</b>	<b>1,331,731</b>	<b>1,421,865</b>	<b>11,968,194</b>	<b>12,642,098</b>	<b>1,281,519</b>	<b>11,768,410</b>	<b>Tax Revenues</b>
Contribución a la Propiedad	2	1	102,605	161,356	160	127,452	Property Taxes
<b>Contribución/Ingresos, Total</b>	<b>882,722</b>	<b>900,806</b>	<b>6,977,101</b>	<b>7,391,226</b>	<b>847,385</b>	<b>7,249,808</b>	<b>Income Taxes, Total</b>
Individuos	248,654	116,253	2,883,286	2,615,528	213,860	2,604,036	Individual
Corporaciones	512,886	654,490	2,954,192	3,349,668	497,824	3,237,594	Corporations
Sociedades	52,312	46,627	405,443	363,918	57,522	419,914	Partnerships
Retenida a No Residentes	61,836	75,017	662,378	984,967	74,344	922,441	Non-Resident Withholdings
Intereses	721	1,234	10,529	11,210	1,257	11,682	Interest
Impuestos/Dividendos	6,313	7,184	61,272	65,935	2,578	54,141	Tax on Dividends
<b>Contribución/Herencias y Donaciones</b>	<b>114</b>	<b>78</b>	<b>1,080</b>	<b>1,170</b>	<b>191</b>	<b>1,654</b>	<b>Inheritance and Gift Taxes</b>
<b>Impuesto sobre Ventas y Uso (IVU)</b>	<b>302,713</b>	<b>348,915</b>	<b>2,778,326</b>	<b>2,979,186</b>	<b>280,504</b>	<b>2,691,804</b>	<b>Sales and Use Tax</b>
<b>Arbitrios, Gran Total</b>	<b>134,393</b>	<b>161,323</b>	<b>2,023,209</b>	<b>1,973,932</b>	<b>150,293</b>	<b>1,589,238</b>	<b>Excise Taxes, Total</b>
<b>Bebidas Alcohólicas, Total</b>	<b>31,492</b>	<b>23,857</b>	<b>291,655</b>	<b>280,038</b>	<b>31,551</b>	<b>293,136</b>	<b>Alcoholic Beverages, Total</b>
Espíritus Destilados	5,618	5,157	54,967	51,008	6,464	52,459	Distilled Spirits
Cerveza	20,803	13,990	171,752	166,144	22,643	213,425	Beer
Otras bebidas	5,071	4,710	64,935	62,885	2,444	27,252	Other Beverages
<b>Arbitrios Generales, Total</b>	<b>102,901</b>	<b>137,466</b>	<b>1,731,554</b>	<b>1,693,895</b>	<b>118,742</b>	<b>1,296,103</b>	<b>General Taxes, Total</b>
Foráneas (Ley 154)	12,334	13,274	741,847	134,217	6,744	73,113	Foreign (Act. 154)
Productos del Tabaco	8,732	644	82,690	66,984	6,935	90,061	Tobacco Products
Productos del Petróleo	23,319	45,514	92,890	589,553	52,320	530,526	Petroleum Products
Vehículos de Motor	55,396	54,114	652,226	705,101	45,166	493,330	Motor Vehicles
Carreras de Caballos	489	463	6,442	7,116	375	4,314	Horses Races
Primas de Seguros	0	15,516	83,444	104,598	27	7,957	Insurance Premiums
Cemento	603	52	979	768	93	422	Cement
Tragamonedas	0	2,275	21,507	36,308	1,934	19,139	Slot Machines
Otros Arbitrios	2,029	5,615	49,530	49,250	5,148	77,241	Others Excise Tax
<b>Licencias</b>	<b>11,787</b>	<b>10,742</b>	<b>85,874</b>	<b>135,228</b>	<b>2,988</b>	<b>108,454</b>	<b>Licenses</b>
Vehículos de Motor	10,554	10,718	75,443	124,428	96	78,702	Motor Vehicles
Bebidas Alcohólicas y Otras <sup>1</sup>	1,233	24	10,432	10,800	2,892	29,752	Alcoholic Beverage and Others
<b>No Contributivos</b>	<b>90,789</b>	<b>41,301</b>	<b>458,285</b>	<b>508,380</b>	<b>32,929</b>	<b>373,382</b>	<b>Non-Tax Revenues</b>
Lotería Tradicional	0	0	22,255	25,729	0	15,267	Traditional Lottery
Lotería Electrónica	20,009	27,098	103,340	125,333	10,829	88,681	Electronic Lottery
<b>Rentas Misceláneas</b>	<b>70,780</b>	<b>14,203</b>	<b>332,690</b>	<b>357,319</b>	<b>22,100</b>	<b>269,435</b>	<b>Miscellaneous, Total</b>
Multas y Penalidades	2,541	2,385	46,092	42,296	8,749	95,572	Penalties and Fees
Reg. y Cert. de Documentos	9,327	11,818	123,218	155,829	12,087	155,478	Permits Fee and Penalties
Otros	58,912	0	163,380	159,194	1,264	18,384	Others
<b>De Otras Fuentes</b>	<b>12,573</b>	<b>21,898</b>	<b>171,134</b>	<b>211,536</b>	<b>24,615</b>	<b>210,139</b>	<b>From External Sources</b>
Arbitrios sobre Embarques de Ron	12,573	21,898	171,134	211,536	24,615	210,139	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

19 de agosto de 2024 / August 19, 2024

<sup>1</sup> Plan Fiscal certificado el 04-03-23