



Ingresos Netos al Fondo General - General Fund Net Revenues
Años Fiscales - Fiscal Years
(Miles de Dólares - Thousands of Dollars)

Conceptos	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 ^p	2015 ^p	Items
Ingreso Neto al Fondo General	7,985,388	8,305,669	8,541,238	8,862,451	8,359,031	7,710,187	7,716,140	8,158,316	8,667,885	8,562,204	9,036,941	8,960,903	General Fund Net Revenues
De Fuentes Estatales	7,622,201	7,937,772	8,185,413	8,470,075	7,997,358	7,302,653	7,363,839	7,828,135	8,357,838	8,314,356	8,788,924	8,769,411	From Internal Sources
Contributivos	7,091,198	7,374,589	7,735,669	7,995,182	7,378,682	6,891,524	6,926,253	7,379,701	8,022,593	7,641,465	8,303,445	8,425,015	Tax Revenues
Contribución a la Propiedad	-	3,949	1,106	800	219	1,011	227,812	246,619	44,438	52,614	19,766	21,404	Property Taxes
Contribución/Ingresos, Total	5,297,931	5,485,950	5,989,906	6,187,115	5,509,600	5,187,208	5,162,669	4,914,450	4,551,454	4,373,204	4,846,144	4,978,228	Income Taxes, Total
Individuos	2,720,920	2,885,903	3,087,748	3,071,655	2,759,305	2,648,261	2,593,598	2,187,080	2,129,434	2,054,654	1,979,448	2,295,334	Individual
Corporaciones	1,831,027	1,870,937	1,872,458	2,002,718	1,565,534	1,375,596	1,682,321	1,677,345	1,460,354	1,286,506	1,914,333	1,735,836	Corporations
Sociedades	3,005	3,245	2,787	2,960	1,942	1,839	1,688	3,249	1,333	756	745	2,203	Partnerships
Retenida a No Residentes	631,100	612,005	921,260	933,728	1,087,782	1,081,739	830,352	1,000,428	890,761	982,896	899,865	784,071	Non-Resident Withholdings
Tollgate Tax	24,411	17,611	27,396	25,083	21,610	19,372	15,034	12,607	27,678	8,903	7,140	3,679	Tollgate Tax
Tollgate Tax (prepagado)*	7,168	5,362	-	-	-	-	-	-	-	-	-	-	Tollgate Tax (prepaid)*
Intereses	10,108	10,489	11,536	12,112	13,657	11,738	9,902	6,985	6,807	5,425	4,900	4,414	Interest
Impuestos/Dividendos	70,192	80,398	66,721	138,859	59,770	48,663	29,774	26,756	35,087	34,064	39,713	152,691	Tax on Dividends
Contribución/Herencias y Donaciones	15,691	7,129	9,466	4,663	6,600	5,064	3,617	3,101	5,465	1,833	1,395	6,593	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU)	-	-	-	582,560	911,000	797,194	540,348	531,837	540,026	539,929	595,256	626,253	Sales and Use Tax
Arbitrios, Gran Total	1,693,345	1,792,345	1,643,881	1,122,434	863,573	804,624	896,039	1,602,313	2,804,564	2,592,758	2,821,039	2,772,967	Excise Taxes, Total
Bebidas Alcohólicas, Total	296,302	298,235	292,180	279,028	268,094	277,401	284,796	280,963	292,614	282,316	266,542	258,152	Alcoholic Beverages, Total
Espíritus Destilados	61,306	56,641	54,056	52,283	50,189	54,767	53,930	51,237	52,657	54,172	46,876	44,083	Distilled Spirits
Cerveza	217,568	221,902	219,379	207,813	198,879	203,386	211,785	209,568	217,126	207,305	195,013	192,300	Beer
Otras bebidas	17,428	19,692	18,745	18,932	19,026	19,248	19,081	20,158	22,831	20,839	24,653	21,769	Other Beverages
Arbitrios Generales, Total	1,397,043	1,494,110	1,351,701	843,406	595,479	527,223	611,243	1,321,350	2,511,950	2,310,442	2,554,497	2,514,815	General Taxes, Total
Foráneas (Ley 154)	-	-	-	-	-	-	-	677,565	1,875,823	1,632,549	1,902,193	1,942,867	Foreign (Act. 154)
Productos del Tabaco	144,733	146,527	135,267	132,399	119,124	129,429	182,501	201,965	172,155	186,909	171,108	170,880	Tobacco Products
Productos del Petróleo	4,934	5,143	5,146	6,028	8,401	4,335	4,695	4,203	3,846	4,435	4,042	3,177	Petroleum Products
Vehículos de Motor	551,181	606,662	533,957	396,667	366,341	310,920	350,764	364,170	386,468	419,178	392,043	298,494	Motor Vehicles
Carreras de Caballos	28,865	31,463	30,786	29,321	26,783	25,245	22,862	20,983	19,302	13,403	16,354	11,353	Horses Races
Primas de Seguros	27,217	28,324	43,055	39,052	42,060	26,816	24,089	23,785	23,382	24,569	42,642	59,834	Insurance Premiums
Cemento	3,432	3,228	2,919	2,627	2,054	1,555	1,195	1,128	1,171	1,035	716	683	Cement
Tragamonedas	76,966	85,513	23,167	23,128	23,492	23,764	23,273	24,073	25,504	24,594	21,910	20,943	Slot Machines
Arbitrio General al 5%	535,381	557,323	551,723	193,949	-	-	-	-	-	-	-	-	5% General Excise Tax
Otros Arbitrios	24,334	29,927	25,681	20,235	7,224	5,159	1,864	3,478	4,299	3,770	3,489	6,584	Others Excise Tax
Licencias	84,231	85,216	91,310	97,610	87,690	96,423	95,768	81,381	76,646	81,127	19,845	19,570	Licenses
Vehículos de Motor	55,638	55,669	59,525	65,501	51,994	62,853	61,717	62,933	62,483	64,274	2,265	2,301	Motor Vehicles
Maquinas de Entretenimiento	14,393	15,019	16,981	16,930	19,682	19,263	18,712	251	236	97	22	29	Entertainment Machines
Bebidas Alcohólicas y Otras	14,200	14,528	14,804	15,179	16,014	14,307	15,339	18,197	13,927	16,756	17,558	17,240	Alcoholic Beverage and Others
No Contributivos	531,003	563,183	449,744	474,893	618,676	411,129	437,586	448,434	335,245	672,891	485,479	344,396	Non-Tax Revenues
Lotería Tradicional	65,387	64,638	62,729	73,014	46,636	51,480	42,826	46,164	38,225	24,322	81,769	20,207	Traditional Lottery
Lotería Electrónica	86,115	85,212	85,212	71,815	105,298	75,213	80,006	55,690	56,163	38,876	72,287	93,603	Electronic Lottery
Rentas Misceláneas	379,501	430,534	331,803	330,064	466,742	284,436	314,754	346,580	240,857	609,693	331,423	230,586	Miscellaneous, Total
Multas y Penalidades	73,000	77,581	35,670	65,367	61,943	71,472	81,928	57,457	47,583	54,389	73,458	73,713	Penalties and Fees
Reg. y Cert. de Documentos	228,724	230,382	228,663	200,235	168,247	132,483	121,198	90,361	87,599	105,644	108,428	96,012	Permits Fee and Penalties
Otros	77,777	122,571	67,470	64,462	236,552	80,481	111,628	198,762	105,675	449,660	149,537	60,861	Others
De Otras Fuentes	363,187	367,897	355,825	392,376	361,673	407,534	352,301	330,181	310,047	247,848	248,017	191,492	From External Sources
Derechos de Aduana	34,266	26,731	9,553	14,504	4,846	3,269	-	-	7,739	-	-	2,265	Custom Duties
Arbitrios sobre Embarques de Ron	328,921	341,166	346,272	377,872	356,827	404,265	352,301	330,181	302,308	247,848	248,017	189,227	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

f: final CAFR 2013

*A partir del 2006 Tollgate Tax (Prepago) se incluye en Tollgate Tax Regular. / *From 2006 Tollgate Tax (Prepaid) is included in tollgate Regular Tax.

29 de septiembre de 2015