DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO

Requirement 2 (B)

Payroll and Active Employee Count Report

For the month of September FY27

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other Payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .

- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.

- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.

- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

Puerto Rico Department of Treasury | Hacienda
Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s ($)

	July	August	Sep	Q1
Component Units (b)				
Puerto Rico State Insurance Fund Corporation ("Fondo")	$ 11,521	$ 10,426	$ 11,688	**$ 33,636**
Medical Services Administration ("ASEM")	10,167	9,904	9,860	**29,930**
Puerto Rico Public Buildings Authority ("PBA")	5,201	5,224	5,316	**15,741**
Puerto Rico Integrated Transit Authority ("PRITA")	2,685	3,306	2,591	**8,582**
Puerto Rico Ports Authority ("Ports")	1,252	1,176	2,783	**5,210**
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,099	2,411	2,536	**8,046**
Tourism Company of Puerto Rico ("Tourism")	967	789	953	**2,709**
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	1,119	3,098	908	**5,126**
Puerto Rico Industrial Development Company ("PRIDCO")	339	390	1,145	**1,874**
Department of Economic Development and Commerce ("DDEC")	3,101	3,253	3,526	**9,880**
Fiscal Agency and Financial Advisory Authority ("AAFAF")	752	912	758	**2,422**
Health Insurance Administration ("ASES")	462	510	476	**1,447**
Puerto Rico Housing Finance Authority ("HFA")	945	996	1,009	**2,950**
Puerto Rico Convention Center District Authority ("CCDA")	120	97	43	**259**
Automobile Accident Compensation Administration ("ACAA")	1,607	2,444	1,828	**5,879**
Total Component Units	**$ 43,337**	**$ 44,934**	**$ 45,421**	**$ 133,692**
Central Government Agencies (c)				
Department of Education	$ 133,466	$ 125,092	$ 132,806	**$ 391,364**
Police Department	62,320	56,577	65,102	**184,000**
Department of Correction and Rehabilitation	19,824	19,472	19,804	**59,100**
General Court of Justice	18,213	18,135	18,461	**54,810**
Department of Health	18,211	17,862	18,190	**54,263**
Families and Children Administration	6,150	6,241	6,151	**18,542**
Department of the Treasury	4,959	4,801	4,815	**14,575**
Department of Public Security	9,987	9,823	10,294	**30,103**
Administration for Socioeconomic Development of the Family	4,253	4,090	4,135	**12,478**
Department of Justice	8,054	8,005	7,976	**24,035**
Department of Labor and Human Resources	3,021	3,008	3,086	**9,115**
Department of Transportation and Public Works	3,013	2,991	3,050	**9,054**
Mental Health and Addiction Services Administration	1,672	1,647	1,702	**5,021**
Department of Natural Resources	2,895	2,877	2,916	**8,688**
Commonwealth Election Commission	1,378	1,378	1,397	**4,153**
Department of Sports and Recreation	1,162	1,099	1,117	**3,378**
Vocational Rehabilitation Administration	2,097	2,093	2,074	**6,264**
Department of the Family	1,534	1,538	1,553	**4,625**
Child Support Administration	1,264	1,263	2,016	**4,543**
Administration for Integral Development of Childhood	864	852	862	**2,578**
Public Housing Administration	1,759	1,743	1,776	**5,278**
Environmental Quality Board	901	903	899	**2,704**
All Other Central Government Agencies	16,329	16,259	16,400	**48,988**
Unreconciled Payroll (d)	(30,865)	9,290	69	**(21,507)**
Total Central Government Agencies	**$ 292,460**	**$ 317,040**	**$ 326,651**	**$ 936,151**
Total	**$ 335,796**	**$ 361,974**	**$ 372,072**	**$ 1,069,843**

Notes:
Refer to the next page for footnote reference descriptions.
Amounts in red are based on the latest actual results available.

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Gross Payroll Summary - Footnotes

(a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.

(b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.

(c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.

(d) Due to timing differences between the RHUM payroll system and related cash disbursements. In addition, the July 2026 unreconciled balance of approximately $39.8 million was primarily due to the advance payment of payroll deductions to AEELA, SIFC (State Insurance Fund), and ERS (Retirement System) made in June. This represents a temporary timing difference.

Puerto Rico Department of Treasury | Hacienda
Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	**July**	**Aug**	**Sep**
Puerto Rico State Insurance Fund Corporation ("Fondo")	1,954	1,950	1,952
Medical Services Administration ("ASEM")	1,548	1,540	1,538
Puerto Rico Public Buildings Authority ("PBA")	1,186	1,184	1,187
Puerto Rico Integrated Transit Authority ("PRITA")	639	643	645
Puerto Rico Ports Authority ("Ports")	295	300	298
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	549	544	538
Tourism Company of Puerto Rico ("Tourism")	158	159	160
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	191	192	191
Puerto Rico Industrial Development Company ("PRIDCO")	49	48	51
Department of Economic Development and Commerce ("DDEC")	505	505	501
Fiscal Agency and Financial Advisory Authority ("AAFAF")	90	88	89
Health Insurance Administration ("ASES")	75	72	73
Puerto Rico Housing Finance Authority ("HFA")	136	135	135
Puerto Rico Convention Center District Authority ("CCDA")	10	10	10
Automobile Accident Compensation Administration ("ACAA")	399	402	398
Total Component Units	**7,784**	**7,772**	**7,766**
Central Government Agencies (c)			
Department of Education	41,395	39,752	45,571
Police Department	11,705	11,624	11,649
Department of Correction and Rehabilitation	5,161	5,116	5,105
General Court of Justice	4,699	4,683	4,682
Department of Health	5,411	5,384	5,629
Families and Children Administration	1,903	1,903	1,904
Department of the Treasury	1,430	1,423	1,429
Department of Public Security	2,957	2,938	2,993
Administration for Socioeconomic Development of the Family	1,435	1,423	1,434
Department of Justice	1,496	1,494	1,474
Department of Labor and Human Resources	890	891	891
Department of Transportation and Public Works	1,057	1,044	1,048
Mental Health and Addiction Services Administration	529	519	515
Department of Natural Resources	925	915	912
Commonwealth Election Commission	391	393	395
Department of Sports and Recreation	374	364	363
Vocational Rehabilitation Administration	583	583	582
Department of the Family	399	400	399
Child Support Administration	360	360	364
Administration for Integral Development of Childhood	283	276	281
Public Housing Administration	404	398	397
Environmental Quality Board	200	200	200
All Other RHUM Agencies	3,977	4,003	4,037
(Pre-retired Employees) (d)	(391)	(371)	(371)
Total Central Government Agencies	**87,573**	**85,715**	**91,883**
Total	**95,357**	**93,487**	**99,649**

Notes:

* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

(a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.

(b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.

(c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.

(d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Net Payroll Detail (a) - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s ($)

	July	Aug	Sep	Q1
General Fund:				
Department of Education	$ 55,135	$ 55,009	$ 58,073	**$ 168,217**
Department of Correction and Rehabilitation	12,153	11,905	12,019	**36,077**
General Court of Justice	11,129	11,080	11,107	**33,316**
Department of Health	6,492	6,362	6,493	**19,347**
Families and Children Administration	2,922	2,983	2,900	**8,805**
Department of the Treasury	2,847	2,738	1,971	**7,555**
All Other Agencies	23,702	23,470	23,429	**70,601**
Total General Fund	**$ 114,380**	**$ 113,547**	**$ 115,991**	**$ 343,919**
Other State Funds				
Department of Education	58	21	25	**$ 105**
Department of Correction and Rehabilitation	29	-	-	**29**
General Court of Justice	0	-	2	**2**
Department of Health	1,353	1,282	1,293	**3,928**
Families and Children Administration	-	-	-	**-**
Department of the Treasury	270	264	307	**842**
All Other Agencies	4,883	4,781	5,592	**15,256**
Total Other State Funds	**$ 6,594**	**$ 6,348**	**$ 7,220**	**$ 20,162**
Federal Funds				
Department of Education	$ 37,834	$ 30,699	$ 31,617	**$ 100,151**
Department of Correction and Rehabilitation	-	-	-	**-**
General Court of Justice	-	-	-	**-**
Department of Health	5,071	5,005	5,022	**15,098**
Families and Children Administration	891	893	864	**2,648**
Department of the Treasury	-	-	736	**736**
All Other Agencies	7,976	7,873	7,828	**23,677**
Total Federal Funds	**$ 51,772**	**$ 44,470**	**$ 46,067**	**$ 142,310**
Total Net Payroll from Payroll System	**$ 172,747**	**$ 164,366**	**$ 169,278**	**$ 506,391**
Unreconciled Net Payroll (c)	587	1,087	171	1,844
Total Net Payroll	**$ 173,334**	**$ 165,452**	**$ 169,449**	**$ 508,235**

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep
Central Government - RHUM Agencies (b)			
Department of Education	41,395	39,752	45,571
Department of Correction and Rehabilitation	5,161	5,116	5,105
General Court of Justice	4,699	4,683	4,682
Department of Health	5,411	5,384	5,629
Families and Children Administration	1,903	1,903	1,904
Department of the Treasury	1,430	1,423	1,429
Department of Public Security	2,957	2,938	2,993
Administration for Socioeconomic Development of the Family	1,435	1,423	1,434
Department of Justice	1,496	1,494	1,474
Department of Labor and Human Resources	890	891	891
Department of Transportation and Public Works	1,057	1,044	1,048
Mental Health and Addiction Services Administration	529	519	515
Department of Natural Resources	925	915	912
Commonwealth Election Commission	391	393	395
Department of Sports and Recreation	374	364	363
Vocational Rehabilitation Administration	583	583	582
Department of the Family	399	400	399
Child Support Administration	360	360	364
Administration for Integral Development of Childhood	283	276	281
Public Housing Administration	404	398	397
Others including EQB	4,177	4,203	4,237
Environmental Quality Board	200	200	200
Others	3,977	4,003	4,037
Sub-Total	**76,259**	**74,462**	**80,605**
Police Department	11,705	11,624	11,649
Pre-retired employees	(391)	(371)	(371)
Total	**87,573**	**85,715**	**91,883**

Source: DTPR, RHUM system

Footnotes:
(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.
(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s ($)

	July	Aug	Sep	Q1
Police Payroll				
Puerto Rico Police payroll	$ 68,820	$ 57,075	$ 63,845	**$ 189,740**
Variance to TSA Transfers (a)	(6,500)	(498)	1,257	**(5,741)**
Total TSA transfer to Puerto Rico Police (b)	**$ 62,320**	**$ 56,577**	**$ 65,102**	**$ 184,000**
Police Headcount				
Puerto Rico Police headcount (c)	**11,705**	**11,624**	**11,649**	
Breakdown by employee Class				
Regular	11,678	11,597	11,622	
Trust	27	27	27	
Transitory	–	–	–	
Total	**11,705**	**11,624**	**11,649**	

Source: DTPR, Puerto Rico Police payroll system

Footnotes:
(a) Variance is due to timing of payments. June 2026 includes retention payments usually made the following month.
(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.
(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s ($)

	July	Aug	Sep	Q1
Environmental Quality Board				
Environmental Quality Board payroll	$ 901	$ 903	$ 899	**$ 2,704**
Total Environmental Quality Board payroll	**$ 901**	**$ 903**	**$ 899**	**$ 2,704**

	July	Aug	Sep
Environmental Quality Board Headcount			
Environmental Quality Board headcount	200	200	200
Pre-retired employee (a)	(2)	(2)	(2)
Total	**198**	**198**	**198**
Breakdown by employee Class			
Regular	168	175	175
Trust	10	10	10
Transitory	8	8	8
Probationary	12	5	5
Total	**198**	**198**	**198**

Source: Environmental Quality Board payroll system

Footnotes:
(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda

Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued…

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		27,120	4,939	7,627	82	5,803	-	-	-	-	-	45,571
137	Department of Correction and Rehabilitation		3,718	1,299	9	11	-	68	-	-	-	-	5,105
071	Health Department		1,691	12	1,815	40	2,044	27	-	-	-	-	5,629
010	General Court of Justice		2,634	253	47	1,748	-	-	-	-	-	-	4,682
045	Public Security Department		2,455	364	76	59	-	39	-	-	-	-	2,993
123	Administration of Families and Children		1,407	96	385	15	-	-	-	-	-	1	1,904
024	Department of Finance		1,285	30	42	32	-	40	-	-	-	-	1,429
038	Justice Department		589	5	405	466	-	9	-	-	-	-	1,474
127	Administration of Socioeconomic Development of the Family		1,002	4	415	13	-	-	-	-	-	-	1,434
049	Department of Transportation and Public Works		903	8	91	19	-	14	13	-	-	-	1,048
067	Department of Labor and Human Resources		791	32	13	1	-	17	27	10	-	-	891
050	Natural Resources Administration		815	10	55	20	-	12	-	-	-	-	912
095	Administration of Mental Health and Anti-Addiction Services		465	2	22	7	-	19	-	-	-	-	515
126	Vocational Rehabilitation Administration		557	7	2	16	-	-	-	-	-	-	582
078	Department of Housing		189	6	393	107	-	8	-	-	-	-	703
028	State Elections Commission		81	2	18	294	-	-	-	-	-	-	395
122	Secretariat of the Department of the Family		357	11	1	23	-	7	-	-	-	-	399
106	Public Housing Administration		356	11	4	26	-	-	-	-	-	-	397
018	Planning Board		102	14	89	18	-	11	-	-	-	-	234
087	Department of Recreation and Sports		219	1	85	25	-	33	-	-	-	-	363
124	Administration for the Support of Minors		312	15	1	36	-	-	-	-	-	-	364
312	Retirement Board of the Government of Puerto Rico		213	-	1	22	-	12	-	-	-	-	248
055	Agriculture department		162	-	23	3	-	9	5	5	-	-	207
311	Gaming Commission		212	15	13	8	-	1	2	15	-	-	266
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		245	17	12	6	-	1	-	-	-	-	281
043	National Guard of Puerto Rico		118	102	25	7	-	-	-	-	1	-	253
015	Governor's Office		19	-	-	148	-	3	17	-	-	-	187
105	Industrial Commission		139	3	-	15	-	8	-	-	-	-	165
069	Department of Consumer Affairs		131	8	8	11	-	12	-	-	-	-	170
031	General Services Administration		111	12	3	22	-	4	-	-	-	-	152
082	Institute of Puerto Rican Culture		91	4	7	10	-	-	-	-	-	-	112
016	Office of Management and Budget		87	9	-	53	-	7	-	-	-	-	156
298	Utility Regulatory Board		79	19	-	38	-	-	-	-	-	-	136
152	Office of the Procurator for the Elderly		101	7	4	8	-	-	-	1	-	-	121
023	Department of State		64	1	20	14	68	4	-	3	-	-	174
075	Office of the Commissioner of Financial Institutions		61	3	-	5	-	-	2	3	-	-	74
022	Office of the Insurance Commissioner		48	12	-	13	-	3	-	-	-	-	76
030	Office of Administration and Transformation of Human Resources		63	5	3	5	-	-	-	-	-	-	76
329	Office of Socioeconomic Development		35	1	1	8	-	-	-	1	-	-	46
060	Office of the Citizen Procurator		48	-	-	13	-	-	-	-	-	-	61

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued…

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		27	5	3	4	-	-	-	-	-	-	39
271	Office of Information and Communication Technologies		22	2	4	17	-	-	2	-	-	-	47
096	Office of the Women's Advocate		23	1	9	7	-	-	-	-	-	-	40
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	50	-	-	50
139	Freedom of speech board		25	-	4	8	-	-	-	-	-	-	37
279	Public Service Appeals Commission		23	2	-	12	-	-	-	-	-	-	37
155	State Office of Historic Conservation		25	1	-	3	-	-	-	-	-	-	29
062	Cooperative Development Commission of Puerto Rico		19	2	-	6	-	1	-	-	-	-	28
143	Office of Protection and Defense for People with Disabilities		15	2	4	1	-	-	-	-	-	-	22
231	Office of the Patient Advocate		13	-	-	5	-	-	1	-	-	-	19
226	Com Legislative Donation		1	-	-	16	-	-	-	-	-	-	17
068	Labor Relations Board		8	1	-	4	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		13	2	-	5	-	-	-	-	-	-	20
037	Civil Rights Commission		3	-	3	3	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			**49,293**	**7,358**	**11,742**	**3,569**	**7,915**	**369**	**69**	**88**	**1**	**1**	**80,405**

Source: DTPR, RHUM system

Footnotes:

(a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.

(b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
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X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda

Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

For the month of September FY27

Figures in '000s ($)

Continues and Continued…

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		$ 56,227	$ 10,486	$ 15,870	$ 387	$ 6,744	$ -	$ -	$ -	$ -	$ -	$ 89,715
010	General Court of Justice		4,772	459	81	5,797	-	-	-	-	-	-	11,109
137	Department of Correction and Rehabilitation		8,873	3,015	17	37	-	79	-	-	-	-	12,019
071	Health Department		3,646	39	4,061	202	4,831	29	-	-	-	-	12,809
045	Public Security Department		5,187	657	134	230	-	46	-	-	-	-	6,255
038	Justice Department		1,303	15	990	2,494	-	15	-	-	-	-	4,817
123	Administration of Families and Children		2,694	218	795	55	-	-	-	-	-	2	3,764
024	Department of Finance		2,677	62	68	150	-	56	-	-	-	-	3,013
049	Department of Transportation and Public Works		1,368	12	136	82	-	13	53	-	-	-	1,664
067	Department of Labor and Human Resources		1,556	55	27	2	-	24	88	35	-	-	1,788
078	Department of Housing		428	14	1,329	526	-	8	-	-	-	-	2,304
127	Administration of Socioeconomic Development of the Family		1,814	8	711	54	-	-	-	-	-	-	2,587
050	Natural Resources Administration		1,421	24	98	86	-	15	-	-	-	-	1,643
095	Administration of Mental Health and Anti-Addiction Services		850	8	51	32	-	17	-	-	-	-	958
126	Vocational Rehabilitation Administration		1,148	16	4	62	-	-	-	-	-	-	1,230
106	Public Housing Administration		860	24	8	113	-	-	-	-	-	-	1,005
122	Secretariat of the Department of the Family		791	25	2	88	-	9	-	-	-	-	915
018	Planning Board		268	31	198	78	-	14	-	-	-	-	589
028	State Elections Commission		143	7	30	724	-	-	-	-	-	-	903
312	Retirement Board of the Government of Puerto Rico		450	-	1	74	-	18	-	-	-	-	544
124	Administration for the Support of Minors		1,121	52	9	204	-	-	-	-	-	-	1,387
087	Department of Recreation and Sports		420	2	136	96	-	32	-	-	-	-	686
015	Governor's Office		36	-	-	437	-	4	44	-	-	-	520
311	Gaming Commission		470	30	25	31	-	1	8	60	-	-	625
105	Industrial Commission		330	10	-	53	-	15	-	-	-	-	409
055	Agriculture department		337	-	47	9	-	12	21	24	-	-	450
016	Office of Management and Budget		294	30	-	231	-	11	-	-	-	-	566
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		441	34	22	22	-	1	-	-	-	-	519
043	National Guard of Puerto Rico		252	201	48	25	-	-	-	-	2	-	528
298	Utility Regulatory Board		184	31	-	142	-	-	-	-	-	-	358
069	Department of Consumer Affairs		276	6	24	38	-	8	-	-	-	-	352
031	General Services Administration		236	28	6	94	-	4	-	-	-	-	368
075	Office of the Commissioner of Financial Institutions		191	7	-	25	-	-	8	14	-	-	244
023	Department of State		151	2	36	63	17	6	-	9	-	-	283
082	Institute of Puerto Rican Culture		169	8	18	32	-	-	-	-	-	-	228
152	Office of the Procurator for the Elderly		188	15	7	32	-	-	-	3	-	-	245
022	Office of the Insurance Commissioner		121	27	-	54	-	9	-	-	-	-	211
030	Office of Administration and Transformation of Human Resources		180	13	10	21	-	-	-	-	-	-	223
271	Office of Information and Communication Technologies		74	6	16	70	-	-	7	-	-	-	171
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	200	-	-	200
329	Office of Socioeconomic Development		81	3	2	30	-	-	-	3	-	-	119
060	Office of the Citizen Procurator		70	-	-	39	-	-	-	-	-	-	108
279	Public Service Appeals Commission		55	3	-	56	-	-	-	-	-	-	114
155	State Office of Historic Conservation		66	2	-	11	-	-	-	-	-	-	79
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		56	7	8	11	-	-	-	-	-	-	82
096	Office of the Women's Advocate		63	2	19	28	-	-	-	-	-	-	112

Puerto Rico Department of Treasury | Hacienda

Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

For the month of September FY27

Figures in '000s ($)

Continues and Continued…

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
139	Freedom of speech board		60	-	6	27	-	-	-	-	-	-	92
143	Office of Protection and Defense for People with Disabilities		36	5	11	5	-	-	-	-	-	-	56
231	Office of the Patient Advocate		28	-	-	16	-	-	3	-	-	-	47
226	Com Legislative Donation		4	-	-	47	-	-	-	-	-	-	51
062	Cooperative Development Commission of Puerto Rico		39	3	-	22	-	1	-	-	-	-	66
068	Labor Relations Board		18	3	-	11	-	-	-	-	-	-	32
037	Civil Rights Commission		6	-	6	11	-	-	-	-	-	-	24
120	Office of the Veteran's Attorney of Puerto Rico		21	3	-	15	-	-	-	-	-	-	40
266	Office of Public Affairs		-	-	-	38	-	-	-	-	-	-	38
034	Commission of Investigation, Processing and Appeal		5	1	-	9	-	-	-	-	-	-	15
Total			**$ 102,553**	**$ 15,711**	**$ 25,065**	**$ 13,326**	**$ 11,592**	**$ 448**	**$ 231**	**$ 348**	**$ 2**	**$ 2**	**$ 169,278**

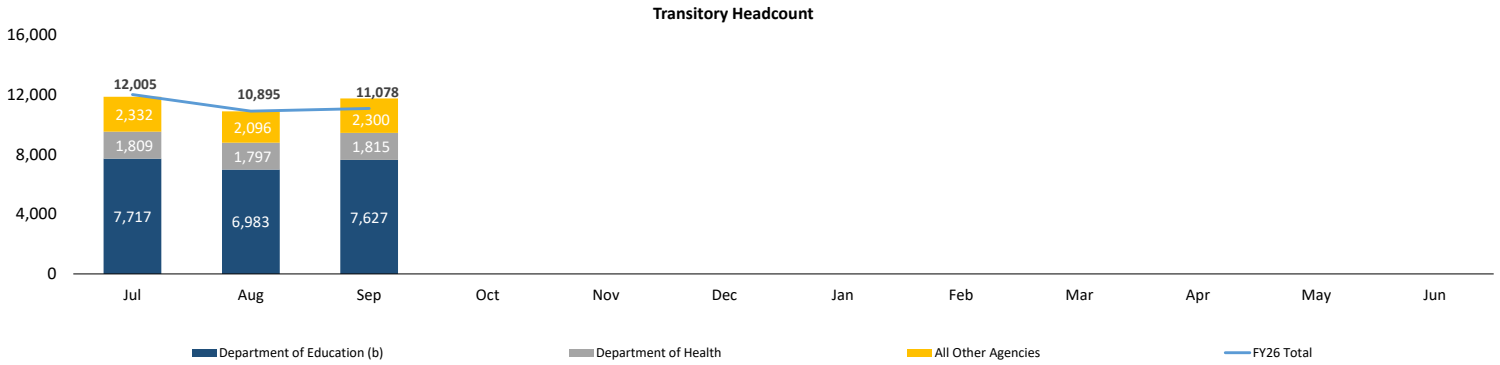
Source: DTPR, RHUM system

Footnotes:

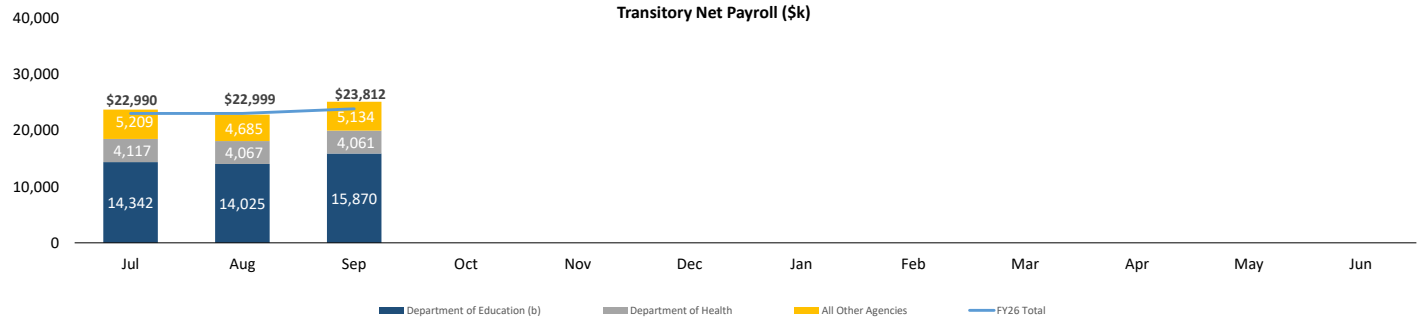
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Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s ($)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	7,717	6,983	7,627									
071	Department of Health	1,809	1,797	1,815									
	All Other Agencies	2,332	2,096	2,300									
	Total	**11,858**	**10,876**	**11,742**	-	-	-	-	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	14,342	14,025	15,870									
071	Department of Health	4,117	4,067	4,061									
	All Other Agencies	5,209	4,685	5,134									
	Total	**$ 23,668**	**$ 22,777**	**$ 25,065**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Source: DTPR, RHUM system

Footnotes:
(a) Transitory employees are those who have short-term contracts (up to a year).
(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.