

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (B)

Payroll and Active Employee Count Report

For the month of July FY27

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other Payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

Puerto Rico Department of Treasury | Hacienda**Gross Payroll Summary - Central Government Agencies & Select Component Units (a)***Figures in '000s (\$)*

	July	YTD
Component Units (b)		
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 11,521	\$ 11,521
Medical Services Administration ("ASEM")	10,167	10,167
Puerto Rico Public Buildings Authority ("PBA")	5,201	5,201
Puerto Rico Integrated Transit Authority ("PRITA")	2,744	2,744
Puerto Rico Ports Authority ("Ports")	1,252	1,252
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,099	3,099
Tourism Company of Puerto Rico ("Tourism")	967	967
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	1,119	1,119
Puerto Rico Industrial Development Company ("PRIDCO")	339	339
Department of Economic Development and Commerce ("DDEC")	3,101	3,101
Fiscal Agency and Financial Advisory Authority ("AAFAF")	752	752
Health Insurance Administration ("ASES")	462	462
Puerto Rico Housing Finance Authority ("HFA")	945	945
Puerto Rico Convention Center District Authority ("CCDA")	120	120
Automobile Accident Compensation Administration ("ACAA")	1,607	1,607
Total Component Units	\$ 43,396	\$ 43,396
Central Government Agencies (c)		
Department of Education	\$ 133,466	\$ 133,466
Police Department	62,320	62,320
Department of Correction and Rehabilitation	19,824	19,824
General Court of Justice	18,213	18,213
Department of Health	18,211	18,211
Families and Children Administration	6,150	6,150
Department of the Treasury	4,959	4,959
Department of Public Security	9,987	9,987
Administration for Socioeconomic Development of the Family	4,253	4,253
Department of Justice	8,054	8,054
Department of Labor and Human Resources	3,021	3,021
Department of Transportation and Public Works	3,013	3,013
Mental Health and Addiction Services Administration	1,672	1,672
Department of Natural Resources	2,895	2,895
Commonwealth Election Commission	1,378	1,378
Department of Sports and Recreation	1,162	1,162
Vocational Rehabilitation Administration	2,097	2,097
Department of the Family	1,534	1,534
Child Support Administration	1,264	1,264
Administration for Integral Development of Childhood	864	864
Public Housing Administration	1,759	1,759
Environmental Quality Board	901	901
All Other Central Government Agencies	16,329	16,329
Unreconciled Payroll (d)	(39,801)	(39,801)
Total Central Government Agencies	\$ 283,524	\$ 283,524
Total	\$ 326,920	\$ 326,920

Notes:

Refer to the next page for footnote reference descriptions.

Amounts in red are based on the latest actual results available.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to timing differences between the RHUM payroll system and related cash disbursements. In addition, the July 2026 unreconciled balance of approximately \$39.8 million was primarily due to the advance payment of payroll deductions to AEELA, SIFC (State Insurance Fund), and ERS (Retirement System) made in June. This represents a temporary timing difference.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July
Puerto Rico State Insurance Fund Corporation ("Fondo")	1,954
Medical Services Administration ("ASEM")	1,548
Puerto Rico Public Buildings Authority ("PBA")	1,186
Puerto Rico Integrated Transit Authority ("PRITA")	639
Puerto Rico Ports Authority ("Ports")	295
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	549
Tourism Company of Puerto Rico ("Tourism")	158
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	191
Puerto Rico Industrial Development Company ("PRIDCO")	49
Department of Economic Development and Commerce ("DDEC")	505
Fiscal Agency and Financial Advisory Authority ("AAFAF")	90
Health Insurance Administration ("ASES")	75
Puerto Rico Housing Finance Authority ("HFA")	136
Puerto Rico Convention Center District Authority ("CCDA")	10
Automobile Accident Compensation Administration ("ACAA")	399
Total Component Units	7,784
Central Government Agencies (c)	
Department of Education	41,395
Police Department	11,705
Department of Correction and Rehabilitation	5,161
General Court of Justice	4,699
Department of Health	5,411
Families and Children Administration	1,903
Department of the Treasury	1,430
Department of Public Security	2,957
Administration for Socioeconomic Development of the Family	1,435
Department of Justice	1,496
Department of Labor and Human Resources	890
Department of Transportation and Public Works	1,057
Mental Health and Addiction Services Administration	529
Department of Natural Resources	925
Commonwealth Election Commission	391
Department of Sports and Recreation	374
Vocational Rehabilitation Administration	583
Department of the Family	399
Child Support Administration	360
Administration for Integral Development of Childhood	283
Public Housing Administration	404
Environmental Quality Board	200
All Other RHUM Agencies	3,977
(Pre-retired Employees) (d)	(391)
Total Central Government Agencies	87,573
Total	95,357

Notes:

* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Net Payroll Detail (a) - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	YTD
General Fund:		
Department of Education	\$ 57,047	\$ 57,047
Department of Correction and Rehabilitation	12,153	12,153
General Court of Justice	11,129	11,129
Department of Health	6,492	6,492
Families and Children Administration	2,922	2,922
Department of the Treasury	2,847	2,847
All Other Agencies	23,702	23,702
Total General Fund	\$ 116,291	\$ 116,291
Other State Funds		
Department of Education	58	\$ 58
Department of Correction and Rehabilitation	29	29
General Court of Justice	0	0
Department of Health	1,353	1,353
Families and Children Administration	-	-
Department of the Treasury	270	270
All Other Agencies	4,883	4,883
Total Other State Funds	\$ 6,594	\$ 6,594
Federal Funds		
Department of Education	\$ 35,923	\$ 35,923
Department of Correction and Rehabilitation	-	-
General Court of Justice	-	-
Department of Health	5,071	5,071
Families and Children Administration	891	891
Department of the Treasury	-	-
All Other Agencies	7,976	7,976
Total Federal Funds	\$ 49,861	\$ 49,861
Total Net Payroll from Payroll System	\$ 172,747	\$ 172,747
Unreconciled Net Payroll (c)	178	178
Total Net Payroll	\$ 172,925	\$ 172,925

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity da

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	July
Central Government - RHUM Agencies (b)	
Department of Education	41,395
Department of Correction and Rehabilitation	5,161
General Court of Justice	4,699
Department of Health	5,411
Families and Children Administration	1,903
Department of the Treasury	1,430
Department of Public Security	2,957
Administration for Socioeconomic Development of the Family	1,435
Department of Justice	1,496
Department of Labor and Human Resources	890
Department of Transportation and Public Works	1,057
Mental Health and Addiction Services Administration	529
Department of Natural Resources	925
Commonwealth Election Commission	391
Department of Sports and Recreation	374
Vocational Rehabilitation Administration	583
Department of the Family	399
Child Support Administration	360
Administration for Integral Development of Childhood	283
Public Housing Administration	404
Others including EQB	4,177
<i>Environmental Quality Board</i>	200
<i>Others</i>	3,977
Sub-Total	76,259
Police Department	11,705
Pre-retired employees	(391)
Total	87,573

Source: DTPR, RHUM system

Footnotes:
(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda pe
(b) RHUM Agencies refers to the majority of Central Government Agencies for which
RHUM is the accounting system that runs the payroll cycle process and payroll is
processed centrally.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>July</u>	<u>YTD</u>
Police Payroll		
Puerto Rico Police payroll	\$ 68,820	\$ 68,820
Variance to TSA Transfers (a)	(6,500)	(6,500)
Total TSA transfer to Puerto Rico Police (b)	<u><u>\$ 62,320</u></u>	<u><u>\$ 62,320</u></u>

Police Headcount

Puerto Rico Police headcount (c) **11,705**

Breakdown by employee Class

Regular	11,678
Trust	27
Transitory	—
Total	<u><u>11,705</u></u>

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing of payments. June 2026 includes retention payments usually made the following month.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary
Figures in '000s (\$)

	<u>July</u>	<u>YTD</u>
Environmental Quality Board		
Environmental Quality Board payroll	\$ 901	\$ 901
Total Environmental Quality Board payroll	\$ 901	\$ 901

	<u>July</u>
Environmental Quality Board Headcount	
Environmental Quality Board headcount	200
Pre-retired employee (a)	(2)
Total	198

Breakdown by employee Class	
Regular	168
Trust	10
Transitory	8
Probationary	12
Total	198

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		26,774	5,164	7,717	79	5,642	-	-	-	-	-	45,376
137	Department of Correction and Rehabilitation		3,770	1,302	11	11	-	72	-	-	-	-	5,166
071	Health Department		1,716	12	1,809	40	2,002	28	-	-	-	-	5,607
010	General Court of Justice		2,660	251	46	1,742	-	-	-	-	-	-	4,699
045	Public Security Department		2,479	297	78	62	-	41	-	-	-	-	2,957
123	Administration of Families and Children		1,413	95	381	16	-	-	-	-	-	1	1,906
024	Department of Finance		1,304	11	41	31	-	43	-	-	-	-	1,430
038	Justice Department		593	4	417	472	-	9	1	-	-	-	1,496
127	Administration of Socioeconomic Development of the Family		1,017	4	410	9	-	-	-	-	-	-	1,440
049	Department of Transportation and Public Works		915	2	92	20	-	15	13	-	-	-	1,057
067	Department of Labor and Human Resources		797	23	13	1	-	19	27	10	-	-	890
050	Natural Resources Administration		824	10	56	20	-	15	-	-	-	-	925
095	Administration of Mental Health and Anti-Addiction Services		474	2	25	8	-	20	-	-	-	-	529
126	Vocational Rehabilitation Administration		561	6	2	17	-	-	-	-	-	-	586
078	Department of Housing		191	7	394	110	-	9	-	-	-	-	711
028	State Elections Commission		82	2	19	288	-	-	-	-	-	-	391
122	Secretariat of the Department of the Family		358	11	1	22	-	8	-	-	-	-	400
106	Public Housing Administration		365	6	6	27	-	-	-	-	-	-	404
018	Planning Board		95	14	103	18	-	12	-	-	-	-	242
087	Department of Recreation and Sports		225	1	87	24	-	37	-	-	-	-	374
124	Administration for the Support of Minors		313	10	1	36	-	-	-	-	-	-	360
312	Retirement Board of the Government of Puerto Rico		213	-	1	22	-	13	-	-	-	-	249
055	Agriculture department		163	-	23	3	-	10	5	5	-	-	209
311	Gaming Commission		210	16	13	8	-	1	2	16	-	-	266
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		249	14	13	6	-	1	-	-	-	-	283
043	National Guard of Puerto Rico		123	105	24	7	-	-	-	-	1	-	260
015	Governor's Office		19	-	-	147	-	3	17	-	-	-	186
105	Industrial Commission		141	4	-	15	-	9	-	-	-	-	169
069	Department of Consumer Affairs		108	2	8	12	-	2	-	-	-	-	132
031	General Services Administration		111	10	7	25	-	5	-	-	-	-	158
082	Institute of Puerto Rican Culture		95	4	2	10	-	-	-	1	-	-	112
016	Office of Management and Budget		81	10	-	59	-	8	-	-	-	-	158
298	Utility Regulatory Board		80	21	-	40	-	1	-	-	-	-	142
152	Office of the Procurator for the Elderly		106	6	6	8	-	-	-	1	-	-	127
023	Department of State		64	1	22	14	-	4	-	3	-	-	108
075	Office of the Commissioner of Financial Institutions		59	5	-	5	-	-	2	3	-	-	74
022	Office of the Insurance Commissioner		50	12	-	13	-	3	-	-	-	-	78
030	Office of Administration and Transformation of Human Resources		64	7	4	6	-	-	-	-	-	-	81
329	Office of Socioeconomic Development		36	1	1	8	-	-	-	1	-	-	47
060	Office of the Citizen Procurator		53	-	-	10	-	-	-	-	-	-	63

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		28	5	3	4	-	-	-	-	-	-	40
271	Office of Information and Communication Technologies		23	2	4	18	-	-	2	-	-	-	49
096	Office of the Women's Advocate		24	1	10	7	-	-	-	-	-	-	42
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	50	-	-	50
139	Freedom of speech board		25	-	4	9	-	-	-	-	-	-	38
279	Public Service Appeals Commission		23	2	-	12	-	-	-	-	-	-	37
155	State Office of Historic Conservation		24	1	1	3	-	-	-	-	-	-	29
062	Cooperative Development Commission of Puerto Rico		18	2	-	6	-	1	-	-	-	-	27
231	Office of the Patient Advocate		14	-	-	6	-	-	1	-	-	-	21
226	Com Legislative Donation		1	-	-	16	-	-	-	-	-	-	17
068	Labor Relations Board		8	1	-	5	-	-	-	-	-	-	14
120	Office of the Veteran's Attorney of Puerto Rico		13	2	-	5	-	-	-	-	-	-	20
037	Civil Rights Commission		3	-	3	3	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			49,156	7,469	11,858	3,576	7,644	389	70	90	1	1	80,254

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
(b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

For the month of July FY27

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		\$ 56,472	\$ 11,141	\$ 14,342	\$ 388	\$ 10,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,028
010	General Court of Justice		4,786	469	77	5,797	-	-	-	-	-	-	11,129
137	Department of Correction and Rehabilitation		9,016	3,011	20	45	-	91	-	-	-	-	12,182
071	Health Department		3,716	39	4,117	206	4,808	30	-	-	-	-	12,916
045	Public Security Department		5,056	578	133	255	-	51	-	-	-	-	6,073
038	Justice Department		1,325	11	1,021	2,536	-	14	3	-	-	-	4,911
123	Administration of Families and Children		2,741	226	785	59	-	-	-	-	-	2	3,813
024	Department of Finance		2,818	27	72	141	-	59	-	-	-	-	3,117
049	Department of Transportation and Public Works		1,382	5	140	90	-	15	53	-	-	-	1,685
067	Department of Labor and Human Resources		1,570	43	28	3	-	27	88	37	-	-	1,795
078	Department of Housing		432	15	1,335	539	-	9	-	-	-	-	2,329
127	Administration of Socioeconomic Development of the Family		1,956	8	712	46	-	-	-	-	-	-	2,723
050	Natural Resources Administration		1,468	24	102	82	-	20	-	-	-	-	1,695
095	Administration of Mental Health and Anti-Addiction Services		860	8	46	34	-	21	-	-	-	-	968
126	Vocational Rehabilitation Administration		1,174	14	4	66	-	-	-	-	-	-	1,257
106	Public Housing Administration		878	17	14	116	-	-	-	-	-	-	1,025
122	Secretariat of the Department of the Family		793	27	2	85	-	12	-	-	-	-	918
018	Planning Board		258	30	235	78	-	15	-	-	-	-	616
028	State Elections Commission		144	7	31	722	-	-	-	-	-	-	903
312	Retirement Board of the Government of Puerto Rico		448	-	1	73	-	21	-	-	-	-	544
124	Administration for the Support of Minors		592	20	2	146	-	-	-	-	-	-	760
087	Department of Recreation and Sports		455	2	137	95	-	37	-	-	-	-	726
015	Governor's Office		36	-	-	433	-	4	44	-	-	-	517
311	Gaming Commission		462	31	26	33	-	1	8	62	-	-	622
105	Industrial Commission		341	11	-	58	-	17	-	-	-	-	427
055	Agriculture department		336	-	51	11	-	13	21	25	-	-	457
016	Office of Management and Budget		266	35	-	252	-	12	-	-	-	-	566
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		453	30	24	20	-	1	-	-	-	-	528
043	National Guard of Puerto Rico		266	210	48	28	-	-	-	-	2	-	554
298	Utility Regulatory Board		187	36	-	152	-	1	-	-	-	-	376
069	Department of Consumer Affairs		251	4	24	40	-	3	-	-	-	-	322
031	General Services Administration		234	25	13	99	-	6	-	-	-	-	376
075	Office of the Commissioner of Financial Institutions		190	11	-	25	-	-	8	14	-	-	247
023	Department of State		151	2	39	63	-	6	-	9	-	-	269
082	Institute of Puerto Rican Culture		187	8	4	36	-	-	-	1	-	-	237
152	Office of the Procurator for the Elderly		198	7	10	32	-	-	-	3	-	-	249
022	Office of the Insurance Commissioner		130	27	-	54	-	9	-	-	-	-	220
030	Office of Administration and Transformation of Human Resources		180	16	13	26	-	-	-	-	-	-	235
271	Office of Information and Communication Technologies		78	5	16	75	-	-	7	-	-	-	181
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	200	-	-	200
329	Office of Socioeconomic Development		89	3	2	29	-	-	-	3	-	-	126
060	Office of the Citizen Procurator		81	-	-	30	-	-	-	-	-	-	111
279	Public Service Appeals Commission		55	3	-	56	-	-	-	-	-	-	114
155	State Office of Historic Conservation		65	1	2	11	-	-	-	-	-	-	79
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		57	8	8	11	-	-	-	-	-	-	84
096	Office of the Women's Advocate		63	2	21	28	-	-	-	-	-	-	115
139	Freedom of speech board		61	-	6	35	-	-	-	-	-	-	102
231	Office of the Patient Advocate		30	-	-	16	-	-	3	-	-	-	49

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
For the month of July FY27
Figures in '000s (\$)
Continues and Continued...

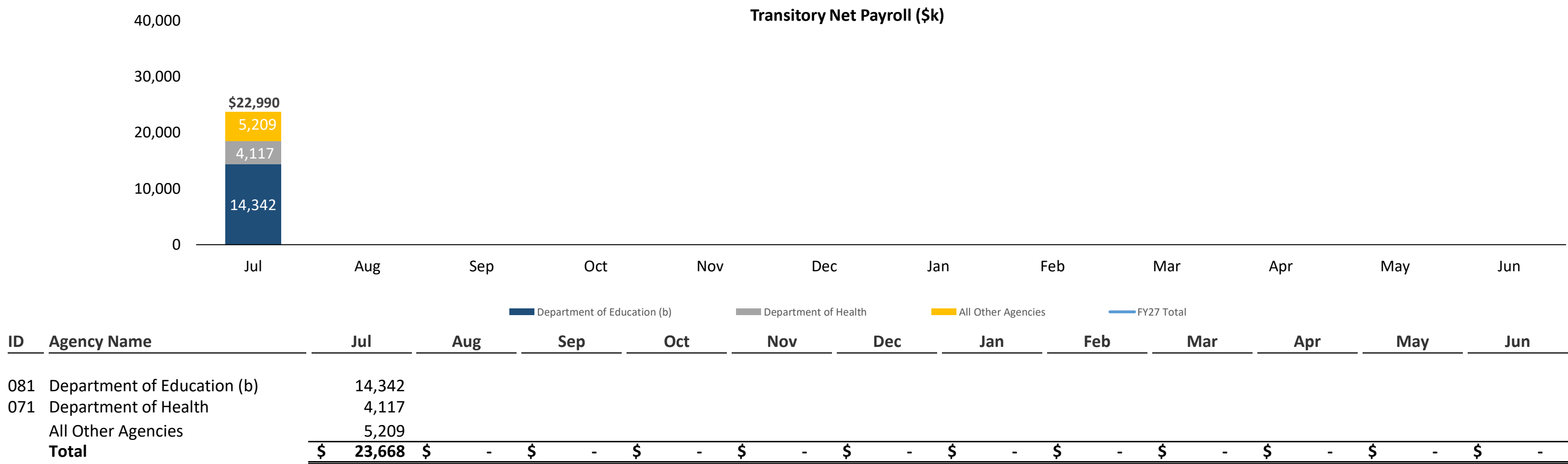
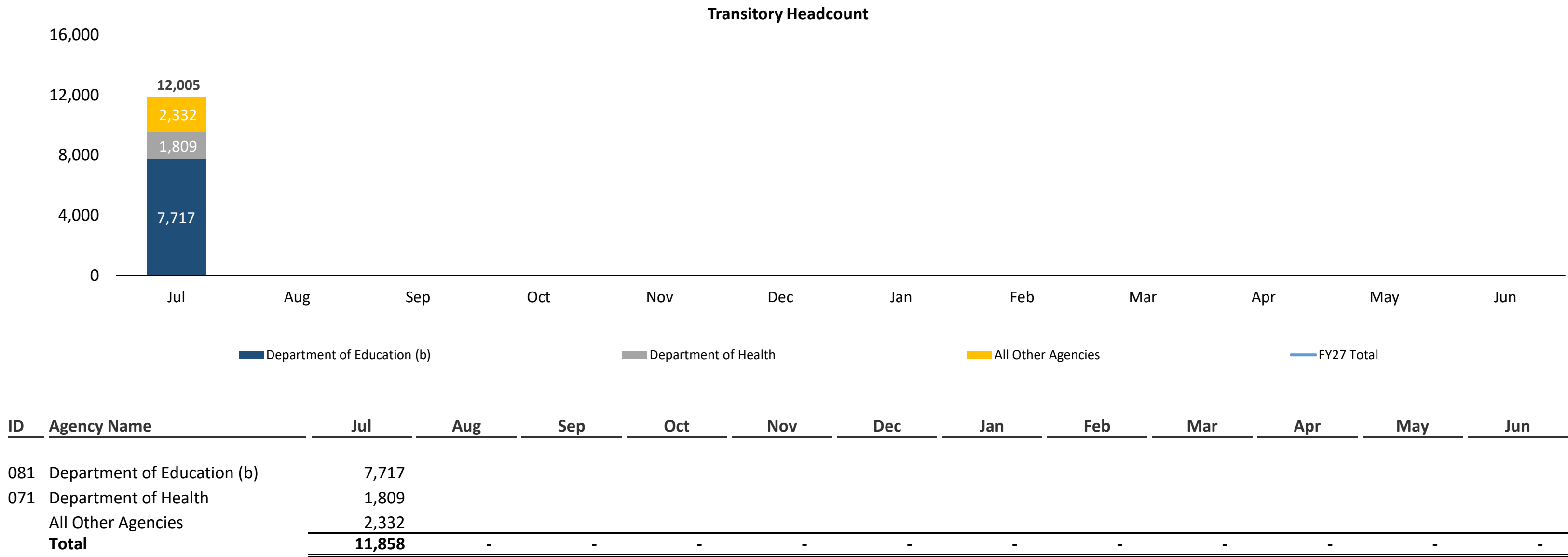
ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
226	Com Legislative Donation		4	-	-	50	-	-	-	-	-	-	54
062	Cooperative Development Commission of Puerto Rico		36	3	-	20	-	1	-	-	-	-	60
068	Labor Relations Board		18	4	-	15	-	-	-	-	-	-	37
037	Civil Rights Commission		6	-	6	11	-	-	-	-	-	-	24
120	Office of the Veteran's Attorney of Puerto Rico		23	3	-	15	-	-	-	-	-	-	41
266	Office of Public Affairs		-	-	-	38	-	-	-	-	-	-	38
034	Commission of Investigation, Processing and Appeal		5	1	-	9	-	-	-	-	-	-	15
Total			\$ 102,876	\$ 16,206	\$ 23,668	\$ 13,414	\$ 15,494	\$ 495	\$ 235	\$ 355	\$ 2	\$ 2	\$ 172,747

Source: DTPR, RHUM system

Footnotes:
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s (\$)



Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.