

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (B)

Payroll and Active Employee Count Report

For the month of September FY26 and Q1 FY26

Disclaimer

- The Department of the Treasury of Puerto Rico (“Hacienda”), the Government of Puerto Rico (the “Government”), and each of their respective officers, directors, employees, agents, attorneys, advisors, members, partners or affiliates (collectively, with Hacienda and the Government the “Parties”) make no representation or warranty, express or implied, to any third party with respect to the information contained herein and all Parties expressly disclaim any such representations or warranties.
- The Parties do not owe or accept any duty or responsibility to any reader or recipient of this presentation, whether in contract or tort, and shall not be liable for or in respect of any loss, damage (including without limitation consequential damages or lost profits) or expense of whatsoever nature of such third party that may be caused by, or alleged to be caused by, the use of this presentation or that is otherwise consequent upon the gaining of access to this document by such third party.
- This document does not constitute an audit conducted in accordance with generally accepted auditing standards, an examination of internal controls or other attestation or review services in accordance with standards established by the American Institute of Certified Public Accountants or any other organization. Nor does this document constitute an audit of compliance with any other federal law, rule, or regulation. Accordingly, the Parties do not express an opinion or any other form of assurance on the financial statements or any financial or other information or the internal controls of the Government and the information contained herein.
- Any statements and assumptions contained in this document, whether forward-looking or historical, are not guarantees of future performance and involve certain risks, uncertainties, estimates and other assumptions made in this document. The economic and financial condition of the Government and its instrumentalities is affected by various financial, social, economic, environmental and political factors. These factors can be very complex, may vary from one fiscal year to the next and are frequently the result of actions taken or not taken, not only by the Government and its agencies and instrumentalities, but also by entities such as the government of the United States. Because of the uncertainty and unpredictability of these factors, their impact cannot be included in the assumptions contained in this document. Future events and actual results may differ materially from any estimates, projections, or statements contained herein. Nothing in this document should be considered as an express or implied commitment to do or take, or to refrain from taking, any action by Hacienda, the Government, or any government instrumentality in the Government or an admission of any fact or future event. Nothing in this document shall be considered a solicitation, recommendation or advice to any person to participate, pursue or support a particular course of action or transaction, to purchase or sell any security, or to make any investment decision.
- By receiving this document, the recipient shall be deemed to have acknowledged and agreed to the terms of these limitations.
- This document may contain capitalized terms that are not defined herein, or may contain terms that are discussed in other documents or that are commonly understood. You should make no assumptions about the meaning of capitalized terms that are not defined, and you should consult with advisors of Hacienda should clarification be required.

Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

Puerto Rico Department of Treasury | Hacienda

Gross Payroll Summary - Central Government Agencies & Select Component Units (a)

Figures in '000s (\$)

	July	August	Sep	Q1	YTD
Component Units (b)					
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,091	\$ 12,191	\$ 14,035	\$ 39,317	\$ 39,317
Medical Services Administration ("ASEM")	11,005	10,225	10,229	31,459	31,459
Puerto Rico Public Buildings Authority ("PBA")	5,337	6,461	4,530	16,328	16,328
Puerto Rico Integrated Transit Authority ("PRITA")	2,731	2,675	3,543	8,948	8,948
Puerto Rico Ports Authority ("Ports")	1,103	1,256	1,879	4,238	4,238
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,202	2,285	2,341	7,828	7,828
Tourism Company of Puerto Rico ("Tourism")	533	1,183	1,004	2,720	2,720
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,560	916	2,524	5,999	5,999
Puerto Rico Industrial Development Company ("PRIDCO")	409	352	920	1,680	1,680
Department of Economic Development and Commerce ("DDEC")	2,233	843	2,756	5,832	5,832
Fiscal Agency and Financial Advisory Authority ("AAFAF")	691	780	883	2,353	2,353
Health Insurance Administration ("ASES")	228	539	446	1,212	1,212
Puerto Rico Housing Finance Authority ("HFA")	925	944	938	2,807	2,807
Puerto Rico Convention Center District Authority ("CCDA")	106	92	60	258	258
Automobile Accident Compensation Administration ("ACAA")	1,763	1,876	1,956	5,596	5,596
Total Component Units	\$ 45,918	\$ 42,618	\$ 48,043	\$ 136,578	\$ 136,578
Central Government Agencies (c)					
Department of Education	\$ 133,358	\$ 133,587	\$ 133,419	\$ 400,364	\$ 400,364
Police Department	58,939	62,277	56,553	177,769	177,769
Department of Correction and Rehabilitation	17,721	17,793	18,182	53,696	53,696
General Court of Justice	18,424	18,377	19,544	56,345	56,345
Department of Health	16,720	17,357	17,681	51,758	51,758
Families and Children Administration	6,172	6,156	6,191	18,519	18,519
Department of the Treasury	5,413	5,081	4,984	15,478	15,478
Department of Public Security	11,844	11,869	13,723	37,436	37,436
Administration for Socioeconomic Development of the Family	4,290	4,105	4,037	12,431	12,431
Department of Justice	7,753	7,825	7,907	23,485	23,485
Department of Labor and Human Resources	3,213	3,207	3,266	9,686	9,686
Department of Transportation and Public Works	3,274	3,252	3,408	9,934	9,934
Mental Health and Addiction Services Administration	1,888	1,854	1,886	5,628	5,628
Department of Natural Resources	3,271	2,981	3,089	9,341	9,341
Commonwealth Election Commission	1,068	1,062	1,184	3,314	3,314
Department of Sports and Recreation	1,144	1,153	1,159	3,456	3,456
Vocational Rehabilitation Administration	2,164	2,176	2,201	6,540	6,540
Department of the Family	1,578	1,566	1,589	4,733	4,733
Child Support Administration	1,224	1,218	1,241	3,684	3,684
Administration for Integral Development of Childhood	897	879	887	2,663	2,663
Public Housing Administration	1,709	1,866	1,832	5,407	5,407
Environmental Quality Board	947	941	921	2,809	2,809
All Other Central Government Agencies	15,483	15,806	15,973	47,262	47,262
Unreconciled Payroll (d)	(9,155)	22,355	1,848	15,048	15,048
Total Central Government Agencies	\$ 309,338	\$ 344,743	\$ 322,705	\$ 976,786	\$ 976,786
Total	\$ 355,256	\$ 387,361	\$ 370,748	\$ 1,113,364	\$ 1,113,364

Notes:

Refer to the next page for footnote reference descriptions.

Puerto Rico Department of Treasury | Hacienda

Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug	Sep
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,060	2,055	2,058
Medical Services Administration ("ASEM")	1,555	1,554	1,564
Puerto Rico Public Buildings Authority ("PBA")	1,213	1,213	1,204
Puerto Rico Integrated Transit Authority ("PRITA")	638	639	640
Puerto Rico Ports Authority ("Ports")	311	310	310
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	532	535	539
Tourism Company of Puerto Rico ("Tourism")	158	159	159
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	168	170	170
Puerto Rico Industrial Development Company ("PRIDCO")	47	48	50
Department of Economic Development and Commerce ("DDEC")	481	483	479
Fiscal Agency and Financial Advisory Authority ("AAFAF")	76	83	83
Health Insurance Administration ("ASES")	74	74	74
Puerto Rico Housing Finance Authority ("HFA")	135	135	134
Puerto Rico Convention Center District Authority ("CCDA")	155	155	155
Automobile Accident Compensation Administration ("ACAA")	385	383	384
Total Component Units	7,988	7,996	8,003
Central Government Agencies (c)			
Department of Education	44,797	41,148	44,305
Police Department	11,223	10,940	10,938
Department of Correction and Rehabilitation	5,371	5,347	5,370
General Court of Justice	4,767	4,747	4,831
Department of Health	4,842	5,416	5,457
Families and Children Administration	1,906	1,902	1,891
Department of the Treasury	1,510	1,510	1,504
Department of Public Security	3,725	3,713	3,705
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394
Department of Justice	1,441	1,446	1,465
Department of Labor and Human Resources	958	956	950
Department of Transportation and Public Works	1,156	1,147	1,145
Mental Health and Addiction Services Administration	597	588	588
Department of Natural Resources	976	957	956
Commonwealth Election Commission	416	407	427
Department of Sports and Recreation	396	393	385
Vocational Rehabilitation Administration	607	605	608
Department of the Family	418	416	417
Child Support Administration	361	359	359
Administration for Integral Development of Childhood	290	289	289
Public Housing Administration	404	409	408
Environmental Quality Board	210	208	206
All Other RHUM Agencies	4,093	3,907	3,969
(Pre-retired Employees) (d)	(574)	(555)	(538)
Total Central Government Agencies	91,299	87,659	91,029
Total	99,287	95,655	99,032

Notes:

* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

Puerto Rico Department of Treasury | Hacienda

Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	Sep	Q1	YTD
General Fund:					
Department of Education	\$ 59,589	\$ 50,979	\$ 53,955	\$ 164,523	\$ 164,523
Department of Correction and Rehabilitation	10,747	10,797	10,720	32,264	32,264
General Court of Justice	11,253	11,227	11,194	33,673	33,673
Department of Health	4,971	5,621	5,740	16,333	16,333
Families and Children Administration	2,852	2,853	2,822	8,527	8,527
Department of the Treasury	3,172	2,900	2,815	8,887	8,887
All Other Agencies	24,623	24,343	25,678	74,644	74,644
Total General Fund	\$ 117,206	\$ 108,720	\$ 112,924	\$ 338,850	\$ 338,850
Other State Funds					
Department of Education	\$ 65	\$ 21	\$ 23	\$ 109	\$ 109
Department of Correction and Rehabilitation	-	-	210	210	210
General Court of Justice	48	46	807	901	901
Department of Health	1,383	1,357	1,444	4,183	4,183
Families and Children Administration	-	-	-	-	-
Department of the Treasury	322	289	292	902	902
All Other Agencies	4,778	4,997	5,032	14,807	14,807
Total Other State Funds	\$ 6,595	\$ 6,710	\$ 7,808	\$ 21,114	\$ 21,114
Federal Funds					
Department of Education	\$ 34,035	\$ 42,633	\$ 36,350	\$ 113,018	\$ 113,018
Department of Correction and Rehabilitation	-	-	-	-	-
General Court of Justice	-	-	-	-	-
Department of Health	5,217	5,177	5,107	15,501	15,501
Families and Children Administration	963	946	954	2,863	2,863
Department of the Treasury	-	-	-	-	-
All Other Agencies	8,271	8,322	8,106	24,698	24,698
Total Federal Funds	\$ 48,486	\$ 57,078	\$ 50,517	\$ 156,081	\$ 156,081
Total Net Payroll from Payroll System	\$ 172,287	\$ 172,507	\$ 171,249	\$ 516,044	\$ 516,044
Unreconciled Net Payroll (c)	637	1,044	929	2,610	2,610
Total Net Payroll	\$ 172,925	\$ 173,551	\$ 172,178	\$ 518,654	\$ 518,654

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep
Central Government - RHUM Agencies (b)			
Department of Education	44,797	41,148	44,305
Department of Correction and Rehabilitation	5,371	5,347	5,370
General Court of Justice	4,767	4,747	4,831
Department of Health	4,842	5,416	5,457
Families and Children Administration	1,906	1,902	1,891
Department of the Treasury	1,510	1,510	1,504
Department of Public Security	3,725	3,713	3,705
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394
Department of Justice	1,441	1,446	1,465
Department of Labor and Human Resources	958	956	950
Department of Transportation and Public Works	1,156	1,147	1,145
Mental Health and Addiction Services Administration	597	588	588
Department of Natural Resources	976	957	956
Commonwealth Election Commission	416	407	427
Department of Sports and Recreation	396	393	385
Vocational Rehabilitation Administration	607	605	608
Department of the Family	418	416	417
Child Support Administration	361	359	359
Administration for Integral Development of Childhood	290	289	289
Public Housing Administration	404	409	408
Others including EQB	4,303	4,115	4,175
<i>Environmental Quality Board</i>	210	208	206
<i>Others</i>	4,093	3,907	3,969
Sub-Total	80,650	77,274	80,629
Police Department	11,223	10,940	10,938
Pre-retired employees	(574)	(555)	(538)
Total	91,299	87,659	91,029

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Q1	YTD
Environmental Quality Board					
Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 2,809	\$ 2,809
Total Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 2,809	\$ 2,809

	July	Aug	Sep
Environmental Quality Board Headcount			
Environmental Quality Board headcount	210	208	206
Pre-retired employee (a)	(7)	(6)	(6)
Total	203	202	200

Breakdown by employee Class			
Regular	181	180	177
Trust	11	11	11
Transitory	8	8	8
Probationary	3	3	4
Total	203	202	200

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Q1	YTD
Police Payroll					
Puerto Rico Police payroll	\$ 57,710	\$ 57,130	\$ 57,569	\$ 172,409	\$ 172,409
Variance to TSA Transfers (a)	1,230	5,148	(1,016)	5,361	5,361
Total TSA transfer to Puerto Rico Police (b)	\$ 58,939	\$ 62,277	\$ 56,553	\$ 177,769	\$ 177,769
Police Headcount					
Puerto Rico Police headcount (c)	11,223	10,940	10,938		
Breakdown by employee Class					
Regular	11,196	10,913	10,911		
Trust	27	27	27		
Transitory	—	—	—		
Total	11,223	10,940	10,938		

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		27,576	5,206	7,080	76	5,057	-	-	-	-	-	44,995
137	Department of Correction and Rehabilitation		3,879	1,366	14	13	-	98	-	-	-	-	5,370
071	Health Department		1,851	18	1,736	33	1,984	40	-	-	-	-	5,662
010	General Court of Justice		2,636	343	94	1,758	-	-	-	-	-	-	4,831
045	Public Security Department		2,835	639	119	57	-	54	1	-	-	-	3,705
123	Administration of Families and Children		1,494	81	301	15	-	-	-	-	-	1	1,892
024	Department of Finance		1,361	2	49	33	-	59	-	-	-	-	1,504
038	Justice Department		639	2	356	453	-	14	1	-	-	-	1,465
127	Administration of Socioeconomic Development of the Family		1,068	-	318	8	-	-	-	-	-	-	1,394
049	Department of Transportation and Public Works		987	6	97	22	-	20	13	-	-	-	1,145
067	Department of labor and human resources		857	11	18	1	-	28	24	11	-	-	950
133	Natural Resources Administration		818	43	52	20	-	23	-	-	-	-	956
095	Administration of Mental Health and Anti-Addiction Services		516	2	30	9	-	31	-	-	-	-	588
126	Vocational Rehabilitation Administration		581	2	8	17	-	-	-	-	-	-	608
078	Department of Housing		200	2	389	101	-	14	-	-	-	-	706
028	State Elections Commission		66	1	26	331	-	1	-	-	-	2	427
122	Secretariat of the Department of the Family		363	22	-	20	-	12	-	-	-	-	417
106	Public Housing Administration		368	5	5	30	-	-	-	-	-	-	408
018	Planning Board		77	4	148	19	-	13	-	-	-	-	261
087	Department of Recreation and Sports		236	-	74	24	-	51	-	-	-	-	385
124	Administration for the Support of Minors		328	-	1	31	-	-	-	-	-	-	360
312	Retirement Board of the Government of Puerto Rico		219	-	-	24	-	18	-	-	-	-	261
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		177	1	11	3	-	13	4	6	-	-	215
311	Gaming Commission		179	6	22	6	-	3	2	17	-	-	235
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		247	27	9	4	-	2	-	-	-	-	289
043	National Guard of Puerto Rico		120	78	42	8	-	1	-	-	1	-	250
015	Governor's Office		19	-	-	143	-	4	18	-	-	-	184
105	Industrial Commission		142	2	-	15	-	11	-	-	-	-	170
069	Department of Consumer Affairs		114	1	13	7	-	2	-	-	-	-	137
031	General Services Administration		99	7	1	24	-	5	-	-	-	-	136
082	Institute of Puerto Rican Culture		100	5	2	9	-	-	-	1	-	-	117
016	Office of Management and Budget		82	3	1	46	-	10	-	-	-	-	142
298	Utility Regulatory Board		85	1	-	37	-	2	1	-	-	-	126
152	Office of the Procurator for the Elderly		107	-	12	8	-	-	-	1	-	-	128
023	Department of State		64	-	18	12	75	4	-	3	-	-	176
075	Office of the Commissioner of Financial Institutions		65	1	-	3	-	-	3	3	-	-	75
022	Office of the Insurance Commissioner		50	8	-	9	-	4	-	-	-	-	71
030	Office of Administration and Transformation of Human Resources		67	9	-	6	-	-	1	-	-	-	83
329	Office of Socioeconomic Development		43	2	-	7	-	-	-	-	-	-	52
060	Office of the Citizen Procurator		52	2	-	10	-	-	-	-	-	-	64

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		25	-	3	3	-	-	-	-	-	-	31
271	Office of Information and Communication Technologies		26	1	4	15	-	-	-	-	-	-	46
096	Office of the Women's Advocate		26	-	12	7	-	-	-	-	-	-	45
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	43	-	-	43
139	Freedom of speech board		26	-	5	10	-	-	-	-	-	-	41
279	Public Service Appeals Commission		22	-	-	11	-	-	-	-	-	-	33
155	State Office of Historic Conservation		23	-	2	3	-	-	-	-	-	-	28
062	Cooperative Development Commission of Puerto Rico		18	2	-	3	-	1	-	-	-	-	24
231	Office of the Patient Advocate		14	-	4	7	-	-	1	-	-	-	26
226	Com Legislative Donation		1	-	-	14	-	-	-	-	-	-	15
068	Labor Relations Board		8	-	-	5	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		10	-	-	5	-	-	-	-	-	-	15
037	Civil Rights Commission		3	-	2	3	-	-	-	-	-	-	8
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			50,970	7,912	11,078	3,549	7,116	538	69	85	1	3	81,321

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
 (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		59,972,429	11,210,747	14,953,244	348,887	3,842,978	-	-	-	-	-	90,328,285
010	General Court of Justice		5,032,910	645,179	153,025	6,169,716	-	-	-	-	-	-	12,000,831
137	Department of Correction and Rehabilitation		7,970,267	2,761,695	28,154	51,177	-	119,206	-	-	-	-	10,930,499
071	Health Department		3,776,164	57,543	3,651,535	162,131	4,597,423	46,538	-	-	-	-	12,291,334
045	Public Security Department		6,260,565	1,627,519	307,649	240,834	-	68,234	3,818	-	-	-	8,508,619
038	Justice Department		1,402,640	5,692	913,777	2,473,302	-	22,212	1,757	-	-	-	4,819,382
123	Administration of Families and Children		2,903,375	189,328	624,258	56,543	-	-	-	-	-	2,125	3,775,629
024	Department of Finance		2,774,327	6,832	85,606	149,779	-	90,415	-	-	-	-	3,106,959
049	Department of Transportation and Public Works		1,530,745	15,836	148,465	100,151	-	22,273	78,054	-	-	-	1,895,524
067	Department of labor and human resources		1,667,909	24,114	37,111	3,577	-	37,786	83,088	39,835	-	-	1,893,420
078	Department of Housing		438,839	4,582	1,303,202	502,370	-	13,792	-	-	-	-	2,262,785
127	Administration of Socioeconomic Development of the Family		1,909,514	943	555,816	30,665	-	-	-	-	-	-	2,496,938
133	Natural Resources Administration		1,456,002	74,822	93,677	83,078	-	29,797	-	-	-	-	1,737,375
095	Administration of Mental Health and Anti-Addiction Services		934,526	7,789	65,750	34,528	-	30,868	-	-	-	-	1,073,461
126	Vocational Rehabilitation Administration		1,223,520	4,599	15,397	66,804	-	-	-	-	-	-	1,310,321
106	Public Housing Administration		897,599	13,198	9,182	126,384	-	-	-	-	-	-	1,046,362
122	Secretariat of the Department of the Family		806,813	53,440	-	77,024	-	17,470	-	-	-	-	954,747
018	Planning Board		204,833	10,332	344,954	85,019	-	16,229	-	-	-	-	661,367
028	State Elections Commission		102,204	2,819	49,743	616,111	-	1,539	-	-	-	1,619	774,035
312	Retirement Board of the Government of Puerto Rico		461,118	-	-	84,497	-	29,618	-	-	-	-	575,233
124	Administration for the Support of Minors		612,692	-	1,968	116,770	-	-	-	-	-	-	731,430
087	Department of Recreation and Sports		440,947	-	119,089	94,395	-	54,388	-	-	-	-	708,820
015	Governor's Office		32,152	-	-	403,487	-	4,858	46,028	-	-	-	486,525
311	Gaming Commission		417,433	14,442	42,746	21,773	-	3,313	8,194	58,343	-	-	566,244
105	Industrial Commission		336,380	12,238	-	54,559	-	20,401	-	-	-	-	423,579
055	Agriculture department		418,320	2,311	24,400	11,310	-	16,461	14,186	28,871	-	-	515,859
016	Office of Management and Budget		254,423	10,683	1,858	198,039	-	20,368	-	-	-	-	485,370
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		450,135	50,040	17,257	14,881	-	2,196	-	-	-	-	534,509
043	National Guard of Puerto Rico		309,314	143,582	92,368	43,152	-	1,088	-	-	1,864	-	591,367
298	Utility Regulatory Board		185,961	2,621	-	139,537	-	1,956	3,851	-	-	-	333,925
069	Department of Consumer Affairs		262,262	1,664	36,677	28,365	-	3,119	-	-	-	-	332,087
031	General Services Administration		221,752	15,378	1,524	92,440	-	6,724	-	-	-	-	337,818
075	Office of the Commissioner of Financial Institutions		207,461	3,821	-	12,730	-	-	12,155	14,344	-	-	250,511
023	Department of State		124,412	-	32,153	55,520	27,271	5,563	-	8,775	-	-	253,695
082	Institute of Puerto Rican Culture		193,591	9,629	3,889	29,149	-	-	-	3,407	-	-	239,665
152	Office of the Procurator for the Elderly		202,284	-	22,983	30,235	-	-	-	2,922	-	-	258,423
022	Office of the Insurance Commissioner		128,338	18,784	-	40,598	-	10,909	-	-	-	-	198,629
030	Office of Administration and Transformation of Human Resources		185,810	17,447	-	21,650	-	-	2,440	-	-	-	227,346
271	Office of Information and Communication Technologies		85,930	2,194	15,919	57,418	-	-	-	-	-	-	161,461

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	125,021	-	-	125,021
329	Office of Socioeconomic Development		105,127	5,365	-	29,465	-	-	-	-	-	-	139,957
060	Office of the Citizen Procurator		78,867	2,694	-	30,285	-	-	-	-	-	-	111,847
279	Public Service Appeals Commission		51,850	-	-	53,379	-	-	-	-	-	-	105,229
155	State Office of Historic Conservation		61,264	-	5,522	11,171	-	-	-	-	-	-	77,957
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		49,249	-	7,449	9,667	-	-	-	-	-	-	66,365
096	Office of the Women's Advocate		67,416	-	27,320	25,348	-	-	-	-	-	-	120,083
139	Freedom of speech board		68,823	-	7,434	34,546	-	-	-	-	-	-	110,802
231	Office of the Patient Advocate		29,078	-	6,751	19,495	-	-	3,024	-	-	-	58,348
226	Com Legislative Donation		3,682	-	-	43,407	-	-	-	-	-	-	47,089
062	Cooperative Development Commission of Puerto Rico		38,703	4,645	-	21,670	-	1,427	-	-	-	-	66,445
068	Labor Relations Board		17,674	-	-	13,855	-	-	-	-	-	-	31,529
037	Civil Rights Commission		6,135	-	3,836	10,992	-	-	-	-	-	-	20,963
120	Office of the Veteran's Attorney of Puerto Rico		17,248	-	-	16,625	-	-	-	-	-	-	33,874
266	Office of Public Affairs		-	-	-	37,756	-	-	-	-	-	-	37,756
034	Commission of Investigation, Processing and Appeal		4,686	1,200	-	9,655	-	-	-	-	-	-	15,541
Total			107,395,696	17,035,747	23,811,688	13,295,902	8,467,673	698,750	256,594	281,518	1,864	3,745	171,249,177

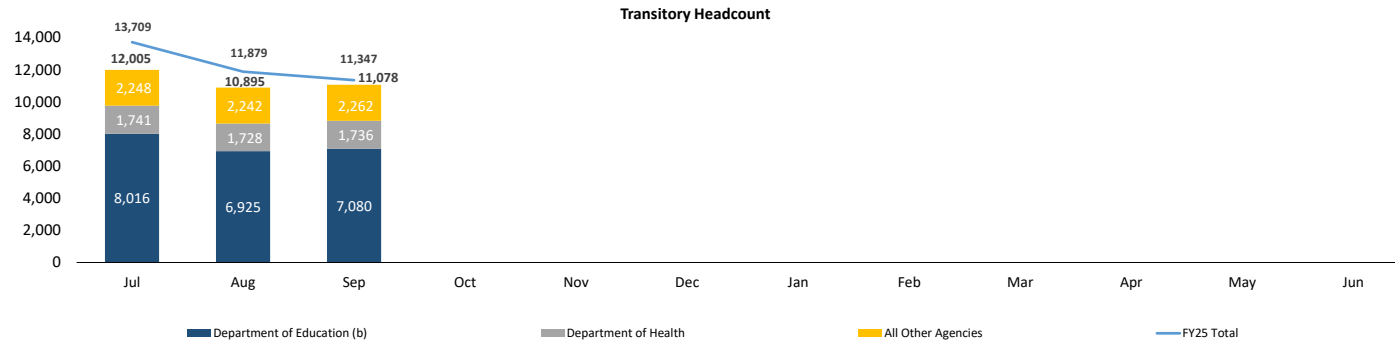
Source: DTPR, RHUM system

Footnotes:

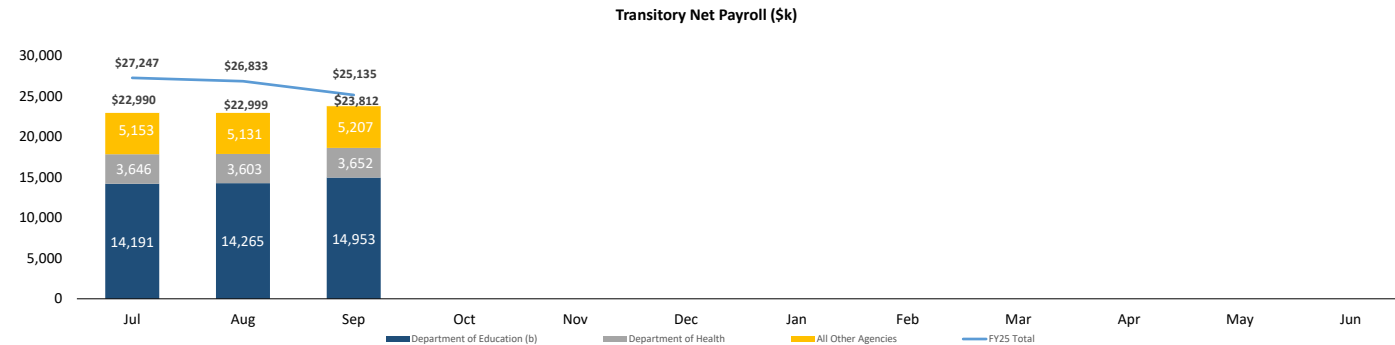
(a) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	8,016	6,925	7,080									
071	Department of Health	1,741	1,728	1,736									
	All Other Agencies	2,248	2,242	2,262									
	Total	12,005	10,895	11,078	-	-	-	-	-	-	-	-	-



081	Department of Education (b)	14,191	14,265	14,953									
071	Department of Health	3,646	3,603	3,652									
	All Other Agencies	5,153	5,131	5,207									
	Total	\$ 22,990	\$ 22,999	\$ 23,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.