

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (B)

Payroll and Active Employee Count Report

For the month of November FY26

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other Payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)

Figures in '000s (\$)

	July	August	Sep	Oct	Nov	YTD
Component Units (b)						
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,091	\$ 12,191	\$ 12,969	\$ 12,575	\$ 13,419	\$ 64,246
Medical Services Administration ("ASEM")	11,005	9,965	9,895	9,489	9,731	50,086
Puerto Rico Public Buildings Authority ("PBA")	5,337	6,461	4,530	4,410	5,346	26,084
Puerto Rico Integrated Transit Authority ("PRITA")	2,619	2,622	3,325	3,407	2,463	14,436
Puerto Rico Ports Authority ("Ports")	1,103	1,256	1,879	1,822	1,815	7,875
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,202	2,285	2,341	2,229	2,613	12,671
Tourism Company of Puerto Rico ("Tourism")	533	1,183	1,004	908	1,055	4,683
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,560	916	2,524	1,471	2,417	9,887
Puerto Rico Industrial Development Company ("PRIDCO")	409	327	920	552	267	2,475
Department of Economic Development and Commerce ("DDEC")	2,233	843	2,756	2,514	2,970	11,317
Fiscal Agency and Financial Advisory Authority ("AAFAF")	691	780	883	647	668	3,668
Health Insurance Administration ("ASES")	228	539	446	446	425	2,083
Puerto Rico Housing Finance Authority ("HFA")	925	944	938	932	921	4,660
Puerto Rico Convention Center District Authority ("CCDA")	171	92	60	160	89	573
Automobile Accident Compensation Administration ("ACAA")	1,763	1,876	1,956	2,283	2,057	9,935
Total Component Units	\$ 45,870	\$ 42,280	\$ 46,425	\$ 43,845	\$ 46,257	\$ 224,677
Central Government Agencies (c)						
Department of Education	\$ 133,358	\$ 133,587	\$ 133,419	\$ 133,048	\$ 160,833	\$ 694,245
Police Department	58,939	62,277	56,553	57,337	74,128	309,235
Department of Correction and Rehabilitation	17,721	17,793	18,182	17,794	22,086	93,576
General Court of Justice	18,424	18,377	19,544	19,285	22,093	97,723
Department of Health	16,720	17,357	17,681	17,753	19,789	89,300
Families and Children Administration	6,172	6,156	6,191	6,228	7,696	32,443
Department of the Treasury	5,413	5,081	4,984	5,025	5,966	26,469
Department of Public Security	11,844	11,869	13,723	12,369	14,397	64,203
Administration for Socioeconomic Development of the Family	4,290	4,105	4,037	4,065	5,123	21,620
Department of Justice	7,753	7,825	7,907	7,958	8,894	40,336
Department of Labor and Human Resources	3,213	3,207	3,266	3,277	3,879	16,842
Department of Transportation and Public Works	3,274	3,252	3,408	3,429	4,157	17,521
Mental Health and Addiction Services Administration	1,888	1,854	1,886	1,948	2,192	9,767
Department of Natural Resources	3,271	2,981	3,089	3,006	3,762	16,109
Commonwealth Election Commission	1,068	1,062	1,184	1,099	1,338	5,752
Department of Sports and Recreation	1,144	1,153	1,159	1,150	1,378	5,983
Vocational Rehabilitation Administration	2,164	2,176	2,201	2,184	2,660	11,385
Department of the Family	1,578	1,566	1,589	1,626	1,899	8,257
Child Support Administration	1,224	1,218	1,241	1,258	1,561	6,503
Administration for Integral Development of Childhood	897	879	887	925	1,123	4,711
Public Housing Administration	1,709	1,866	1,832	1,826	2,056	9,289
Environmental Quality Board	947	941	921	942	1,045	4,796
All Other Central Government Agencies	15,483	15,806	15,973	15,926	18,114	81,301
Unreconciled Payroll (d)	(9,155)	22,355	1,848	(2,525)	1,861	14,385
Total Central Government Agencies	\$ 309,338	\$ 344,743	\$ 322,705	\$ 316,933	\$ 388,030	\$ 1,681,750
Total	\$ 355,208	\$ 387,023	\$ 369,131	\$ 360,778	\$ 434,287	\$ 1,906,427

Notes:

Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)

	July	Aug	Sep	Oct	Nov
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,060	2,055	2,058	2,054	2,041
Medical Services Administration ("ASEM")	1,555	1,554	1,564	1,556	1,553
Puerto Rico Public Buildings Authority ("PBA")	1,213	1,213	1,204	1,204	1,207
Puerto Rico Integrated Transit Authority ("PRITA")	638	639	640	636	636
Puerto Rico Ports Authority ("Ports")	311	310	310	310	308
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	532	535	539	538	539
Tourism Company of Puerto Rico ("Tourism")	158	159	159	155	156
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	168	170	170	171	195
Puerto Rico Industrial Development Company ("PRIDCO")	47	48	50	49	50
Department of Economic Development and Commerce ("DDEC")	481	483	479	479	482
Fiscal Agency and Financial Advisory Authority ("AAFAF")	76	83	83	82	84
Health Insurance Administration ("ASES")	74	74	74	74	76
Puerto Rico Housing Finance Authority ("HFA")	135	135	134	133	132
Puerto Rico Convention Center District Authority ("CCDA")	155	155	155	155	67,149
Automobile Accident Compensation Administration ("ACAA")	385	383	384	384	384
Total Component Units	7,988	7,996	8,003	7,980	74,992

Central Government Agencies (c)

Department of Education	44,797	41,148	44,305	45,296	47,132
Police Department	11,223	10,940	10,938	10,895	10,897
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439
General Court of Justice	4,767	4,747	4,831	4,783	4,905
Department of Health	4,842	5,416	5,457	5,445	5,499
Families and Children Administration	1,906	1,902	1,891	1,883	1,926
Department of the Treasury	1,510	1,510	1,504	1,500	1,526
Department of Public Security	3,725	3,713	3,705	3,710	3,816
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433
Department of Justice	1,441	1,446	1,465	1,470	1,521
Department of Labor and Human Resources	958	956	950	946	989
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177
Mental Health and Addiction Services Administration	597	588	588	585	597
Department of Natural Resources	976	957	956	959	971
Commonwealth Election Commission	416	407	427	413	428
Department of Sports and Recreation	396	393	385	384	404
Vocational Rehabilitation Administration	607	605	608	606	609
Department of the Family	418	416	417	416	425
Child Support Administration	361	359	359	359	374
Administration for Integral Development of Childhood	290	289	289	294	298
Public Housing Administration	404	409	408	410	418
Environmental Quality Board	210	208	206	206	208
All Other RHUM Agencies	4,093	3,907	3,969	3,982	4,098
(Pre-retired Employees) (d)	(574)	(555)	(502)	(502)	(502)
Total Central Government Agencies	91,299	87,659	91,065	91,900	94,588

Total

99,287	95,655	99,068	99,880	169,580
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Notes:

* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Net Payroll Detail (a) - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov	YTD
General Fund:						
Department of Education	\$ 59,589	\$ 50,979	\$ 53,955	\$ 53,575	\$ 67,048	\$ 285,146
Department of Correction and Rehabilitation	10,747	10,797	10,720	10,463	13,558	56,285
General Court of Justice	11,253	11,227	11,194	11,250	14,093	59,017
Department of Health	4,971	5,621	5,740	5,763	6,779	28,874
Families and Children Administration	2,852	2,853	2,822	2,835	3,599	14,960
Department of the Treasury	3,172	2,900	2,815	2,866	3,636	15,389
All Other Agencies	24,623	24,343	25,678	24,684	30,950	130,278
Total General Fund	\$ 117,206	\$ 108,720	\$ 112,924	\$ 111,437	\$ 139,663	\$ 589,949
Other State Funds						
Department of Education	\$ 65	\$ 21	\$ 23	\$ 48	\$ 66	\$ 223
Department of Correction and Rehabilitation	-	-	210	105	94	409
General Court of Justice	48	46	807	476	200	1,577
Department of Health	1,383	1,357	1,444	1,524	1,699	7,406
Families and Children Administration	-	-	-	-	-	-
Department of the Treasury	322	289	292	285	384	1,572
All Other Agencies	4,778	4,997	5,032	4,971	6,091	25,869
Total Other State Funds	\$ 6,595	\$ 6,710	\$ 7,808	\$ 7,408	\$ 8,534	\$ 37,056
Federal Funds						
Department of Education	\$ 34,035	\$ 42,633	\$ 36,350	\$ 37,077	\$ 48,902	\$ 198,997
Department of Correction and Rehabilitation	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-
Department of Health	5,217	5,177	5,107	5,043	5,764	26,308
Families and Children Administration	963	946	954	959	1,223	5,044
Department of the Treasury	-	-	-	-	-	-
All Other Agencies	8,271	8,322	8,106	8,101	9,895	42,695
Total Federal Funds	\$ 48,486	\$ 57,078	\$ 50,517	\$ 51,180	\$ 65,783	\$ 273,043
Total Net Payroll from Payroll System	\$ 172,287	\$ 172,507	\$ 171,249	\$ 170,024	\$ 213,980	\$ 900,048
Unreconciled Net Payroll (c)	637	1,044	929	1,217	1,312	5,140
Total Net Payroll	\$ 172,925	\$ 173,551	\$ 172,178	\$ 171,242	\$ 215,293	\$ 905,189

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep	Oct	Nov
Central Government - RHUM Agencies (b)					
Department of Education	44,797	41,148	44,305	45,296	47,132
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439
General Court of Justice	4,767	4,747	4,831	4,783	4,905
Department of Health	4,842	5,416	5,457	5,445	5,499
Families and Children Administration	1,906	1,902	1,891	1,883	1,926
Department of the Treasury	1,510	1,510	1,504	1,500	1,526
Department of Public Security	3,725	3,713	3,705	3,710	3,816
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433
Department of Justice	1,441	1,446	1,465	1,470	1,521
Department of Labor and Human Resources	958	956	950	946	989
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177
Mental Health and Addiction Services Administration	597	588	588	585	597
Department of Natural Resources	976	957	956	959	971
Commonwealth Election Commission	416	407	427	413	428
Department of Sports and Recreation	396	393	385	384	404
Vocational Rehabilitation Administration	607	605	608	606	609
Department of the Family	418	416	417	416	425
Child Support Administration	361	359	359	359	374
Administration for Integral Development of Childhood	290	289	289	294	298
Public Housing Administration	404	409	408	410	418
Others including EQB	4,303	4,115	4,175	4,188	4,306
<i>Environmental Quality Board</i>	210	208	206	206	208
<i>Others</i>	4,093	3,907	3,969	3,982	4,098
Sub-Total	80,650	77,274	80,629	81,507	84,193
Police Department	11,223	10,940	10,938	10,895	10,897
Pre-retired employees	(574)	(555)	(502)	(502)	(502)
Total	91,299	87,659	91,065	91,900	94,588

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

Environmental Quality Board

	July	Aug	Sep	Oct	Nov (b)	YTD
Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 942	\$ 1,045	\$ 4,796
Total Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 942	\$ 1,045	\$ 4,796

Environmental Quality Board Headcount

	July	Aug	Sep	Oct	Nov
Environmental Quality Board headcount	210	208	206	206	208
Pre-retired employee (a)	(7)	(6)	(6)	(6)	(5)
Total	203	202	200	200	203

Breakdown by employee Class

Regular	181	180	177	177	179
Trust	11	11	11	10	10
Transitory	8	8	8	8	8
Probationary	3	3	4	5	6
Total	203	202	200	200	203

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) November payroll includes the Central Government Christmas Bonus.

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Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov (d)	YTD
Police Payroll						
Puerto Rico Police payroll	\$ 57,710	\$ 57,130	\$ 57,569	\$ 57,953	\$ 68,351	\$ 298,713
Variance to TSA Transfers (a)	1,230	5,148	(1,016)	(616)	5,777	10,522
Total TSA transfer to Puerto Rico Police (b)	\$ 58,939	\$ 62,277	\$ 56,553	\$ 57,337	\$ 74,128	\$ 309,235
Police Headcount						
Puerto Rico Police headcount (c)	11,223	10,940	10,938	10,895	10,897	
Breakdown by employee Class						
Regular	11,196	10,913	10,911	10,868	10,870	
Trust	27	27	27	27	27	
Transitory	—	—	—	—	—	
Total	11,223	10,940	10,938	10,895	10,897	

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

(d) November payroll includes Christmas Bonus.

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		28,232	5,244	7,872	80	11,853	-	-	-	-	-	53,281
137	Department of Correction and Rehabilitation		3,966	1,353	14	13	-	93	-	-	-	-	5,439
071	Health Department		1,930	14	1,720	39	1,977	39	-	-	-	-	5,719
010	General Court of Justice		2,690	336	91	1,786	1	-	-	-	-	1	4,905
045	Public Security Department		2,877	712	113	61	-	52	1	-	-	-	3,816
123	Administration of Families and Children		1,510	88	315	14	-	-	-	-	-	1	1,928
024	Department of Finance		1,381	9	48	33	-	55	-	-	-	-	1,526
038	Justice Department		649	2	399	459	-	11	1	-	-	-	1,521
127	Administration of Socioeconomic Development of the Family		1,091	4	328	10	-	-	-	-	-	-	1,433
049	Department of Transportation and Public Works		1,019	5	100	22	-	18	13	-	-	-	1,177
067	Department of labor and human resources		888	19	18	1	-	26	25	12	-	-	989
133	Natural Resources Administration		868	2	57	23	-	21	-	-	-	-	971
095	Administration of Mental Health and Anti-Addiction Services		526	2	32	9	-	28	-	-	-	-	597
126	Vocational Rehabilitation Administration		582	3	7	17	-	-	-	-	-	-	609
078	Department of Housing		199	2	401	108	-	11	-	-	-	-	721
028	State Elections Commission		68	2	23	334	-	1	-	-	-	-	428
122	Secretariat of the Department of the Family		368	23	-	23	-	11	-	-	-	-	425
106	Public Housing Administration		378	4	6	30	-	-	-	-	-	-	418
018	Planning Board		82	1	155	19	-	13	-	-	-	-	270
087	Department of Recreation and Sports		243	-	90	25	-	46	-	-	-	-	404
124	Administration for the Support of Minors		338	-	2	34	-	-	-	-	-	-	374
312	Retirement Board of the Government of Puerto Rico		222	-	1	27	-	18	-	-	-	-	268
055	Agriculture department		177	1	14	4	-	12	4	6	-	-	218
311	Gaming Commission		181	28	23	6	12	3	2	17	-	-	272
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		255	27	10	4	-	2	-	-	-	-	298
043	National Guard of Puerto Rico		123	80	47	6	-	-	-	-	1	-	257
015	Governor's Office		19	-	-	153	-	4	18	-	-	-	194
105	Industrial Commission		141	2	-	15	-	10	-	-	-	-	168
069	Department of Consumer Affairs		113	1	13	7	-	2	-	-	-	-	136
031	General Services Administration		108	8	-	25	-	5	-	-	-	-	146
082	Institute of Puerto Rican Culture		105	5	2	10	-	-	-	2	-	-	124
016	Office of Management and Budget		87	-	1	53	-	10	-	-	-	-	151
298	Utility Regulatory Board		85	1	-	38	-	2	1	-	-	-	127
152	Office of the Procurator for the Elderly		110	-	14	7	-	-	-	2	-	-	133
023	Department of State		68	-	18	12	67	4	-	3	-	-	172
075	Office of the Commissioner of Financial Institutions		66	1	-	2	-	-	3	3	-	-	75
022	Office of the Insurance Commissioner		52	8	-	11	-	4	-	-	-	-	75
030	Office of Administration and Transformation of Human Resources		63	10	1	8	-	-	1	-	-	-	83
329	Office of Socioeconomic Development		42	2	-	6	-	-	-	-	-	-	50
060	Office of the Citizen Procurator		53	2	-	10	-	-	-	-	-	-	65

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		25	-	3	2	-	-	-	-	-	-	30
271	Office of Information and Communication Technologies		26	1	4	13	-	-	1	-	-	-	45
096	Office of the Women's Advocate		26	-	14	8	-	-	-	-	-	-	48
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	43	-	-	43
139	Freedom of speech board		27	-	6	11	-	-	-	-	-	-	44
279	Public Service Appeals Commission		23	-	-	11	-	-	-	-	-	-	34
155	State Office of Historic Conservation		23	-	2	3	-	-	-	-	-	-	28
062	Cooperative Development Commission of Puerto Rico		18	2	-	5	-	1	-	-	-	-	26
231	Office of the Patient Advocate		15	-	4	7	-	-	1	-	-	-	27
226	Com Legislative Donation		1	-	-	15	-	-	-	-	-	-	16
068	Labor Relations Board		8	1	-	5	-	-	-	-	-	-	14
120	Office of the Veteran's Attorney of Puerto Rico		10	2	-	5	-	-	-	-	-	-	17
037	Civil Rights Commission		3	-	2	4	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			52,161	8,008	11,970	3,644	13,910	502	71	88	1	2	90,357

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
(b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		71,154	13,204	17,694	397	13,566	-	-	-	-	-	116,015
010	General Court of Justice		6,234	767	186	7,093	10	-	-	-	-	4	14,294
137	Department of Correction and Rehabilitation		10,023	3,426	36	53	-	112	-	-	-	-	13,652
071	Health Department		4,853	52	4,441	205	4,646	45	-	-	-	-	14,241
045	Public Security Department		7,193	1,526	291	264	105	63	2	-	-	-	9,444
038	Justice Department		1,760	7	1,193	2,715	-	16	4	-	-	-	5,695
123	Administration of Families and Children		3,734	236	790	59	-	-	-	-	-	3	4,821
024	Department of Finance		3,651	21	100	166	-	83	-	-	-	-	4,021
049	Department of Transportation and Public Works		2,045	12	203	109	-	20	63	-	-	-	2,453
067	Department of labor and human resources		2,168	50	46	9	-	34	98	45	-	-	2,451
078	Department of Housing		547	7	1,538	577	-	12	-	-	-	-	2,681
127	Administration of Socioeconomic Development of the Family		2,498	13	727	46	-	-	-	-	-	-	3,283
133	Natural Resources Administration		2,000	3	134	98	-	28	-	-	-	-	2,263
095	Administration of Mental Health and Anti-Addiction Services		1,211	9	78	43	-	29	-	-	-	-	1,369
126	Vocational Rehabilitation Administration		1,526	12	9	77	-	-	-	-	-	-	1,623
106	Public Housing Administration		1,138	12	13	128	-	-	-	-	-	-	1,291
122	Secretariat of the Department of the Family		1,004	65	-	99	-	17	-	-	-	-	1,185
018	Planning Board		263	3	409	95	-	17	-	-	-	-	786
028	State Elections Commission		139	5	42	740	-	1	-	-	-	-	927
312	Retirement Board of the Government of Puerto Rico		584	-	2	96	-	29	-	-	-	-	711
124	Administration for the Support of Minors		804	-	3	147	-	-	-	-	-	-	954
087	Department of Recreation and Sports		574	-	178	111	-	48	-	-	-	-	910
015	Governor's Office		41	-	-	480	-	5	56	-	-	-	582
311	Gaming Commission		498	61	50	25	33	2	9	68	-	-	746
105	Industrial Commission		407	13	-	62	-	19	-	-	-	-	502
055	Agriculture department		447	3	38	14	-	16	16	28	-	-	562
016	Office of Management and Budget		314	-	3	266	-	20	-	-	-	-	603
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		586	65	24	17	-	2	-	-	-	-	694
043	National Guard of Puerto Rico		316	192	111	23	-	-	-	-	2	-	644
298	Utility Regulatory Board		242	3	-	161	-	2	4	-	-	-	413
069	Department of Consumer Affairs		320	2	44	31	-	3	-	-	-	-	400
031	General Services Administration		297	21	-	107	-	7	-	-	-	-	432
075	Office of the Commissioner of Financial Institutions		243	4	-	11	-	-	14	16	-	-	289
023	Department of State		177	-	40	61	16	6	-	10	-	-	310
082	Institute of Puerto Rican Culture		252	12	5	35	-	-	-	5	-	-	308
152	Office of the Procurator for the Elderly		265	-	30	30	-	-	-	7	-	-	333
022	Office of the Insurance Commissioner		156	23	-	47	-	11	-	-	-	-	237
030	Office of Administration and Transformation of Human Resources		207	24	2	35	-	-	3	-	-	-	270
271	Office of Information and Communication Technologies		100	3	18	58	-	-	3	-	-	-	181
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	150	-	-	150
329	Office of Socioeconomic Development		122	6	-	27	-	-	-	-	-	-	156
060	Office of the Citizen Procurator		111	2	-	35	-	-	-	-	-	-	149
279	Public Service Appeals Commission		67	-	-	56	-	-	-	-	-	-	123
155	State Office of Historic Conservation		74	-	6	12	-	-	-	-	-	-	92
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		63	-	9	5	-	-	-	-	-	-	77
096	Office of the Women's Advocate		81	-	35	32	-	-	-	-	-	-	148
139	Freedom of speech board		80	-	10	38	-	-	-	-	-	-	128

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
231	Office of the Patient Advocate		40	-	8	22	-	-	4	-	-	-	73
226	Com Legislative Donation		5	-	-	58	-	-	-	-	-	-	63
062	Cooperative Development Commission of Puerto Rico		48	4	-	17	-	1	-	-	-	-	71
068	Labor Relations Board		22	8	-	14	-	-	-	-	-	-	44
037	Civil Rights Commission		8	-	5	13	-	-	-	-	-	-	25
120	Office of the Veteran's Attorney of Puerto Rico		23	6	-	16	-	-	-	-	-	-	45
266	Office of Public Affairs		-	-	-	43	-	-	-	-	-	-	43
034	Commission of Investigation, Processing and Appeal		5	2	-	11	-	-	-	-	-	-	18
Total			130,720	19,884	28,552	15,188	18,376	646	276	329	2	7	213,980

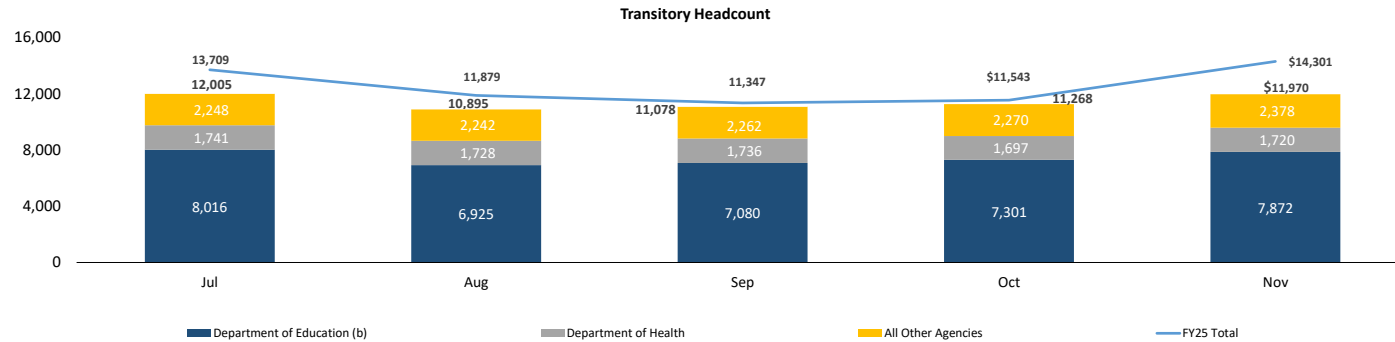
Source: DTPR, RHUM system

Footnotes:

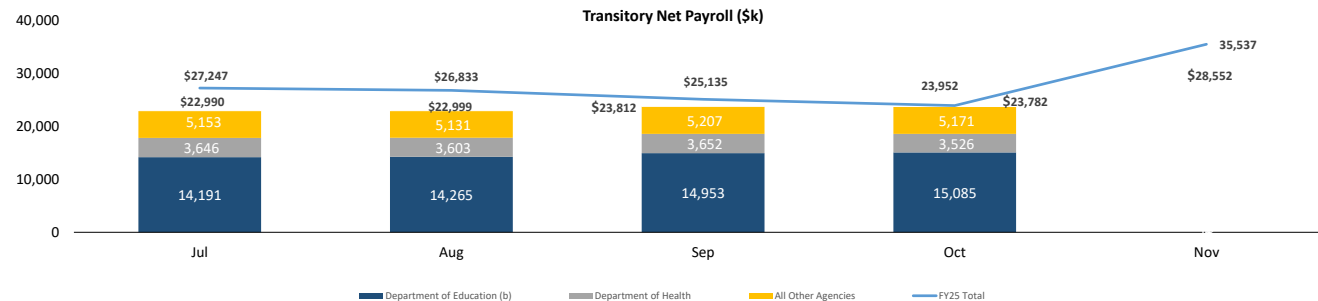
(a) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	8,016	6,925	7,080	7,301	7,872							
071	Department of Health	1,741	1,728	1,736	1,697	1,720							
	All Other Agencies	2,248	2,242	2,262	2,270	2,378							
	Total	12,005	10,895	11,078	11,268	11,970	-	-	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	14,191	14,265	14,953	15,085	18							
071	Department of Health	3,646	3,603	3,652	3,526	4							
	All Other Agencies	5,153	5,131	5,207	5,171	6							
	Total	\$ 22,990	\$ 22,999	\$ 23,812	\$ 23,782	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.