

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (B)

Payroll and Active Employee Count Report

For the month of May FY26

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other Payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s (\$)

	July	August	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	YTD
Component Units (b)												
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,091	\$ 12,191	\$ 12,969	\$ 12,575	\$ 13,419	\$ 12,833	\$ 13,012	\$ 12,238	\$ 12,293	\$ 11,793	\$ 12,001	\$ 138,415
Medical Services Administration ("ASEM")	11,005	9,965	9,895	9,489	9,731	11,075	9,015	9,701	9,427	10,142	9,326	108,772
Puerto Rico Public Buildings Authority ("PBA")	5,337	6,461	4,530	4,410	5,346	5,082	5,299	4,843	5,500	4,476	4,490	55,772
Puerto Rico Integrated Transit Authority ("PRITA")	2,572	2,585	3,325	3,009	2,448	2,785	2,932	2,740	6,053	2,712	2,764	33,924
Puerto Rico Ports Authority ("Ports")	1,103	1,256	1,879	1,822	1,815	1,941	2,313	1,401	2,001	1,390	1,701	18,622
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,202	2,285	2,341	2,229	2,613	3,292	2,401	2,268	2,313	2,470	2,632	28,046
Tourism Company of Puerto Rico ("Tourism")	533	1,183	1,004	908	1,055	986	1,057	1,013	868	967	928	10,503
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,560	916	2,524	1,471	2,417	1,897	1,488	1,902	785	1,554	895	18,409
Puerto Rico Industrial Development Company ("PRIDCO")	409	327	920	552	267	353	528	344	1,026	438	346	5,509
Department of Economic Development and Commerce ("DDEC")	2,233	843	2,756	2,514	2,970	2,722	3,242	2,761	3,183	3,129	3,060	29,414
Fiscal Agency and Financial Advisory Authority ("AAFAF")	691	780	883	647	668	784	646	758	764	847	660	8,127
Health Insurance Administration ("ASES")	228	539	446	446	425	567	479	473	467	466	473	5,008
Puerto Rico Housing Finance Authority ("HFA")	925	944	938	932	921	925	946	1,350	940	994	943	10,758
Puerto Rico Convention Center District Authority ("CCDA")	171	92	60	160	89	71	126	89	104	62	147	1,172
Automobile Accident Compensation Administration ("ACAA")	1,763	1,876	1,956	2,283	2,057	1,815	1,807	2,046	1,824	2,035	1,976	21,438
Total Component Units	\$ 45,823	\$ 42,244	\$ 46,425	\$ 43,447	\$ 46,241	\$ 47,128	\$ 45,289	\$ 43,928	\$ 47,549	\$ 43,473	\$ 42,341	\$ 493,889
Central Government Agencies (c)												
Department of Education	\$ 133,358	\$ 133,587	\$ 133,419	\$ 133,048	\$ 160,833	\$ 141,796	\$ 141,489	\$ 141,312	\$ 145,599	\$ 147,177	\$ 145,607	\$ 1,557,224
Police Department	58,939	62,277	56,553	57,337	74,128	51,973	58,417	57,325	57,864	58,452	54,453	647,719
Department of Correction and Rehabilitation	17,721	17,793	18,182	17,794	22,086	25,125	20,105	20,233	20,268	19,962	20,065	219,334
General Court of Justice	18,424	18,377	19,544	19,285	22,093	18,949	18,888	18,745	18,886	19,016	18,730	210,938
Department of Health	16,720	17,357	17,681	17,753	19,789	17,515	18,272	17,800	17,925	19,272	18,192	198,276
Families and Children Administration	6,172	6,156	6,191	6,228	7,696	8,744	6,291	6,193	6,231	6,195	6,207	72,304
Department of the Treasury	5,413	5,081	4,984	5,025	5,966	4,941	4,937	5,100	4,839	5,009	4,832	56,126
Department of Public Security	11,844	11,869	13,723	12,369	14,397	12,294	12,200	12,193	12,114	12,377	12,454	137,835
Administration for Socioeconomic Development of the Family	4,290	4,105	4,037	4,065	5,123	5,594	4,080	4,033	4,149	4,134	4,137	47,748
Department of Justice	7,753	7,825	7,907	7,958	8,894	8,186	8,065	8,046	8,167	8,114	8,248	89,162
Department of Labor and Human Resources	3,213	3,207	3,266	3,277	3,879	3,282	3,223	3,212	3,183	3,242	3,133	36,117
Department of Transportation and Public Works	3,274	3,252	3,408	3,429	4,157	4,238	3,281	3,265	3,285	3,241	3,194	38,025
Mental Health and Addiction Services Administration	1,888	1,854	1,886	1,948	2,192	1,847	1,808	1,814	1,783	1,790	1,764	20,573
Department of Natural Resources	3,271	2,981	3,089	3,006	3,762	4,127	2,994	2,974	3,141	3,205	3,025	35,574
Commonwealth Election Commission	1,068	1,062	1,184	1,099	1,338	1,074	1,062	1,053	1,528	2,046	1,360	13,875
Department of Sports and Recreation	1,144	1,153	1,159	1,150	1,378	1,166	1,173	1,148	1,159	1,157	1,159	12,944
Vocational Rehabilitation Administration	2,164	2,176	2,201	2,184	2,660	2,955	2,145	2,135	2,141	2,145	2,160	25,065
Department of the Family	1,578	1,566	1,589	1,626	1,899	2,049	1,600	1,591	1,588	1,595	1,579	18,259
Child Support Administration	1,224	1,218	1,241	1,258	1,561	1,770	1,272	1,264	1,272	1,279	1,265	14,625
Administration for Integral Development of Childhood	897	879	887	925	1,123	1,294	879	860	879	887	898	10,407
Public Housing Administration	1,709	1,866	1,832	1,826	2,056	1,865	1,845	1,831	1,907	1,807	1,809	20,353
Environmental Quality Board	947	941	921	942	1,045	906	904	900	902	914	894	10,216
All Other Central Government Agencies	15,483	15,806	15,973	15,926	18,114	16,401	16,162	16,199	16,160	16,473	16,470	179,167
Unreconciled Payroll (d)	(9,155)	22,355	1,848	(2,525)	1,861	10,002	3,666	1,405	3,865	1,498	3,853	38,673
Total Central Government Agencies	\$ 309,338	\$ 344,743	\$ 322,705	\$ 316,933	\$ 388,030	\$ 348,093	\$ 334,758	\$ 330,630	\$ 338,832	\$ 340,987	\$ 335,489	\$ 3,710,539
Total	\$ 355,161	\$ 386,987	\$ 369,130	\$ 360,380	\$ 434,271	\$ 395,221	\$ 380,047	\$ 374,558	\$ 386,381	\$ 384,461	\$ 377,830	\$ 4,204,428

Notes:
Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,060	2,055	2,058	2,054	2,041	2,033	1,997	1,995	1,994	1,978	1,972
Medical Services Administration ("ASEM")	1,555	1,554	1,564	1,556	1,553	1,546	1,542	1,538	1,535	1,531	1,531
Puerto Rico Public Buildings Authority ("PBA")	1,213	1,213	1,204	1,204	1,207	1,209	1,201	1,196	1,204	1,208	1,201
Puerto Rico Integrated Transit Authority ("PRITA")	638	639	640	636	636	636	637	637	638	637	643
Puerto Rico Ports Authority ("Ports")	311	310	310	310	308	307	300	300	299	298	297
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	532	535	539	538	539	535	535	543	545	543	545
Tourism Company of Puerto Rico ("Tourism")	158	159	159	155	156	157	157	157	156	155	157
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	168	170	170	171	195	196	196	195	195	194	194
Puerto Rico Industrial Development Company ("PRIDCO")	47	48	50	49	50	49	48	47	46	47	48
Department of Economic Development and Commerce ("DDEC")	481	483	479	479	482	496	503	504	504	505	501
Fiscal Agency and Financial Advisory Authority ("AAFAF")	76	83	83	82	84	94	95	94	94	92	91
Health Insurance Administration ("ASES")	74	74	74	74	76	76	77	74	77	76	76
Puerto Rico Housing Finance Authority ("HFA")	135	135	134	133	132	131	130	129	130	132	136
Puerto Rico Convention Center District Authority ("CCDA")	10	10	10	11	11	11	9	9	10	10	10
Automobile Accident Compensation Administration ("ACAA")	385	383	384	384	384	383	384	385	393	393	399
Total Component Units	7,843	7,851	7,858	7,836	7,854	7,859	7,811	7,803	7,820	7,799	7,801
Central Government Agencies (c)											
Department of Education	44,797	41,148	44,305	45,296	47,132	46,696	46,853	47,279	47,383	47,417	47,255
Police Department	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812	10,840	10,775	10,848
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298	5,205	5,170	5,189	5,163	5,208
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775	4,753	4,759	4,742	4,807	4,760
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441	5,388	5,380	5,355	5,371	5,391
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937	1,888	1,878	1,875	1,880	1,889
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487	1,469	1,486	1,469	1,465	1,454
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736	3,710	3,701	3,680	3,786	3,782
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426	1,409	1,413	1,411	1,423	1,411
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500	1,493	1,496	1,517	1,515	1,520
Department of Labor and Human Resources	958	956	950	946	989	946	931	920	913	924	907
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139	1,117	1,109	1,110	1,104	1,090
Mental Health and Addiction Services Administration	597	588	588	585	597	566	556	552	544	545	542
Department of Natural Resources	976	957	956	959	971	959	943	942	939	956	937
Commonwealth Election Commission	416	407	427	413	428	404	402	391	395	385	389
Department of Sports and Recreation	396	393	385	384	404	388	390	385	383	382	381
Vocational Rehabilitation Administration	607	605	608	606	609	603	590	586	587	588	587
Department of the Family	418	416	417	416	425	420	414	412	409	410	407
Child Support Administration	361	359	359	359	374	364	358	358	356	362	358
Administration for Integral Development of Childhood	290	289	289	294	298	290	286	278	282	287	286
Public Housing Administration	404	409	408	410	418	409	410	410	408	404	404
Environmental Quality Board	210	208	206	206	208	202	202	200	199	202	200
All Other RHUM Agencies	4,093	3,907	3,969	3,982	4,098	3,977	3,914	3,943	3,979	4,028	4,044
(Pre-retired Employees) (d)	(574)	(555)	(524)	(524)	(502)	(481)	(461)	(450)	(439)	(430)	(420)
Total Central Government Agencies	91,299	87,659	91,043	91,878	94,588	93,330	93,008	93,410	93,526	93,749	93,630
Total	99,142	95,510	98,901	99,714	102,442	101,189	100,819	101,213	101,346	101,548	101,431

Notes:
* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Net Payroll Detail (a) - Monthly Summary by fund type - RHUM Agencies (b)

Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	YTD
General Fund:												
Department of Education	\$ 65,249	\$ 58,533	\$ 61,910	\$ 61,555	\$ 77,280	\$ 62,361	\$ 61,189	\$ 60,943	\$ 61,414	\$ 61,457	\$ 61,284	\$ 693,176
Department of Correction and Rehabilitation	10,747	10,797	10,720	10,463	13,558	16,667	12,042	12,207	12,307	12,071	12,128	133,706
General Court of Justice	11,253	11,227	11,194	11,250	14,093	11,326	11,387	11,251	11,323	11,483	11,287	127,073
Department of Health	4,971	5,621	5,740	5,763	6,779	5,692	6,709	6,347	6,374	6,358	6,550	66,904
Families and Children Administration	2,852	2,853	2,822	2,835	3,599	4,990	2,922	2,840	2,881	2,868	2,889	34,350
Department of the Treasury	3,172	2,900	2,815	2,866	3,636	2,805	2,812	2,952	2,752	2,897	2,755	32,362
All Other Agencies	24,623	24,343	25,678	24,684	30,950	29,696	24,681	24,531	25,086	25,944	25,365	285,580
Total General Fund	\$ 122,866	\$ 116,273	\$ 120,879	\$ 119,416	\$ 149,896	\$ 133,537	\$ 121,743	\$ 121,071	\$ 122,136	\$ 123,077	\$ 122,258	\$ 1,373,152
Other State Funds												
Department of Education	\$ 65	\$ 21	\$ 23	\$ 48	\$ 66	\$ 47	\$ 54	\$ 52	\$ 57	\$ 58	\$ 58	\$ 434
Department of Correction and Rehabilitation	-	-	210	105	94	7	63	77	11	24	39	567
General Court of Justice	48	46	807	476	200	89	13	32	78	18	2	1,789
Department of Health	1,383	1,357	1,444	1,524	1,699	1,460	1,241	1,187	1,225	1,212	1,286	12,519
Families and Children Administration	-	-	-	-	-	-	-	-	-	-	-	-
Department of the Treasury	322	289	292	285	384	289	280	295	279	282	274	2,715
All Other Agencies	4,778	4,997	5,032	4,971	6,091	4,938	4,928	4,997	4,930	4,996	4,046	45,662
Total Other State Funds	\$ 6,595	\$ 6,710	\$ 7,808	\$ 7,408	\$ 8,534	\$ 6,830	\$ 6,579	\$ 6,641	\$ 6,580	\$ 6,589	\$ 5,705	\$ 63,687
Federal Funds												
Department of Education	\$ 28,375	\$ 35,080	\$ 28,395	\$ 29,097	\$ 38,669	\$ 35,753	\$ 36,774	\$ 36,754	\$ 40,088	\$ 41,580	\$ 40,488	\$ 391,052
Department of Correction and Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-	-	-	-	-	-	-
Department of Health	5,217	5,177	5,107	5,043	5,764	5,013	4,969	4,901	4,940	5,878	4,942	56,951
Families and Children Administration	963	946	954	959	1,223	939	924	921	914	911	906	10,559
Department of the Treasury	-	-	-	-	-	-	-	-	-	-	-	-
All Other Agencies	8,271	8,322	8,106	8,101	9,895	8,030	7,942	7,920	7,959	7,972	7,944	90,461
Total Federal Funds	\$ 42,826	\$ 49,525	\$ 42,562	\$ 43,200	\$ 55,550	\$ 49,736	\$ 50,608	\$ 50,496	\$ 53,901	\$ 56,341	\$ 54,280	\$ 549,024
Total Net Payroll from Payroll System	\$ 172,287	\$ 172,507	\$ 171,249	\$ 170,024	\$ 213,980	\$ 190,103	\$ 178,930	\$ 178,208	\$ 182,617	\$ 186,006	\$ 182,243	\$ 1,985,862
Unreconciled Net Payroll (c)	637	1,044	929	1,217	1,312	1,906	165	53	1,700	(246)	2,456	23,469
Total Net Payroll	\$ 172,925	\$ 173,551	\$ 172,178	\$ 171,242	\$ 215,293	\$ 192,009	\$ 179,095	\$ 178,262	\$ 184,317	\$ 185,761	\$ 184,699	\$ 2,009,331

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Central Government - RHUM Agencies (b)											
Department of Education	44,797	41,148	44,305	45,296	47,132	46,696	46,853	47,279	47,383	47,417	47,255
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298	5,205	5,170	5,189	5,163	5,208
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775	4,753	4,759	4,742	4,807	4,760
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441	5,388	5,380	5,355	5,371	5,391
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937	1,888	1,878	1,875	1,880	1,889
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487	1,469	1,486	1,469	1,465	1,454
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736	3,710	3,701	3,680	3,786	3,782
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426	1,409	1,413	1,411	1,423	1,411
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500	1,493	1,496	1,517	1,515	1,520
Department of Labor and Human Resources	958	956	950	946	989	946	931	920	913	924	907
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139	1,117	1,109	1,110	1,104	1,090
Mental Health and Addiction Services Administration	597	588	588	585	597	566	556	552	544	545	542
Department of Natural Resources	976	957	956	959	971	959	943	942	939	956	937
Commonwealth Election Commission	416	407	427	413	428	404	402	391	395	385	389
Department of Sports and Recreation	396	393	385	384	404	388	390	385	383	382	381
Vocational Rehabilitation Administration	607	605	608	606	609	603	590	586	587	588	587
Department of the Family	418	416	417	416	425	420	414	412	409	410	407
Child Support Administration	361	359	359	359	374	364	358	358	356	362	358
Administration for Integral Development of Childhood	290	289	289	294	298	290	286	278	282	287	286
Public Housing Administration	404	409	408	410	418	409	410	410	408	404	404
Others including EQB	4,303	4,115	4,175	4,188	4,306	4,179	4,116	4,143	4,178	4,230	4,244
<i>Environmental Quality Board</i>	210	208	206	206	208	202	202	200	199	202	200
<i>Others</i>	4,093	3,907	3,969	3,982	4,098	3,977	3,914	3,943	3,979	4,028	4,044
Sub-Total	80,650	77,274	80,629	81,507	84,193	82,963	82,681	83,048	83,125	83,404	83,202
Police Department	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812	10,840	10,775	10,848
Pre-retired employees	(574)	(555)	(524)	(524)	(502)	(481)	(461)	(450)	(439)	(430)	(420)
Total	91,299	87,659	91,043	91,878	94,588	93,330	93,008	93,410	93,526	93,749	93,630

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov (d)	Dec	Jan	Feb	Mar	Apr	May	YTD
Police Payroll												
Puerto Rico Police payroll	\$ 57,710	\$ 57,130	\$ 57,569	\$ 57,953	\$ 68,351	\$ 55,253	\$ 57,533	\$ 57,959	\$ 58,053	\$ 57,471	\$ 55,032	\$ 640,014
Variance to TSA Transfers (a)	1,230	5,148	(1,016)	(616)	5,777	(3,280)	885	(634)	(189)	981	9,691	17,974
Total TSA transfer to Puerto Rico Police (b)	\$ 58,939	\$ 62,277	\$ 56,553	\$ 57,337	\$ 74,128	\$ 51,973	\$ 58,417	\$ 57,325	\$ 57,864	\$ 58,452	\$ 64,723	\$ 657,988

Police Headcount											
Puerto Rico Police headcount (c)	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812	10,840	10,775	10,848
Breakdown by employee Class											
Regular	11,196	10,913	10,911	10,868	10,870	10,821	10,761	10,785	10,813	10,748	10,821
Trust	27	27	27	27	27	27	27	27	27	27	27
Transitory	—	—	—	—	—	—	—	—	—	—	—
Total	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812	10,840	10,775	10,848

Source: DTPR, Puerto Rico Police payroll system

Footnotes:
(a) Variance is due to timing.
(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.
(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.
(d) November payroll includes Christmas Bonus.

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov (b)	Dec	Jan	Feb	Mar	Apr	May	YTD
Environmental Quality Board												
Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 942	\$ 1,045	\$ 906	\$ 904	\$ 900	\$ 902	\$ 914	\$ 894	\$ 10,216
Total Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 942	\$ 1,045	\$ 906	\$ 904	\$ 900	\$ 902	\$ 914	\$ 894	\$ 10,216

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Environmental Quality Board Headcount											
Environmental Quality Board headcount	210	208	206	206	208	202	202	200	199	202	200
Pre-retired employee (a)	(7)	(6)	(6)	(6)	(5)	(5)	(5)	(5)	(5)	(5)	(2)
Total	203	202	200	200	203	197	197	195	194	197	198

Breakdown by employee Class											
Regular	181	180	177	177	179	172	172	169	167	168	168
Trust	11	11	11	10	10	10	10	10	10	10	10
Transitory	8	8	8	8	8	8	8	8	8	8	8
Probationary	3	3	4	5	6	7	7	8	9	11	12
Total	203	202	200	200	203	197	197	195	194	197	198

Source: Environmental Quality Board payroll system

Footnotes:
(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.
(b) November payroll includes the Central Government Christmas Bonus.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		26,307	4,849	7,588	74	17,225	-	-	-	-	-	56,043
137	Department of Correction and Rehabilitation		3,798	1,319	11	11	-	75	-	-	-	-	5,214
071	Health Department		1,769	12	1,720	40	1,998	34	-	-	-	-	5,573
010	General Court of Justice		2,653	294	58	1,755	-	-	-	-	-	-	4,760
045	Public Security Department		2,947	619	109	64	-	43	-	-	-	-	3,782
123	Administration of Families and Children		1,435	93	348	16	-	-	-	-	-	1	1,893
024	Department of Finance		1,289	7	56	30	26	46	-	-	-	-	1,454
038	Justice Department		606	4	427	473	-	9	1	-	-	-	1,520
127	Administration of Socioeconomic Development of the Family		1,027	4	374	8	-	-	-	-	-	-	1,413
049	Department of Transportation and Public Works		944	2	95	19	-	17	13	-	-	-	1,090
067	Department of labor and human resources		823	11	15	-	-	21	27	10	-	-	907
133	Natural Resources Administration		832	5	62	21	-	17	-	-	-	-	937
095	Administration of Mental Health and Anti-Addiction Services		486	2	26	8	-	22	-	-	-	-	544
126	Vocational Rehabilitation Administration		565	5	3	17	-	-	-	-	-	-	590
078	Department of Housing		192	6	387	108	-	10	-	-	-	-	703
028	State Elections Commission		83	2	19	285	-	-	-	-	-	-	389
122	Secretariat of the Department of the Family		363	13	1	23	-	8	-	-	-	-	408
106	Public Housing Administration		367	4	5	28	-	-	-	-	-	-	404
018	Planning Board		89	10	113	19	-	12	-	-	-	-	243
087	Department of Recreation and Sports		226	1	90	25	-	39	-	-	-	-	381
124	Administration for the Support of Minors		316	4	1	37	-	-	-	-	-	-	358
312	Retirement Board of the Government of Puerto Rico		215	-	1	23	-	14	-	-	-	-	253
055	Agriculture department		166	1	23	3	-	10	6	5	-	-	214
311	Gaming Commission		207	13	20	7	-	2	2	16	-	-	267
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		255	12	14	4	-	1	-	-	-	-	286
043	National Guard of Puerto Rico		127	103	25	6	-	-	-	-	1	-	262
015	Governor's Office		18	-	-	147	-	4	18	-	-	-	187
105	Industrial Commission		140	4	-	15	-	9	-	-	-	-	168
069	Department of Consumer Affairs		108	1	13	9	-	2	-	-	-	-	133
031	General Services Administration		109	8	11	25	-	5	-	-	-	-	158
082	Institute of Puerto Rican Culture		94	4	2	9	-	-	-	-	-	-	109
016	Office of Management and Budget		82	6	1	57	-	8	-	-	-	-	154
298	Utility Regulatory Board		81	21	-	40	-	1	-	-	-	-	143
152	Office of the Procurator for the Elderly		109	1	7	8	-	-	-	1	-	-	126
023	Department of State		64	-	21	14	75	4	-	3	-	-	181
075	Office of the Commissioner of Financial Institutions		63	3	-	5	-	-	2	3	-	-	76
022	Office of the Insurance Commissioner		49	12	-	13	-	4	-	-	-	-	78
030	Office of Administration and Transformation of Human Resources		63	8	3	7	-	-	-	-	-	-	81
329	Office of Socioeconomic Development		36	1	1	8	-	-	-	1	-	-	47
060	Office of the Citizen Procurator		53	1	-	10	-	-	-	-	-	-	64

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		23	3	3	4	-	-	-	-	-	-	33
271	Office of Information and Communication Technologies		23	2	4	18	-	-	2	-	-	-	49
096	Office of the Women's Advocate		24	1	11	7	-	-	-	-	-	-	43
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	49	-	-	49
139	Freedom of speech board		26	-	4	10	-	-	-	-	-	-	40
279	Public Service Appeals Commission		23	-	-	12	-	-	-	-	-	-	35
155	State Office of Historic Conservation		24	-	1	3	-	-	-	-	-	-	28
062	Cooperative Development Commission of Puerto Rico		19	2	-	5	-	1	-	-	-	-	27
231	Office of the Patient Advocate		15	-	4	5	-	-	1	-	-	-	25
226	Com Legislative Donation		1	-	-	15	-	-	-	-	-	-	16
068	Labor Relations Board		8	-	-	5	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		12	2	-	5	-	-	-	-	-	-	19
037	Civil Rights Commission		3	-	3	3	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			49,358	7,476	11,680	3,574	19,324	418	72	88	1	1	91,992

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)***Figures in '000s (\$)**Continues and Continued...*

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		\$ 55,835	\$ 10,612	\$ 15,407	\$ 353	\$ 19,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,830
010	General Court of Justice		4,782	543	99	5,865	-	-	-	-	-	-	11,289
137	Department of Correction and Rehabilitation		9,002	3,014	20	38	-	93	-	-	-	-	12,167
071	Health Department		3,868	39	3,991	203	4,641	37	-	-	-	-	12,778
045	Public Security Department		5,951	1,103	229	260	-	53	-	-	-	-	7,597
038	Justice Department		1,368	11	1,058	2,579	-	14	3	-	-	-	5,034
123	Administration of Families and Children		2,797	217	720	59	-	-	-	-	-	2	3,795
024	Department of Finance		2,687	20	95	135	23	69	-	-	-	-	3,029
049	Department of Transportation and Public Works		1,432	5	143	85	-	18	54	-	-	-	1,737
067	Department of labor and human resources		1,609	20	30	-	-	29	87	36	-	-	1,811
078	Department of Housing		436	13	1,299	533	-	10	-	-	-	-	2,291
127	Administration of Socioeconomic Development of the Family		1,879	8	638	50	-	-	-	-	-	-	2,575
133	Natural Resources Administration		1,514	9	111	91	-	21	-	-	-	-	1,746
095	Administration of Mental Health and Anti-Addiction Services		888	8	55	35	-	24	-	-	-	-	1,010
126	Vocational Rehabilitation Administration		1,196	14	5	66	-	-	-	-	-	-	1,281
106	Public Housing Administration		891	12	11	120	-	-	-	-	-	-	1,035
122	Secretariat of the Department of the Family		801	31	2	86	-	12	-	-	-	-	932
018	Planning Board		243	24	258	83	-	16	-	-	-	-	624
028	State Elections Commission		148	7	32	705	-	-	-	-	-	-	892
312	Retirement Board of the Government of Puerto Rico		456	-	1	78	-	22	-	-	-	-	557
124	Administration for the Support of Minors		587	9	2	150	-	-	-	-	-	-	748
087	Department of Recreation and Sports		427	2	144	100	-	41	-	-	-	-	714
015	Governor's Office		30	-	-	412	-	5	45	-	-	-	493
311	Gaming Commission		425	28	42	26	-	2	8	61	-	-	592
105	Industrial Commission		337	6	-	54	-	17	-	-	-	-	415
055	Agriculture department		367	2	51	11	-	14	21	25	-	-	492
016	Office of Management and Budget		259	23	2	258	-	14	-	-	-	-	556
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		469	30	25	15	-	1	-	-	-	-	540
043	National Guard of Puerto Rico		282	205	51	30	-	-	-	-	2	-	569
298	Utility Regulatory Board		204	44	-	158	-	1	-	-	-	-	407
069	Department of Consumer Affairs		248	2	36	28	-	3	-	-	-	-	318
031	General Services Administration		247	19	20	102	-	7	-	-	-	-	395
075	Office of the Commissioner of Financial Institutions		199	7	-	24	-	-	8	14	-	-	252
023	Department of State		149	-	38	64	28	6	-	8	-	-	293
082	Institute of Puerto Rican Culture		183	8	4	29	-	-	-	-	-	-	224
152	Office of the Procurator for the Elderly		202	2	14	32	-	-	-	3	-	-	253
022	Office of the Insurance Commissioner		126	26	-	54	-	10	-	-	-	-	216
030	Office of Administration and Transformation of Human Resources		175	19	10	30	-	-	-	-	-	-	234
271	Office of Information and Communication Technologies		77	6	16	75	-	-	7	-	-	-	180
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	196	-	-	196
329	Office of Socioeconomic Development		90	3	2	31	-	-	-	3	-	-	130
060	Office of the Citizen Procurator		81	1	-	30	-	-	-	-	-	-	112
279	Public Service Appeals Commission		55	-	-	56	-	-	-	-	-	-	111
155	State Office of Historic Conservation		65	-	2	11	-	-	-	-	-	-	78
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		48	3	8	10	-	-	-	-	-	-	69
096	Office of the Women's Advocate		65	2	24	26	-	-	-	-	-	-	118
139	Freedom of speech board		66	-	6	34	-	-	-	-	-	-	105
231	Office of the Patient Advocate		31	-	7	15	-	-	3	-	-	-	57
226	Com Legislative Donation		4	-	-	44	-	-	-	-	-	-	48

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):												Total
062	Cooperative Development Commission of Puerto Rico	40	3	-	15	-	1	-	-	-	-	-	-	60
068	Labor Relations Board	18	-	-	15	-	-	-	-	-	-	-	-	33
037	Civil Rights Commission	7	-	6	11	-	-	-	-	-	-	-	-	24
120	Office of the Veteran's Attorney of Puerto Rico	20	3	-	15	-	-	-	-	-	-	-	-	38
266	Office of Public Affairs	-	-	-	38	-	-	-	-	-	-	-	-	38
034	Commission of Investigation, Processing and Appeal	5	1	-	9	-	-	-	-	-	-	-	-	15
Total		\$ 103,371	\$ 16,164	\$ 24,717	\$ 13,437	\$ 24,315	\$ 540	\$ 236	\$ 348	\$ 2	\$ 2	\$ 2	\$ 2	\$ 183,131

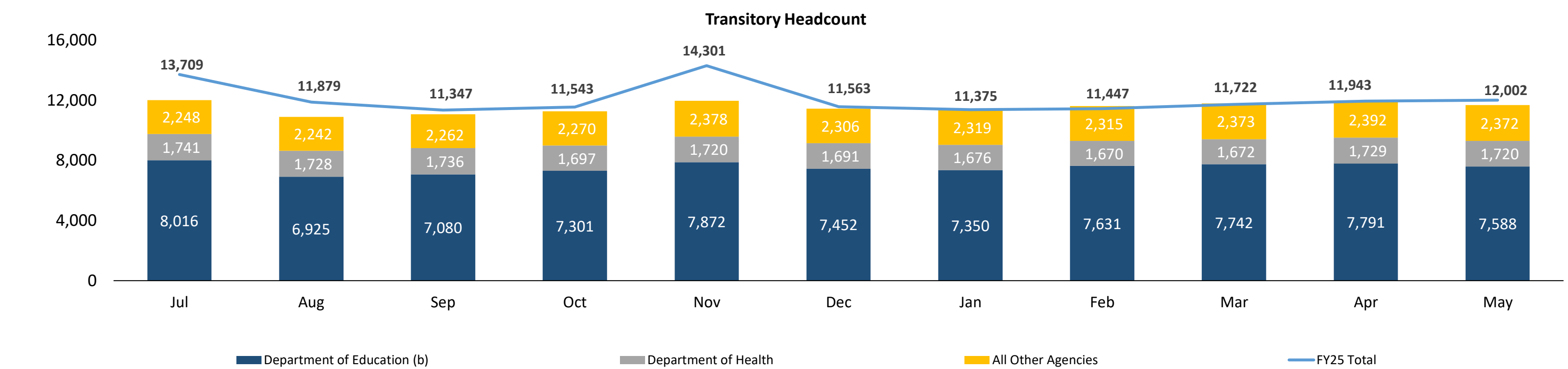
Source: DTPR, RHUM system

Footnotes:

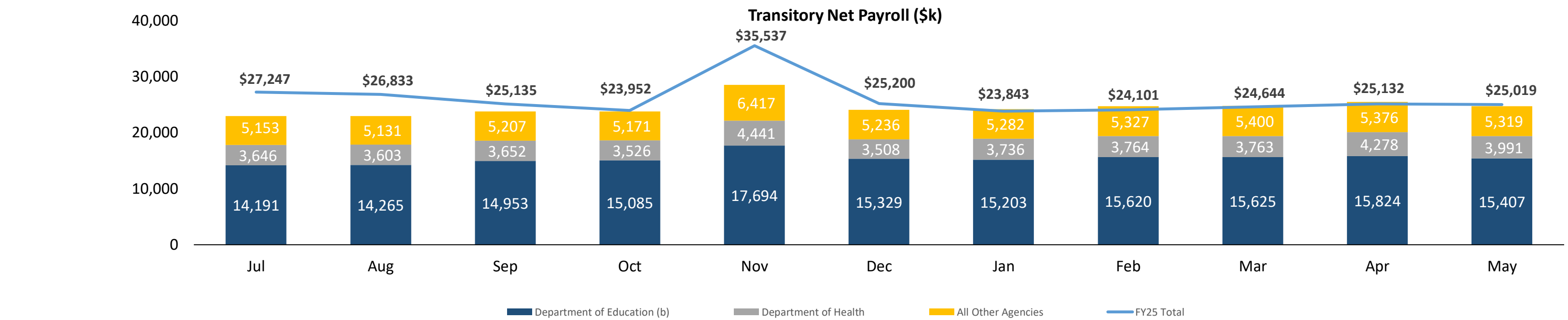
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	8,016	6,925	7,080	7,301	7,872	7,452	7,350	7,631	7,742	7,791	7,588	
071	Department of Health	1,741	1,728	1,736	1,697	1,720	1,691	1,676	1,670	1,672	1,729	1,720	
	All Other Agencies	2,248	2,242	2,262	2,270	2,378	2,306	2,319	2,315	2,373	2,392	2,372	
	Total	12,005	10,895	11,078	11,268	11,970	11,449	11,345	11,616	11,787	11,912	11,680	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	14,191	14,265	14,953	15,085	17,694	15,329	15,203	15,620	15,625	15,824	15,407	
071	Department of Health	3,646	3,603	3,652	3,526	4,441	3,508	3,736	3,764	3,763	4,278	3,991	
	All Other Agencies	5,153	5,131	5,207	5,171	6,417	5,236	5,282	5,327	5,400	5,376	5,319	
	Total	\$ 22,990	\$ 22,999	\$ 23,812	\$ 23,782	\$ 28,552	\$ 24,073	\$ 24,222	\$ 24,712	\$ 24,789	\$ 25,478	\$ 24,717	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.