

DEPARTMENT OF THE

# TREASURY

GOVERNMENT OF PUERTO RICO



## ***Requirement 2 (B)***

*Payroll and Active Employee Count Report  
For the month of July FY26*

## Disclaimer

- The Department of the Treasury of Puerto Rico (“Hacienda”), the Government of Puerto Rico (the “Government”), and each of their respective officers, directors, employees, agents, attorneys, advisors, members, partners or affiliates (collectively, with Hacienda and the Government the “Parties”) make no representation or warranty, express or implied, to any third party with respect to the information contained herein and all Parties expressly disclaim any such representations or warranties.
- The Parties do not owe or accept any duty or responsibility to any reader or recipient of this presentation, whether in contract or tort, and shall not be liable for or in respect of any loss, damage (including without limitation consequential damages or lost profits) or expense of whatsoever nature of such third party that may be caused by, or alleged to be caused by, the use of this presentation or that is otherwise consequent upon the gaining of access to this document by such third party.
- This document does not constitute an audit conducted in accordance with generally accepted auditing standards, an examination of internal controls or other attestation or review services in accordance with standards established by the American Institute of Certified Public Accountants or any other organization. Nor does this document constitute an audit of compliance with any other federal law, rule, or regulation. Accordingly, the Parties do not express an opinion or any other form of assurance on the financial statements or any financial or other information or the internal controls of the Government and the information contained herein.
- Any statements and assumptions contained in this document, whether forward-looking or historical, are not guarantees of future performance and involve certain risks, uncertainties, estimates and other assumptions made in this document. The economic and financial condition of the Government and its instrumentalities is affected by various financial, social, economic, environmental and political factors. These factors can be very complex, may vary from one fiscal year to the next and are frequently the result of actions taken or not taken, not only by the Government and its agencies and instrumentalities, but also by entities such as the government of the United States. Because of the uncertainty and unpredictability of these factors, their impact cannot be included in the assumptions contained in this document. Future events and actual results may differ materially from any estimates, projections, or statements contained herein. Nothing in this document should be considered as an express or implied commitment to do or take, or to refrain from taking, any action by Hacienda, the Government, or any government instrumentality in the Government or an admission of any fact or future event. Nothing in this document shall be considered a solicitation, recommendation or advice to any person to participate, pursue or support a particular course of action or transaction, to purchase or sell any security, or to make any investment decision.
- By receiving this document, the recipient shall be deemed to have acknowledged and agreed to the terms of these limitations.
- This document may contain capitalized terms that are not defined herein, or may contain terms that are discussed in other documents or that are commonly understood. You should make no assumptions about the meaning of capitalized terms that are not defined, and you should consult with advisors of Hacienda should clarification be required.

## Glossary

Term	Definition
<b>DTPR</b>	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## **Puerto Rico Department of Treasury | Hacienda**

### Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

**Puerto Rico Department of Treasury | Hacienda**  
**Gross Payroll Summary - Central Government Agencies & Select Component Units (a)**  
*Figures in '000s (\$)*

	July	YTD
<b>Component Units (b)</b>		
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,091	\$ 13,091
Medical Services Administration ("ASEM")	9,686	9,686
Puerto Rico Public Buildings Authority ("PBA")	7,357	7,357
Puerto Rico Integrated Transit Authority ("PRITA")	3,056	3,056
Puerto Rico Ports Authority ("Ports")	1,103	1,103
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,202	3,202
Tourism Company of Puerto Rico ("Tourism")	533	533
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,560	2,560
Puerto Rico Industrial Development Company ("PRIDCO")	233	233
Department of Economic Development and Commerce ("DDEC")	2,233	2,233
Fiscal Agency and Financial Advisory Authority ("AAFAF")	691	691
Health Insurance Administration ("ASES")	373	373
Puerto Rico Housing Finance Authority ("HFA")	925	925
Puerto Rico Convention Center District Authority ("CCDA")	48	48
Automobile Accident Compensation Administration ("ACAA")	1,763	1,763
<b>Total Component Units</b>	<b>\$ 46,855</b>	<b>\$ 46,855</b>
<b>Central Government Agencies (c)</b>		
Department of Education	\$ 133,358	\$ 133,358
Police Department	58,939	58,939
Department of Correction and Rehabilitation	17,721	17,721
General Court of Justice	18,424	18,424
Department of Health	16,720	16,720
Families and Children Administration	6,172	6,172
Department of the Treasury	5,413	5,413
Department of Public Security	11,844	11,844
Administration for Socioeconomic Development of the Family	4,290	4,290
Department of Justice	7,753	7,753
Department of Labor and Human Resources	3,213	3,213
Department of Transportation and Public Works	3,274	3,274
Mental Health and Addiction Services Administration	1,888	1,888
Department of Natural Resources	3,271	3,271
Commonwealth Election Commission	1,068	1,068
Department of Sports and Recreation	1,144	1,144
Vocational Rehabilitation Administration	2,164	2,164
Department of the Family	1,578	1,578
Child Support Administration	1,224	1,224
Administration for Integral Development of Childhood	897	897
Public Housing Administration	1,709	1,709
Environmental Quality Board	947	947
All Other Central Government Agencies	15,483	15,483
Unreconciled Payroll (d)	(9,155)	(9,155)
<b>Total Central Government Agencies</b>	<b>\$ 309,338</b>	<b>\$ 309,338</b>
<b>Total</b>	<b>\$ 356,193</b>	<b>\$ 356,193</b>

Notes:

Refer to the next page for footnote reference descriptions.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount Summary - Central Government Agencies & Select Component Units (a)**

<b>Component Units (b)</b>	<b>July</b>
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,062
Medical Services Administration ("ASEM")	1,555
Puerto Rico Public Buildings Authority ("PBA")	1,213
Puerto Rico Integrated Transit Authority ("PRITA")	638
Puerto Rico Ports Authority ("Ports")	311
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	532
Tourism Company of Puerto Rico ("Tourism")	158
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	197
Puerto Rico Industrial Development Company ("PRIDCO")	47
Department of Economic Development and Commerce ("DDEC")	481
Fiscal Agency and Financial Advisory Authority ("AAFAF")	76
Health Insurance Administration ("ASES")	74
Puerto Rico Housing Finance Authority ("HFA")	135
Puerto Rico Convention Center District Authority ("CCDA")	155
Automobile Accident Compensation Administration ("ACAA")	385
<b>Total Component Units</b>	<b>8,019</b>
<b>Central Government Agencies (c)</b>	
Department of Education	44,797
Police Department	11,223
Department of Correction and Rehabilitation	5,371
General Court of Justice	4,767
Department of Health	4,842
Families and Children Administration	1,906
Department of the Treasury	1,510
Department of Public Security	3,725
Administration for Socioeconomic Development of the Family	1,409
Department of Justice	1,441
Department of Labor and Human Resources	958
Department of Transportation and Public Works	1,156
Mental Health and Addiction Services Administration	597
Department of Natural Resources	976
Commonwealth Election Commission	416
Department of Sports and Recreation	396
Vocational Rehabilitation Administration	607
Department of the Family	418
Child Support Administration	361
Administration for Integral Development of Childhood	290
Public Housing Administration	404
Environmental Quality Board	210
All Other RHUM Agencies	4,093
(Pre-retired Employees) (d)	(574)
<b>Total Central Government Agencies</b>	<b>91,299</b>
<b>Total</b>	<b>99,318</b>

Notes:

\* When the current month data is not available, previous month data is used.

Refer to the next page for footnote reference descriptions.

## **Puerto Rico Department of Treasury | Hacienda**

### Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.



**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)**  
*Figures in '000s (\$)*

	July	YTD
<b>General Fund:</b>		
Department of Education	\$ 59,589	\$ 59,589
Department of Correction and Rehabilitation	10,747	10,747
General Court of Justice	11,253	11,253
Department of Health	4,971	4,971
Families and Children Administration	2,852	2,852
Department of the Treasury	3,172	3,172
All Other Agencies	24,623	24,623
<b>Total General Fund</b>	<b>\$ 117,206</b>	<b>\$ 117,206</b>
<b>Other State Funds</b>		
Department of Education	\$ 65	\$ 65
Department of Correction and Rehabilitation	-	-
General Court of Justice	48	48
Department of Health	1,383	1,383
Families and Children Administration	-	-
Department of the Treasury	322	322
All Other Agencies	4,778	4,778
<b>Total Other State Funds</b>	<b>\$ 6,595</b>	<b>\$ 6,595</b>
<b>Federal Funds</b>		
Department of Education	\$ 34,035	\$ 34,035
Department of Correction and Rehabilitation	-	-
General Court of Justice	-	-
Department of Health	5,217	5,217
Families and Children Administration	963	963
Department of the Treasury	-	-
All Other Agencies	8,271	8,271
<b>Total Federal Funds</b>	<b>\$ 48,486</b>	<b>\$ 48,486</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$ 172,287</b>	<b>\$ 172,287</b>
Unreconciled Net Payroll (c)	637	637
<b>Total Net Payroll</b>	<b>\$ 172,925</b>	<b>\$ 172,925</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | Hacienda**  
**Central Government Headcount by Agency - Monthly Summary (a)**

	<u>July</u>
<b>Central Government - RHUM Agencies (b)</b>	
Department of Education	44,797
Department of Correction and Rehabilitation	5,371
General Court of Justice	4,767
Department of Health	4,842
Families and Children Administration	1,906
Department of the Treasury	1,510
Department of Public Security	3,725
Administration for Socioeconomic Development of the Family	1,409
Department of Justice	1,441
Department of Labor and Human Resources	958
Department of Transportation and Public Works	1,156
Mental Health and Addiction Services Administration	597
Department of Natural Resources	976
Commonwealth Election Commission	416
Department of Sports and Recreation	396
Vocational Rehabilitation Administration	607
Department of the Family	418
Child Support Administration	361
Administration for Integral Development of Childhood	290
Public Housing Administration	404
Others including EQB	4,303
<i>Environmental Quality Board</i>	210
<i>Others</i>	4,093
<b>Sub-Total</b>	<b>80,650</b>
Police Department	11,223
Pre-retired employees	(574)
<b>Total</b>	<b>91,299</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

**Puerto Rico Department of Treasury | Hacienda**  
**Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)**  
*Figures in '000s (\$)*

	<u>July</u>	<u>YTD</u>
<b>Environmental Quality Board</b>		
Environmental Quality Board payroll	\$ 947	\$ 947
<b>Total Environmental Quality Board payroll</b>	<u><u>\$ 947</u></u>	<u><u>\$ 947</u></u>
	<u>July</u>	
<b>Environmental Quality Board Headcount</b>		
Environmental Quality Board headcount	210	
Pre-retired employee (a)	(7)	
<b>Total</b>	<u><u>203</u></u>	
<b>Breakdown by employee Class</b>		
Regular	181	
Trust	11	
Transitory	8	
Probationary	3	
<b>Total</b>	<u><u>203</u></u>	

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) November payroll includes the Central Government Christmas Bonus.

**Puerto Rico Department of Treasury | Hacienda**  
**Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)**  
*Figures in '000s (\$)*

	July	YTD
<b>Police Payroll</b>		
Puerto Rico Police payroll	\$ 57,710	\$ 57,710
Variance to TSA Transfers (a)	1,230	1,230
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<b>\$ 58,939</b>	<b>\$ 58,939</b>
<b>Police Headcount</b>		
Puerto Rico Police headcount (c)	11,223	
<b>Breakdown by employee Class</b>		
Regular	11,196	
Trust	27	
Transitory	—	
<b>Total</b>	<b>11,223</b>	

*Source: DTPR, Puerto Rico Police payroll system*

Footnotes:

*(a) Variance is due to timing.*

*(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.*

*(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.*

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

*Continues and Continued...*

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		26,838	5,137	8,016	80	9,222	-	-	-	-	-	49,293
137	Department of Correction and Rehabilitation		3,862	1,383	14	13	-	104	-	-	-	-	5,376
071	Health Department		1,863	18	1,741	30	1,374	43	-	-	-	-	5,069
010	General Court of Justice		2,614	324	93	1,736	-	-	-	-	-	-	4,767
045	Public Security Department		2,853	640	119	53	-	59	1	-	-	-	3,725
123	Administration of Families and Children		1,504	77	312	13	-	-	-	-	-	1	1,907
024	Department of Finance		1,370	4	36	30	10	60	-	-	-	-	1,510
038	Justice Department		640	2	335	450	-	14	-	-	-	-	1,441
127	Administration of Socioeconomic Development of the Family		1,086	3	318	5	-	-	-	-	-	-	1,412
049	Department of Transportation and Public Works		996	4	100	22	-	22	12	-	-	-	1,156
067	Department of labor and human resources		873	6	18	1	-	31	20	9	-	-	958
133	Natural Resources Administration		833	44	52	21	-	26	-	-	-	-	976
095	Administration of Mental Health and Anti-Addiction Services		522	2	32	8	-	33	-	-	-	-	597
126	Vocational Rehabilitation Administration		585	3	5	16	-	-	-	-	-	-	609
078	Department of Housing		202	3	391	94	-	15	-	-	-	-	705
028	State Elections Commission		65	2	24	320	-	1	-	-	-	4	416
122	Secretariat of the Department of the Family		368	18	-	19	-	13	-	-	-	-	418
106	Public Housing Administration		369	4	3	28	-	-	-	-	-	-	404
018	Planning Board		76	3	151	17	-	13	-	-	-	-	260
087	Department of Recreation and Sports		241	-	77	23	-	55	-	-	-	-	396
124	Administration for the Support of Minors		331	-	2	28	-	-	-	-	-	-	361
312	Retirement Board of the Government of Puerto Rico		228	-	-	16	-	18	-	-	-	-	262
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		177	1	11	4	-	14	5	5	-	-	217
311	Gaming Commission		180	1	20	2	12	3	3	17	-	-	238
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		250	24	9	5	-	2	-	-	-	-	290
043	National Guard of Puerto Rico		122	80	43	8	-	1	-	-	1	-	255
015	Governor's Office		20	-	-	143	-	4	17	-	-	-	184
105	Industrial Commission		144	2	-	16	-	11	-	-	-	-	173
069	Department of Consumer Affairs		113	1	13	8	-	3	-	-	-	-	138
031	General Services Administration		100	7	1	22	-	5	-	-	-	-	135
082	Institute of Puerto Rican Culture		102	5	2	11	-	-	-	2	-	-	122
016	Office of Management and Budget		84	3	1	45	-	11	-	-	-	-	144
298	Utility Regulatory Board		84	-	1	37	-	3	1	-	-	-	126
152	Office of the Procurator for the Elderly		106	-	14	7	-	-	1	1	-	-	129
023	Department of State		66	-	19	9	-	4	-	3	-	-	101
075	Office of the Commissioner of Financial Institutions		66	-	-	2	-	-	3	3	-	-	74
022	Office of the Insurance Commissioner		51	8	-	10	-	5	-	-	-	-	74
030	Office of Administration and Transformation of Human Resources		66	10	-	5	-	-	1	-	-	-	82
329	Office of Socioeconomic Development		43	2	-	7	-	-	-	-	-	-	52
060	Office of the Citizen Procurator		48	7	-	10	-	-	-	-	-	-	65

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

*Continues and Continued...*

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		24	-	3	4	-	-	-	-	-	-	31
271	Office of Information and Communication Technologies		26	1	4	17	-	-	-	-	-	-	48
096	Office of the Women's Advocate		25	-	13	6	-	-	-	1	-	-	45
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	42	-	-	42
139	Freedom of speech board		26	-	4	11	-	-	-	-	-	-	41
279	Public Service Appeals Commission		22	1	-	11	-	-	-	-	-	-	34
155	State Office of Historic Conservation		23	-	2	3	-	-	-	-	-	-	28
062	Cooperative Development Commission of Puerto Rico		18	1	-	2	-	1	-	-	-	-	22
231	Office of the Patient Advocate		14	-	4	7	-	-	1	-	-	-	26
226	Com Legislative Donation		1	-	-	14	-	-	-	-	-	-	15
068	Labor Relations Board		8	-	-	5	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	4	-	-	-	-	-	-	13
037	Civil Rights Commission		3	-	2	3	-	-	-	-	-	-	8
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
<b>Total</b>			<b>50,341</b>	<b>7,832</b>	<b>12,005</b>	<b>3,472</b>	<b>10,618</b>	<b>574</b>	<b>65</b>	<b>83</b>	<b>1</b>	<b>5</b>	<b>84,996</b>

Source: DTPR, RHUM system

Footnotes:

(a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.

(b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		55,306,679	12,437,892	14,191,120	360,286	11,392,495	-	-	-	-	-	93,688,472
010	General Court of Justice		4,740,943	612,299	147,710	5,799,848	-	-	-	-	-	-	11,300,800
137	Department of Correction and Rehabilitation		7,779,348	2,760,529	29,076	52,152	-	125,734	-	-	-	-	10,746,838
071	Health Department		3,856,118	59,301	3,645,804	155,060	3,806,130	48,216	-	-	-	-	11,570,630
045	Public Security Department		5,552,555	1,127,793	245,575	222,871	-	72,539	3,818	-	-	-	7,225,152
038	Justice Department		1,393,581	5,700	878,096	2,438,725	-	22,390	-	-	-	-	4,738,494
123	Administration of Families and Children		2,935,843	179,233	648,133	49,439	-	-	-	-	-	2,125	3,814,773
024	Department of Finance		3,148,738	15,457	72,424	144,311	21,646	90,899	-	-	-	-	3,493,475
049	Department of Transportation and Public Works		1,508,176	13,371	152,369	99,327	-	24,580	52,438	-	-	-	1,850,260
067	Department of labor and human resources		1,717,314	16,120	35,762	3,579	-	40,584	71,656	33,185	-	-	1,918,199
078	Department of Housing		441,718	6,709	1,317,155	467,839	-	14,932	-	-	-	-	2,248,353
127	Administration of Socioeconomic Development of the Family		2,119,121	6,132	573,414	21,212	-	-	-	-	-	-	2,719,879
133	Natural Resources Administration		1,672,746	79,132	96,690	93,177	-	33,107	-	-	-	-	1,974,851
095	Administration of Mental Health and Anti-Addiction Services		972,221	7,854	65,168	31,923	-	34,655	-	-	-	-	1,111,821
126	Vocational Rehabilitation Administration		1,221,073	7,798	7,714	62,781	-	-	-	-	-	-	1,299,366
106	Public Housing Administration		884,128	11,038	4,651	109,884	-	-	-	-	-	-	1,009,701
122	Secretariat of the Department of the Family		815,554	42,243	-	70,899	-	19,453	-	-	-	-	948,149
018	Planning Board		199,714	7,802	355,632	78,143	-	16,239	-	-	-	-	657,530
028	State Elections Commission		101,895	4,724	31,721	547,578	-	1,539	-	-	-	4,970	692,426
312	Retirement Board of the Government of Puerto Rico		500,310	-	-	57,992	-	29,200	-	-	-	-	587,502
124	Administration for the Support of Minors		617,659	-	2,649	111,485	-	-	-	-	-	-	731,793
087	Department of Recreation and Sports		447,025	-	121,415	89,561	-	58,045	-	-	-	-	716,044
015	Governor's Office		33,213	-	-	402,030	-	4,853	43,882	-	-	-	483,978
311	Gaming Commission		407,282	2,362	37,510	7,410	11,213	3,224	11,497	57,362	-	-	537,861
105	Industrial Commission		334,089	12,238	-	58,799	-	20,432	-	-	-	-	425,558
055	Agriculture department		361,871	2,226	41,072	14,762	-	17,450	16,436	27,409	-	-	481,225
016	Office of Management and Budget		262,993	10,676	1,858	189,264	-	20,767	-	-	-	-	485,557
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		465,734	46,584	17,399	16,986	-	2,199	-	-	-	-	548,902
043	National Guard of Puerto Rico		243,019	148,083	94,150	25,801	-	1,088	-	-	1,902	-	514,042
298	Utility Regulatory Board		185,991	-	2,614	140,021	-	2,262	3,851	-	-	-	334,739
069	Department of Consumer Affairs		262,188	1,664	36,467	32,491	-	3,492	-	-	-	-	336,302
031	General Services Administration		226,187	15,552	1,387	83,398	-	6,724	-	-	-	-	333,249
075	Office of the Commissioner of Financial Institutions		211,371	-	-	9,855	-	-	12,155	14,344	-	-	247,725
023	Department of State		128,863	-	33,624	43,962	-	5,564	-	7,640	-	-	219,651
082	Institute of Puerto Rican Culture		207,815	9,752	4,071	47,091	-	-	-	7,490	-	-	276,219
152	Office of the Procurator for the Elderly		198,204	-	25,481	27,991	-	-	3,233	2,790	-	-	257,698
022	Office of the Insurance Commissioner		135,907	18,847	-	35,201	-	12,486	-	-	-	-	202,440
030	Office of Administration and Transformation of Human Resources		186,805	22,604	-	20,390	-	-	2,535	-	-	-	232,334
271	Office of Information and Communication Technologies		85,080	2,194	15,998	76,063	-	-	-	-	-	-	179,335

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**  
*Figures in '000s (\$)*  
*Continues and Continued...*

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	123,606	-	-	123,606
329	Office of Socioeconomic Development		104,442	5,324	-	29,163	-	-	-	-	-	-	138,928
060	Office of the Citizen Procurator		73,788	11,801	-	30,435	-	-	-	-	-	-	116,024
279	Public Service Appeals Commission		51,242	2,394	-	53,412	-	-	-	-	-	-	107,048
155	State Office of Historic Conservation		60,618	-	4,207	11,207	-	-	-	-	-	-	76,031
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		50,432	-	7,430	10,019	-	-	-	-	-	-	67,881
096	Office of the Women's Advocate		60,641	-	28,318	24,897	-	-	-	1,976	-	-	115,832
139	Freedom of speech board		67,030	-	5,342	38,391	-	-	-	-	-	-	110,764
231	Office of the Patient Advocate		29,946	-	6,760	19,533	-	-	3,101	-	-	-	59,340
226	Com Legislative Donation		3,682	-	-	43,368	-	-	-	-	-	-	47,051
062	Cooperative Development Commission of Puerto Rico		38,982	1,960	-	7,982	-	1,427	-	-	-	-	50,351
068	Labor Relations Board		17,554	-	-	12,650	-	-	-	-	-	-	30,204
037	Civil Rights Commission		6,142	-	3,836	10,992	-	-	-	-	-	-	20,970
120	Office of the Veteran's Attorney of Puerto Rico		16,580	-	-	11,924	-	-	-	-	-	-	28,504
266	Office of Public Affairs		-	-	-	37,753	-	-	-	-	-	-	37,753
034	Commission of Investigation, Processing and Appeal		4,690	1,201	-	9,642	-	-	-	-	-	-	15,533
Total			102,454,837	17,716,588	22,989,801	12,650,956	15,231,485	734,080	224,604	275,801	1,902	7,095	172,287,148

Source: DTPR, RHUM system

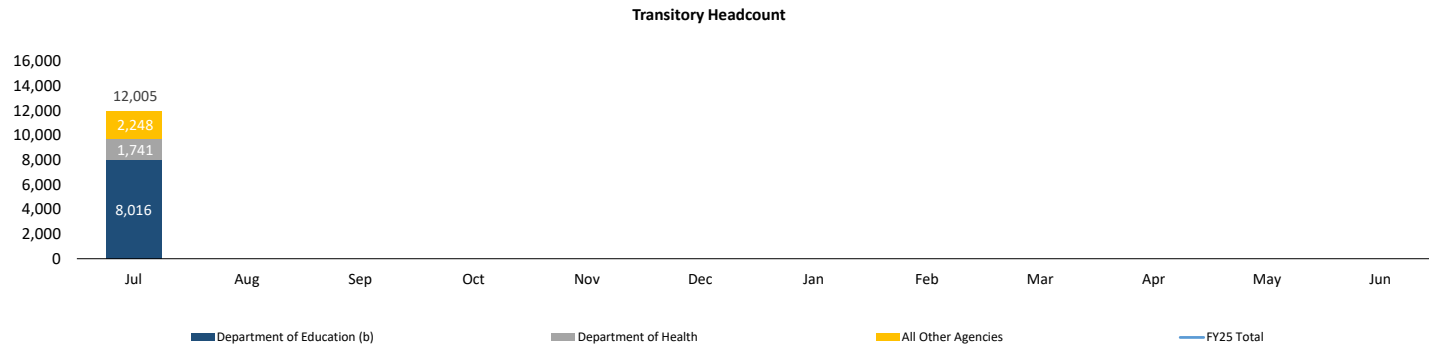
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

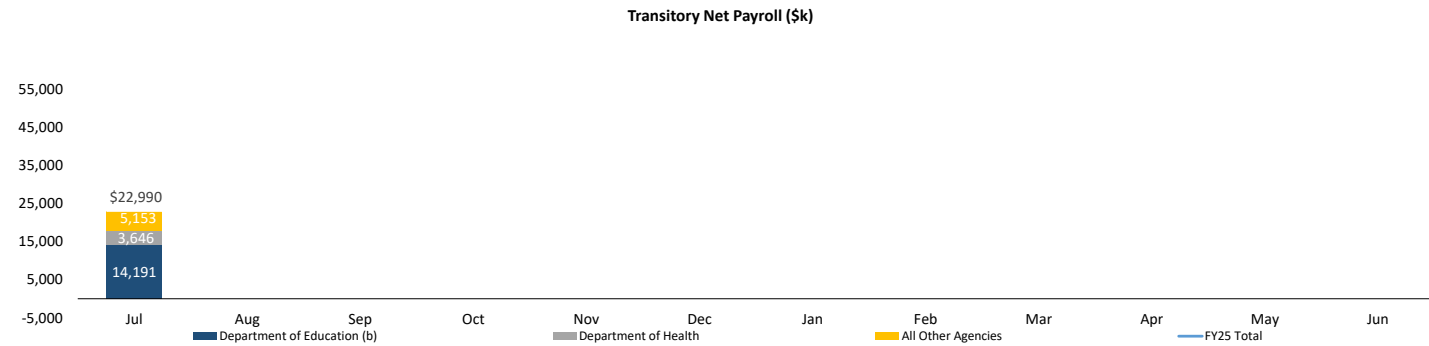
Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee



**Puerto Rico Department of Treasury | Hacienda**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
*Figures in '000s (\$)*



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	8,016											
071	Department of Health	1,741											
	All Other Agencies	2,248											
	<b>Total</b>	<b>12,005</b>	-	-	-	-	-	-	-	-	-	-	-



081	Department of Education (b)	14,191											
071	Department of Health	3,646											
	All Other Agencies	5,153											
	<b>Total</b>	<b>\$ 22,990</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.