

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



***Requirement 2 (B)***

*Payroll and Active Employee Count Report*

*For the month of January FY26*

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# Glossary

<b>Term</b>	<b>Definition</b>
<b>DTPR</b>	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other Payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

**Puerto Rico Department of Treasury | Hacienda**  
**Gross Payroll Summary - Central Government Agencies & Select Component Units (a)**  
*Figures in '000s (\$)*

	July	August	Sep	Oct	Nov	Dec	Jan	YTD
<b>Component Units (b)</b>								
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,091	\$ 12,191	\$ 12,969	\$ 12,575	\$ 13,419	\$ 12,833	\$ 13,012	\$ 90,091
Medical Services Administration ("ASEM")	11,005	9,965	9,895	9,489	9,731	11,075	9,015	70,176
Puerto Rico Public Buildings Authority ("PBA")	5,337	6,461	4,530	4,410	5,346	5,082	5,299	36,464
Puerto Rico Integrated Transit Authority ("PRITA")	2,572	2,585	3,325	3,009	2,448	2,785	2,932	19,656
Puerto Rico Ports Authority ("Ports")	1,103	1,256	1,879	1,822	1,815	1,941	\$2,422	12,238
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,202	2,285	2,341	2,229	2,613	3,292	2,401	18,363
Tourism Company of Puerto Rico ("Tourism")	533	1,183	1,004	908	1,055	986	1,057	6,726
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,560	916	2,524	1,471	2,417	1,897	1,488	13,272
Puerto Rico Industrial Development Company ("PRIDCO")	409	327	920	552	267	353	528	3,355
Department of Economic Development and Commerce ("DDEC")	2,233	843	2,756	2,514	2,970	2,722	3,242	17,280
Fiscal Agency and Financial Advisory Authority ("AAFAF")	691	780	883	647	668	784	646	5,098
Health Insurance Administration ("ASES")	228	539	446	446	425	567	479	3,129
Puerto Rico Housing Finance Authority ("HFA")	925	944	938	932	921	925	946	6,531
Puerto Rico Convention Center District Authority ("CCDA")	171	92	60	160	89	71	126	770
Automobile Accident Compensation Administration ("ACAA")	1,763	1,876	1,956	2,283	2,057	1,815	1,807	13,557
<b>Total Component Units</b>	<b>\$ 45,823</b>	<b>\$ 42,244</b>	<b>\$ 46,425</b>	<b>\$ 43,447</b>	<b>\$ 46,241</b>	<b>\$ 47,128</b>	<b>\$ 45,397</b>	<b>\$ 316,706</b>
<b>Central Government Agencies (c)</b>								
Department of Education	\$ 133,358	\$ 133,587	\$ 133,419	\$ 133,048	\$ 160,833	\$ 141,796	\$ 141,489	\$ 977,530
Police Department	58,939	62,277	56,553	57,337	74,128	51,973	58,417	419,625
Department of Correction and Rehabilitation	17,721	17,793	18,182	17,794	22,086	25,125	20,105	138,806
General Court of Justice	18,424	18,377	19,544	19,285	22,093	18,949	18,888	135,560
Department of Health	16,720	17,357	17,681	17,753	19,789	17,515	18,272	125,087
Families and Children Administration	6,172	6,156	6,191	6,228	7,696	8,744	6,291	47,478
Department of the Treasury	5,413	5,081	4,984	5,025	5,966	4,941	4,937	36,347
Department of Public Security	11,844	11,869	13,723	12,369	14,397	12,294	12,200	88,696
Administration for Socioeconomic Development of the Family	4,290	4,105	4,037	4,065	5,123	5,594	4,080	31,294
Department of Justice	7,753	7,825	7,907	7,958	8,894	8,186	8,065	56,587
Department of Labor and Human Resources	3,213	3,207	3,266	3,277	3,879	3,282	3,223	23,348
Department of Transportation and Public Works	3,274	3,252	3,408	3,429	4,157	4,238	3,281	25,040
Mental Health and Addiction Services Administration	1,888	1,854	1,886	1,948	2,192	1,847	1,808	13,422
Department of Natural Resources	3,271	2,981	3,089	3,006	3,762	4,127	2,994	23,229
Commonwealth Election Commission	1,068	1,062	1,184	1,099	1,338	1,074	1,062	7,888
Department of Sports and Recreation	1,144	1,153	1,159	1,150	1,378	1,166	1,173	8,322
Vocational Rehabilitation Administration	2,164	2,176	2,201	2,184	2,660	2,955	2,145	16,484
Department of the Family	1,578	1,566	1,589	1,626	1,899	2,049	1,600	11,906
Child Support Administration	1,224	1,218	1,241	1,258	1,561	1,770	1,272	9,545
Administration for Integral Development of Childhood	897	879	887	925	1,123	1,294	879	6,884
Public Housing Administration	1,709	1,866	1,832	1,826	2,056	1,865	1,845	12,999
Environmental Quality Board	947	941	921	942	1,045	906	904	6,606
All Other Central Government Agencies	15,483	15,806	15,973	15,926	18,114	16,401	16,162	113,864
Unreconciled Payroll (d)	(9,155)	22,355	1,848	(2,525)	1,861	10,002	3,666	28,053
<b>Total Central Government Agencies</b>	<b>\$ 309,338</b>	<b>\$ 344,743</b>	<b>\$ 322,705</b>	<b>\$ 316,933</b>	<b>\$ 388,030</b>	<b>\$ 348,093</b>	<b>\$ 334,758</b>	<b>\$ 2,364,601</b>
<b>Total</b>	<b>\$ 355,161</b>	<b>\$ 386,987</b>	<b>\$ 369,130</b>	<b>\$ 360,380</b>	<b>\$ 434,271</b>	<b>\$ 395,221</b>	<b>\$ 380,155</b>	<b>\$ 2,681,307</b>

Notes:  
Refer to the next page for footnote reference descriptions.

## **Puerto Rico Department of Treasury | Hacienda**

### Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount Summary - Central Government Agencies & Select Component Units (a)**

<b>Component Units (b)</b>	<b>July</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,060	2,055	2,058	2,054	2,041	2,033	1,997
Medical Services Administration ("ASEM")	1,555	1,554	1,564	1,556	1,553	1,546	1,542
Puerto Rico Public Buildings Authority ("PBA")	1,213	1,213	1,204	1,204	1,207	1,209	1,201
Puerto Rico Integrated Transit Authority ("PRITA")	638	639	640	636	636	636	637
Puerto Rico Ports Authority ("Ports")	311	310	310	310	308	307	300
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	532	535	539	538	539	535	535
Tourism Company of Puerto Rico ("Tourism")	158	159	159	155	156	157	157
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	168	170	170	171	195	196	196
Puerto Rico Industrial Development Company ("PRIDCO")	47	48	50	49	50	49	48
Department of Economic Development and Commerce ("DDEC")	481	483	479	479	482	496	503
Fiscal Agency and Financial Advisory Authority ("AAFAF")	76	83	83	82	84	94	95
Health Insurance Administration ("ASES")	74	74	74	74	76	76	77
Puerto Rico Housing Finance Authority ("HFA")	135	135	134	133	132	131	130
Puerto Rico Convention Center District Authority ("CCDA")	155	155	155	155	155	155	155
Automobile Accident Compensation Administration ("ACAA")	385	383	384	384	384	383	384
<b>Total Component Units</b>	<b>7,988</b>	<b>7,996</b>	<b>8,003</b>	<b>7,980</b>	<b>7,998</b>	<b>8,003</b>	<b>7,957</b>
<b>Central Government Agencies (c)</b>							
Department of Education	44,797	41,148	44,305	45,296	47,132	46,696	46,853
Police Department	11,223	10,940	10,938	10,895	10,897	10,848	10,788
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298	5,205
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775	4,753
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441	5,388
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937	1,888
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487	1,469
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736	3,710
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426	1,409
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500	1,493
Department of Labor and Human Resources	958	956	950	946	989	946	931
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139	1,117
Mental Health and Addiction Services Administration	597	588	588	585	597	566	556
Department of Natural Resources	976	957	956	959	971	959	943
Commonwealth Election Commission	416	407	427	413	428	404	402
Department of Sports and Recreation	396	393	385	384	404	388	390
Vocational Rehabilitation Administration	607	605	608	606	609	603	590
Department of the Family	418	416	417	416	425	420	414
Child Support Administration	361	359	359	359	374	364	358
Administration for Integral Development of Childhood	290	289	289	294	298	290	286
Public Housing Administration	404	409	408	410	418	409	410
Environmental Quality Board	210	208	206	206	208	202	202
All Other RHUM Agencies	4,093	3,907	3,969	3,982	4,098	3,977	3,914
(Pre-retired Employees) (d)	(574)	(555)	(524)	(524)	(502)	(481)	(461)
<b>Total Central Government Agencies</b>	<b>91,299</b>	<b>87,659</b>	<b>91,043</b>	<b>91,878</b>	<b>94,588</b>	<b>93,330</b>	<b>93,008</b>
<b>Total</b>	<b>99,287</b>	<b>95,655</b>	<b>99,046</b>	<b>99,858</b>	<b>102,586</b>	<b>101,333</b>	<b>100,965</b>

Notes:

\* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

## **Puerto Rico Department of Treasury | Hacienda**

### Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll Detail (a) - Monthly Summary by fund type - RHUM Agencies (b)**  
*Figures in '000s (\$)*

	July	Aug	Sep	Oct	Nov	Dec	Jan	YTD
<b>General Fund:</b>								
Department of Education	\$ 65,249	\$ 58,533	\$ 61,910	\$ 61,555	\$ 77,280	\$ 62,361	\$ 61,189	\$ 448,077
Department of Correction and Rehabilitation	10,747	10,797	10,720	10,463	13,558	16,667	12,042	84,994
General Court of Justice	11,253	11,227	11,194	11,250	14,093	11,326	11,387	81,730
Department of Health	4,971	5,621	5,740	5,763	6,779	5,692	6,709	41,276
Families and Children Administration	2,852	2,853	2,822	2,835	3,599	4,990	2,922	22,872
Department of the Treasury	3,172	2,900	2,815	2,866	3,636	2,805	2,812	21,007
All Other Agencies	24,623	24,343	25,678	24,684	30,950	29,696	24,681	184,655
<b>Total General Fund</b>	<b>\$ 122,866</b>	<b>\$ 116,273</b>	<b>\$ 120,879</b>	<b>\$ 119,416</b>	<b>\$ 149,896</b>	<b>\$ 133,537</b>	<b>\$ 121,743</b>	<b>\$ 884,610</b>
<b>Other State Funds</b>								
Department of Education	\$ 65	\$ 21	\$ 23	\$ 48	\$ 66	\$ 47	\$ 54	\$ 324
Department of Correction and Rehabilitation	-	-	210	105	94	7	63	479
General Court of Justice	48	46	807	476	200	89	13	1,679
Department of Health	1,383	1,357	1,444	1,524	1,699	1,460	1,241	10,107
Families and Children Administration	-	-	-	-	-	-	-	-
Department of the Treasury	322	289	292	285	384	289	280	2,141
All Other Agencies	4,778	4,997	5,032	4,971	6,091	4,938	4,928	35,735
<b>Total Other State Funds</b>	<b>\$ 6,595</b>	<b>\$ 6,710</b>	<b>\$ 7,808</b>	<b>\$ 7,408</b>	<b>\$ 8,534</b>	<b>\$ 6,830</b>	<b>\$ 6,579</b>	<b>\$ 50,465</b>
<b>Federal Funds</b>								
Department of Education	\$ 28,375	\$ 35,080	\$ 28,395	\$ 29,097	\$ 38,669	\$ 35,753	\$ 36,774	\$ 232,143
Department of Correction and Rehabilitation	-	-	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-	-	-
Department of Health	5,217	5,177	5,107	5,043	5,764	5,013	4,969	36,290
Families and Children Administration	963	946	954	959	1,223	939	924	6,907
Department of the Treasury	-	-	-	-	-	-	-	-
All Other Agencies	8,271	8,322	8,106	8,101	9,895	8,030	7,942	58,667
<b>Total Federal Funds</b>	<b>\$ 42,826</b>	<b>\$ 49,525</b>	<b>\$ 42,562</b>	<b>\$ 43,200</b>	<b>\$ 55,550</b>	<b>\$ 49,736</b>	<b>\$ 50,608</b>	<b>\$ 334,006</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$ 172,287</b>	<b>\$ 172,507</b>	<b>\$ 171,249</b>	<b>\$ 170,024</b>	<b>\$ 213,980</b>	<b>\$ 190,103</b>	<b>\$ 178,930</b>	<b>\$ 1,269,081</b>
Unreconciled Net Payroll (c)	637	1,044	929	1,217	1,312	1,906	165	7,211
<b>Total Net Payroll</b>	<b>\$ 172,925</b>	<b>\$ 173,551</b>	<b>\$ 172,178</b>	<b>\$ 171,242</b>	<b>\$ 215,293</b>	<b>\$ 192,009</b>	<b>\$ 179,095</b>	<b>\$ 1,276,292</b>

Source: DTPR, RHUM system

**Footnotes:**  
(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.  
(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.  
(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda  
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep	Oct	Nov	Dec	Jan
<b>Central Government - RHUM Agencies (b)</b>							
Department of Education	44,797	41,148	44,305	45,296	47,132	46,696	46,853
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298	5,205
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775	4,753
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441	5,388
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937	1,888
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487	1,469
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736	3,710
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426	1,409
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500	1,493
Department of Labor and Human Resources	958	956	950	946	989	946	931
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139	1,117
Mental Health and Addiction Services Administration	597	588	588	585	597	566	556
Department of Natural Resources	976	957	956	959	971	959	943
Commonwealth Election Commission	416	407	427	413	428	404	402
Department of Sports and Recreation	396	393	385	384	404	388	390
Vocational Rehabilitation Administration	607	605	608	606	609	603	590
Department of the Family	418	416	417	416	425	420	414
Child Support Administration	361	359	359	359	374	364	358
Administration for Integral Development of Childhood	290	289	289	294	298	290	286
Public Housing Administration	404	409	408	410	418	409	410
Others including EQB	4,303	4,115	4,175	4,188	4,306	4,179	4,116
<i>Environmental Quality Board</i>	210	208	206	206	208	202	202
<i>Others</i>	4,093	3,907	3,969	3,982	4,098	3,977	3,914
<b>Sub-Total</b>	<b>80,650</b>	<b>77,274</b>	<b>80,629</b>	<b>81,507</b>	<b>84,193</b>	<b>82,963</b>	<b>82,681</b>
Police Department	11,223	10,940	10,938	10,895	10,897	10,848	10,788
Pre-retired employees	(574)	(555)	(524)	(524)	(502)	(481)	(461)
<b>Total</b>	<b>91,299</b>	<b>87,659</b>	<b>91,043</b>	<b>91,878</b>	<b>94,588</b>	<b>93,330</b>	<b>93,008</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

**Puerto Rico Department of Treasury | Hacienda**  
**Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)**  
*Figures in '000s (\$)*

	July	Aug	Sep	Oct	Nov (b)	Dec	Jan	YTD
<b>Environmental Quality Board</b>								
Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 942	\$ 1,045	\$ 906	\$ 904	\$ 6,606
<b>Total Environmental Quality Board payroll</b>	<b>\$ 947</b>	<b>\$ 941</b>	<b>\$ 921</b>	<b>\$ 942</b>	<b>\$ 1,045</b>	<b>\$ 906</b>	<b>\$ 904</b>	<b>\$ 6,606</b>

	July	Aug	Sep	Oct	Nov	Dec	Jan
<b>Environmental Quality Board Headcount</b>							
Environmental Quality Board headcount	210	208	206	206	208	202	202
Pre-retired employee (a)	(7)	(6)	(6)	(6)	(5)	(5)	(5)
<b>Total</b>	<b>203</b>	<b>202</b>	<b>200</b>	<b>200</b>	<b>203</b>	<b>197</b>	<b>197</b>

	July	Aug	Sep	Oct	Nov	Dec	Jan
<b>Breakdown by employee Class</b>							
Regular	181	180	177	177	179	172	172
Trust	11	11	11	10	10	10	10
Transitory	8	8	8	8	8	8	8
Probationary	3	3	4	5	6	7	7
<b>Total</b>	<b>203</b>	<b>202</b>	<b>200</b>	<b>200</b>	<b>203</b>	<b>197</b>	<b>197</b>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) November payroll includes the Central Government Christmas Bonus.

**Puerto Rico Department of Treasury | Hacienda**  
**Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)**  
*Figures in '000s (\$)*

	July	Aug	Sep	Oct	Nov (d)	Dec	Jan	YTD
<b>Police Payroll</b>								
Puerto Rico Police payroll	\$ 57,710	\$ 57,130	\$ 57,569	\$ 57,953	\$ 68,351	\$ 55,253	\$ 57,533	\$ 411,499
Variance to TSA Transfers (a)	1,230	5,148	(1,016)	(616)	5,777	(3,280)	885	8,126
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<b>\$ 58,939</b>	<b>\$ 62,277</b>	<b>\$ 56,553</b>	<b>\$ 57,337</b>	<b>\$ 74,128</b>	<b>\$ 51,973</b>	<b>\$ 58,417</b>	<b>\$ 419,625</b>
<b>Police Headcount</b>								
Puerto Rico Police headcount (c)	11,223	10,940	10,938	10,895	10,897	10,848	10,788	
<b>Breakdown by employee Class</b>								
Regular	11,196	10,913	10,911	10,868	10,870	10,821	10,761	
Trust	27	27	27	27	27	27	27	
Transitory	-	-	-	-	-	-	-	
<b>Total</b>	<b>11,223</b>	<b>10,940</b>	<b>10,938</b>	<b>10,895</b>	<b>10,897</b>	<b>10,848</b>	<b>10,788</b>	

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

- (a) Variance is due to timing.
- (b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.
- (c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.
- (d) November payroll includes Christmas Bonus.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		26,775	4,992	7,350	76	16,026	-	-	-	-	-	55,219
137	Department of Correction and Rehabilitation		3,809	1,294	13	11	-	84	-	-	-	-	5,211
071	Health Department		1,796	13	1,676	38	2,019	38	-	-	-	-	5,580
010	General Court of Justice		2,594	317	85	1,756	-	-	-	-	-	1	4,753
045	Public Security Department		2,793	701	109	61	-	46	-	-	-	-	3,710
123	Administration of Families and Children		1,462	94	320	14	-	-	-	-	-	1	1,891
024	Department of Finance		1,329	9	47	31	4	49	-	-	-	-	1,469
038	Justice Department		616	4	397	466	-	9	1	-	-	-	1,493
127	Administration of Socioeconomic Development of the Family		1,053	4	345	9	-	-	-	-	-	-	1,411
049	Department of Transportation and Public Works		963	2	97	24	-	18	13	-	-	-	1,117
067	Department of labor and human resources		837	15	18	1	-	23	27	10	-	-	931
133	Natural Resources Administration		838	5	60	21	-	19	-	-	-	-	943
095	Administration of Mental Health and Anti-Addiction Services		494	2	27	9	-	25	-	-	-	-	557
126	Vocational Rehabilitation Administration		566	5	4	17	-	-	-	-	-	-	592
078	Department of Housing		195	1	395	108	-	11	-	-	-	-	710
028	State Elections Commission		64	2	20	315	-	-	-	-	-	1	402
122	Secretariat of the Department of the Family		358	25	-	23	-	9	-	-	-	-	415
106	Public Housing Administration		374	4	6	27	-	-	-	-	-	-	411
018	Planning Board		83	12	121	18	-	12	-	-	-	-	246
087	Department of Recreation and Sports		229	1	91	25	-	44	-	-	-	-	390
124	Administration for the Support of Minors		322	-	1	36	-	-	-	-	-	-	359
312	Retirement Board of the Government of Puerto Rico		220	-	1	23	-	17	-	-	-	-	261
055	Agriculture department		169	1	16	3	-	12	4	5	-	-	210
311	Gaming Commission		199	12	21	6	-	2	2	17	-	-	259
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		259	7	14	4	-	2	-	-	-	-	286
043	National Guard of Puerto Rico		115	75	37	5	-	-	-	-	1	-	233
015	Governor's Office		18	-	-	148	-	4	18	-	-	-	188
105	Industrial Commission		139	-	-	15	-	10	-	-	-	-	164
069	Department of Consumer Affairs		111	1	13	6	-	2	-	-	-	-	133
031	General Services Administration		106	9	-	24	-	5	-	-	-	-	144
082	Institute of Puerto Rican Culture		99	4	2	9	-	-	-	1	-	-	115
016	Office of Management and Budget		84	-	1	51	-	9	-	-	-	-	145
298	Utility Regulatory Board		82	1	-	39	-	2	1	-	-	-	125
152	Office of the Procurator for the Elderly		111	-	7	7	-	-	-	2	-	-	127
023	Department of State		64	-	16	12	32	4	-	3	-	-	131
075	Office of the Commissioner of Financial Institutions		62	2	-	3	-	-	2	3	-	-	72
022	Office of the Insurance Commissioner		51	11	-	10	-	4	-	-	-	-	76
030	Office of Administration and Transformation of Human Resources		63	10	1	5	-	-	1	-	-	-	80
329	Office of Socioeconomic Development		40	1	-	7	-	-	-	1	-	-	49
060	Office of the Citizen Procurator		53	1	-	10	-	-	-	-	-	-	64

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		23	-	3	3	-	-	-	-	-	-	29
271	Office of Information and Communication Technologies		25	1	4	11	-	-	1	-	-	-	42
096	Office of the Women's Advocate		26	-	14	7	-	-	-	-	-	-	47
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	43	-	-	43
139	Freedom of speech board		26	-	5	10	-	-	-	-	-	-	41
279	Public Service Appeals Commission		23	-	-	11	-	-	-	-	-	-	34
155	State Office of Historic Conservation		23	-	2	3	-	-	-	-	-	-	28
062	Cooperative Development Commission of Puerto Rico		19	2	-	5	-	1	-	-	-	-	27
231	Office of the Patient Advocate		15	-	4	6	-	-	1	-	-	-	26
226	Com Legislative Donation		1	-	-	14	-	-	-	-	-	-	15
068	Labor Relations Board		7	1	-	5	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		10	2	-	5	-	-	-	-	-	-	17
037	Civil Rights Commission		3	-	2	3	-	-	-	-	-	-	8
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
<b>Total</b>			<b>49,797</b>	<b>7,644</b>	<b>11,345</b>	<b>3,567</b>	<b>18,081</b>	<b>461</b>	<b>71</b>	<b>85</b>	<b>1</b>	<b>3</b>	<b>91,055</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		\$ 56,906	\$ 10,884	\$ 15,203	\$ 342	\$ 14,681	-	-	-	-	-	\$ 98,017
010	General Court of Justice		4,649	590	137	6,022	-	-	-	-	-	1	11,399
137	Department of Correction and Rehabilitation		8,982	2,955	26	39	-	103	-	-	-	-	12,105
071	Health Department		3,852	42	3,736	188	5,058	44	-	-	-	-	12,919
045	Public Security Department		5,542	1,288	227	247	-	57	-	-	-	-	7,361
038	Justice Department		1,352	11	1,001	2,515	-	14	3	-	-	-	4,897
123	Administration of Families and Children		2,860	231	698	55	-	-	-	-	-	2	3,846
024	Department of Finance		2,764	27	81	143	4	73	-	-	-	-	3,092
049	Department of Transportation and Public Works		1,446	5	147	107	-	20	57	-	-	-	1,782
067	Department of labor and human resources		1,636	32	38	4	-	30	90	38	-	-	1,868
078	Department of Housing		438	2	1,333	529	-	12	-	-	-	-	2,314
127	Administration of Socioeconomic Development of the Family		1,870	10	600	37	-	-	-	-	-	-	2,517
133	Natural Resources Administration		1,487	9	108	89	-	24	-	-	-	-	1,718
095	Administration of Mental Health and Anti-Addiction Services		908	8	59	38	-	26	-	-	-	-	1,038
126	Vocational Rehabilitation Administration		1,186	9	6	67	-	-	-	-	-	-	1,268
106	Public Housing Administration		923	10	12	114	-	-	-	-	-	-	1,059
122	Secretariat of the Department of the Family		791	56	-	87	-	13	-	-	-	-	947
018	Planning Board		221	30	279	79	-	16	-	-	-	-	625
028	State Elections Commission		100	6	28	543	-	-	-	-	-	0	677
312	Retirement Board of the Government of Puerto Rico		475	-	1	80	-	26	-	-	-	-	583
124	Administration for the Support of Minors		601	-	2	151	-	-	-	-	-	-	754
087	Department of Recreation and Sports		433	1	147	100	-	46	-	-	-	-	727
015	Governor's Office		36	-	-	443	-	5	49	-	-	-	532
311	Gaming Commission		432	27	43	23	-	2	8	59	-	-	593
105	Industrial Commission		336	-	-	55	-	19	-	-	-	-	410
055	Agriculture department		345	2	37	11	-	16	14	25	-	-	450
016	Office of Management and Budget		264	2	2	233	-	18	-	-	-	-	520
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		467	14	28	16	-	1	-	-	-	-	526
043	National Guard of Puerto Rico		247	140	80	21	-	-	-	-	2	-	489
298	Utility Regulatory Board		186	3	-	145	-	2	4	-	-	-	340
069	Department of Consumer Affairs		264	2	37	18	-	3	-	-	-	-	323
031	General Services Administration		238	15	-	97	-	7	-	-	-	-	357
075	Office of the Commissioner of Financial Institutions		200	6	-	16	-	-	7	14	-	-	244
023	Department of State		150	-	28	54	6	6	-	9	-	-	253
082	Institute of Puerto Rican Culture		192	8	4	31	-	-	-	3	-	-	239
152	Office of the Procurator for the Elderly		213	1	13	27	-	-	-	6	-	-	259
022	Office of the Insurance Commissioner		129	24	-	38	-	11	-	-	-	-	202
030	Office of Administration and Transformation of Human Resources		178	18	3	21	-	-	1	-	-	-	221
271	Office of Information and Communication Technologies		82	2	16	46	-	-	2	-	-	-	148
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	269	-	-	269
329	Office of Socioeconomic Development		96	3	-	27	-	-	-	3	-	-	129
060	Office of the Citizen Procurator		82	1	-	30	-	-	-	-	-	-	114
279	Public Service Appeals Commission		53	-	-	54	-	-	-	-	-	-	107
155	State Office of Historic Conservation		61	-	6	11	-	-	-	-	-	-	78
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		46	-	7	7	-	-	-	-	-	-	61
096	Office of the Women's Advocate		68	-	31	28	-	-	-	-	-	-	128

**Puerto Rico Department of Treasury | Hacienda**

**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
139	Freedom of speech board		67	-	7	35	-	-	-	-	-	-	109
231	Office of the Patient Advocate		31	-	7	17	-	-	3	-	-	-	58
226	Com Legislative Donation		4	-	-	43	-	-	-	-	-	-	47
062	Cooperative Development Commission of Puerto Rico		39	4	-	15	-	1	-	-	-	-	60
068	Labor Relations Board		16	2	-	21	-	-	-	-	-	-	39
037	Civil Rights Commission		6	-	4	11	-	-	-	-	-	-	22
120	Office of the Veteran's Attorney of Puerto Rico		18	3	-	15	-	-	-	-	-	-	36
266	Office of Public Affairs		-	-	-	38	-	-	-	-	-	-	38
034	Commission of Investigation, Processing and Appeal		5	1	-	10	-	-	-	-	-	-	16
<b>Total</b>			<b>\$ 103,978</b>	<b>\$ 16,483</b>	<b>\$ 24,222</b>	<b>\$ 13,232</b>	<b>\$ 19,749</b>	<b>\$ 595</b>	<b>\$ 239</b>	<b>\$ 427</b>	<b>\$ 2</b>	<b>\$ 4</b>	<b>\$ 178,930</b>

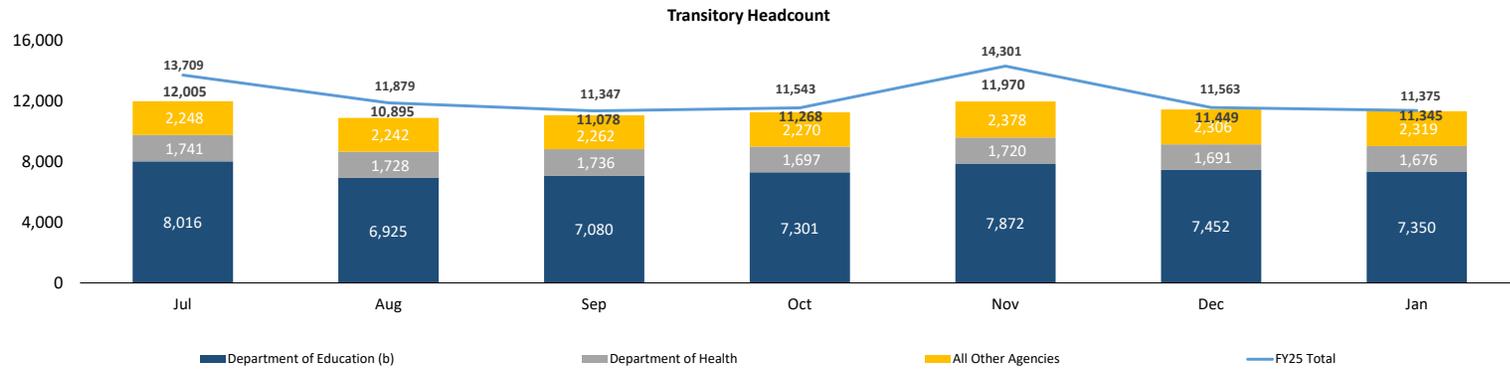
Source: DTPR, RHUM system

Footnotes:

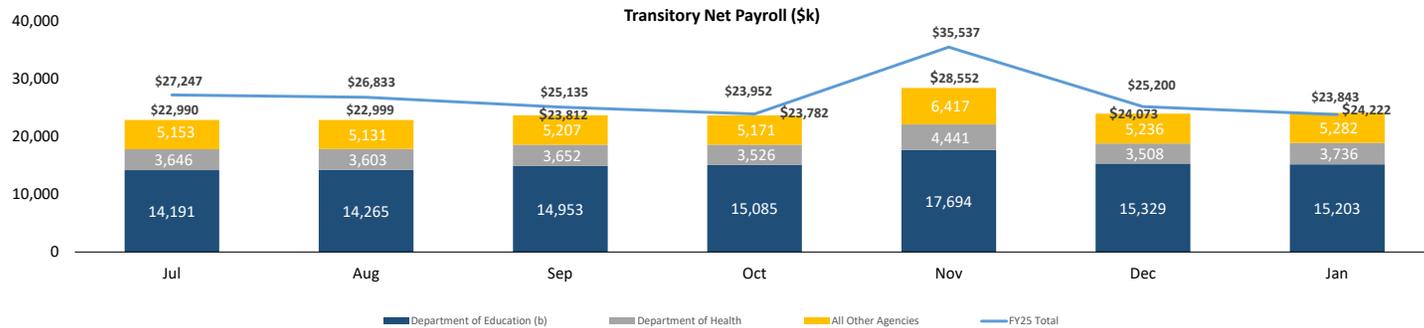
(a) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

**Puerto Rico Department of Treasury | Hacienda**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)												
071	Department of Health												
	All Other Agencies												
081	Department of Education (b)	8,016	6,925	7,080	7,301	7,872	7,452	7,350					
071	Department of Health	1,741	1,728	1,736	1,697	1,720	1,691	1,676					
	All Other Agencies	2,248	2,242	2,262	2,270	2,378	2,306	2,319					
	<b>Total</b>	<b>12,005</b>	<b>10,895</b>	<b>11,078</b>	<b>11,268</b>	<b>11,970</b>	<b>11,449</b>	<b>11,345</b>	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	14,191	14,265	14,953	15,085	17,694	15,329	15,203					
071	Department of Health	3,646	3,603	3,652	3,526	4,441	3,508	3,736					
	All Other Agencies	5,153	5,131	5,207	5,171	6,417	5,236	5,282					
	<b>Total</b>	<b>\$ 22,990</b>	<b>\$ 22,999</b>	<b>\$ 23,812</b>	<b>\$ 23,782</b>	<b>\$ 28,552</b>	<b>\$ 24,073</b>	<b>\$ 24,222</b>	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.