

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (B)

Payroll and Active Employee Count Report

For the month of February FY26

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other Payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

Puerto Rico Department of Treasury | Hacienda
Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s (\$)

	July	August	Sep	Oct	Nov	Dec	Jan	Feb	YTD
Component Units (b)									
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,091	\$ 12,191	\$ 12,969	\$ 12,575	\$ 13,419	\$ 12,833	\$ 13,012	\$ 12,238	\$ 102,329
Medical Services Administration ("ASEM")	11,005	9,965	9,895	9,489	9,731	11,075	9,015	9,701	79,877
Puerto Rico Public Buildings Authority ("PBA")	5,337	6,461	4,530	4,410	5,346	5,082	5,299	4,843	41,307
Puerto Rico Integrated Transit Authority ("PRITA")	2,572	2,585	3,325	3,009	2,448	2,785	2,932	2,740	22,396
Puerto Rico Ports Authority ("Ports")	1,103	1,256	1,879	1,822	1,815	1,941	2,422	1,445	13,683
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,202	2,285	2,341	2,229	2,613	3,292	2,401	2,268	20,632
Tourism Company of Puerto Rico ("Tourism")	533	1,183	1,004	908	1,055	986	1,057	1,013	7,739
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,560	916	2,524	1,471	2,417	1,897	1,488	1,902	15,175
Puerto Rico Industrial Development Company ("PRIDCO")	409	327	920	552	267	353	528	344	3,699
Department of Economic Development and Commerce ("DDEC")	2,233	843	2,756	2,514	2,970	2,722	3,242	2,761	20,041
Fiscal Agency and Financial Advisory Authority ("AAFAF")	691	780	883	647	668	784	646	758	5,856
Health Insurance Administration ("ASES")	228	539	446	446	425	567	479	473	3,602
Puerto Rico Housing Finance Authority ("HFA")	925	944	938	932	921	925	946	1,350	7,881
Puerto Rico Convention Center District Authority ("CCDA")	171	92	60	160	89	71	126	89	860
Automobile Accident Compensation Administration ("ACAA")	1,763	1,876	1,956	2,283	2,057	1,815	1,807	2,046	15,603
Total Component Units	\$ 45,823	\$ 42,244	\$ 46,425	\$ 43,447	\$ 46,241	\$ 47,128	\$ 45,397	\$ 43,972	\$ 360,678
Central Government Agencies (c)									
Department of Education	\$ 133,358	\$ 133,587	\$ 133,419	\$ 133,048	\$ 160,833	\$ 141,796	\$ 141,489	\$ 141,312	\$ 1,118,842
Police Department	58,939	62,277	56,553	57,337	74,128	51,973	58,417	57,325	476,950
Department of Correction and Rehabilitation	17,721	17,793	18,182	17,794	22,086	25,125	20,105	20,233	159,039
General Court of Justice	18,424	18,377	19,544	19,285	22,093	18,949	18,888	18,745	154,305
Department of Health	16,720	17,357	17,681	17,753	19,789	17,515	18,272	17,800	142,887
Families and Children Administration	6,172	6,156	6,191	6,228	7,696	8,744	6,291	6,193	53,671
Department of the Treasury	5,413	5,081	4,984	5,025	5,966	4,941	4,937	5,100	41,447
Department of Public Security	11,844	11,869	13,723	12,369	14,397	12,294	12,200	12,193	100,890
Administration for Socioeconomic Development of the Family	4,290	4,105	4,037	4,065	5,123	5,594	4,080	4,033	35,327
Department of Justice	7,753	7,825	7,907	7,958	8,894	8,186	8,065	8,046	64,633
Department of Labor and Human Resources	3,213	3,207	3,266	3,277	3,879	3,282	3,223	3,212	26,559
Department of Transportation and Public Works	3,274	3,252	3,408	3,429	4,157	4,238	3,281	3,265	28,305
Mental Health and Addiction Services Administration	1,888	1,854	1,886	1,948	2,192	1,847	1,808	1,814	15,236
Department of Natural Resources	3,271	2,981	3,089	3,006	3,762	4,127	2,994	2,974	26,203
Commonwealth Election Commission	1,068	1,062	1,184	1,099	1,338	1,074	1,062	1,053	8,941
Department of Sports and Recreation	1,144	1,153	1,159	1,150	1,378	1,166	1,173	1,148	9,470
Vocational Rehabilitation Administration	2,164	2,176	2,201	2,184	2,660	2,955	2,145	2,135	18,619
Department of the Family	1,578	1,566	1,589	1,626	1,899	2,049	1,600	1,591	13,497
Child Support Administration	1,224	1,218	1,241	1,258	1,561	1,770	1,272	1,264	10,809
Administration for Integral Development of Childhood	897	879	887	925	1,123	1,294	879	860	7,744
Public Housing Administration	1,709	1,866	1,832	1,826	2,056	1,865	1,845	1,831	14,830
Environmental Quality Board	947	941	921	942	1,045	906	904	900	7,506
All Other Central Government Agencies	15,483	15,806	15,973	15,926	18,114	16,401	16,162	16,199	130,063
Unreconciled Payroll (d)	(9,155)	22,355	1,848	(2,525)	1,861	10,002	3,666	1,405	29,458
Total Central Government Agencies	\$ 309,338	\$ 344,743	\$ 322,705	\$ 316,933	\$ 388,030	\$ 348,093	\$ 334,758	\$ 330,630	\$ 2,695,231
Total	\$ 355,161	\$ 386,987	\$ 369,130	\$ 360,380	\$ 434,271	\$ 395,221	\$ 380,155	\$ 374,602	\$ 3,055,909

Notes:
Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,060	2,055	2,058	2,054	2,041	2,033	1,997	1,995
Medical Services Administration ("ASEM")	1,555	1,554	1,564	1,556	1,553	1,546	1,542	1,538
Puerto Rico Public Buildings Authority ("PBA")	1,213	1,213	1,204	1,204	1,207	1,209	1,201	1,196
Puerto Rico Integrated Transit Authority ("PRITA")	638	639	640	636	636	636	637	637
Puerto Rico Ports Authority ("Ports")	311	310	310	310	308	307	300	300
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	532	535	539	538	539	535	535	543
Tourism Company of Puerto Rico ("Tourism")	158	159	159	155	156	157	157	157
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	168	170	170	171	195	196	196	195
Puerto Rico Industrial Development Company ("PRIDCO")	47	48	50	49	50	49	48	47
Department of Economic Development and Commerce ("DDEC")	481	483	479	479	482	496	503	504
Fiscal Agency and Financial Advisory Authority ("AAFAF")	76	83	83	82	84	94	95	94
Health Insurance Administration ("ASES")	74	74	74	74	76	76	77	74
Puerto Rico Housing Finance Authority ("HFA")	135	135	134	133	132	131	130	129
Puerto Rico Convention Center District Authority ("CCDA")	155	155	155	155	155	155	155	155
Automobile Accident Compensation Administration ("ACAA")	385	383	384	384	384	383	384	385
Total Component Units	7,988	7,996	8,003	7,980	7,998	8,003	7,957	7,949
Central Government Agencies (c)								
Department of Education	44,797	41,148	44,305	45,296	47,132	46,696	46,853	47,279
Police Department	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298	5,205	5,170
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775	4,753	4,759
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441	5,388	5,380
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937	1,888	1,878
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487	1,469	1,486
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736	3,710	3,701
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426	1,409	1,413
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500	1,493	1,496
Department of Labor and Human Resources	958	956	950	946	989	946	931	920
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139	1,117	1,109
Mental Health and Addiction Services Administration	597	588	588	585	597	566	556	552
Department of Natural Resources	976	957	956	959	971	959	943	942
Commonwealth Election Commission	416	407	427	413	428	404	402	391
Department of Sports and Recreation	396	393	385	384	404	388	390	385
Vocational Rehabilitation Administration	607	605	608	606	609	603	590	586
Department of the Family	418	416	417	416	425	420	414	412
Child Support Administration	361	359	359	359	374	364	358	358
Administration for Integral Development of Childhood	290	289	289	294	298	290	286	278
Public Housing Administration	404	409	408	410	418	409	410	410
Environmental Quality Board	210	208	206	206	208	202	202	200
All Other RHUM Agencies	4,093	3,907	3,969	3,982	4,098	3,977	3,914	3,943
(Pre-retired Employees) (d)	(574)	(555)	(524)	(524)	(502)	(481)	(461)	(450)
Total Central Government Agencies	91,299	87,659	91,043	91,878	94,588	93,330	93,008	93,410
Total	99,287	95,655	99,046	99,858	102,586	101,333	100,965	101,359

Notes:

* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Net Payroll Detail (a) - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	YTD
General Fund:									
Department of Education	\$ 65,249	\$ 58,533	\$ 61,910	\$ 61,555	\$ 77,280	\$ 62,361	\$ 61,189	\$ 60,943	\$ 509,020
Department of Correction and Rehabilitation	10,747	10,797	10,720	10,463	13,558	16,667	12,042	12,207	97,201
General Court of Justice	11,253	11,227	11,194	11,250	14,093	11,326	11,387	11,251	92,981
Department of Health	4,971	5,621	5,740	5,763	6,779	5,692	6,709	6,347	47,623
Families and Children Administration	2,852	2,853	2,822	2,835	3,599	4,990	2,922	2,840	25,712
Department of the Treasury	3,172	2,900	2,815	2,866	3,636	2,805	2,812	2,952	23,958
All Other Agencies	24,623	24,343	25,678	24,684	30,950	29,696	24,681	24,531	209,185
Total General Fund	\$ 122,866	\$ 116,273	\$ 120,879	\$ 119,416	\$ 149,896	\$ 133,537	\$ 121,743	\$ 121,071	\$ 1,005,681
Other State Funds									
Department of Education	\$ 65	\$ 21	\$ 23	\$ 48	\$ 66	\$ 47	\$ 54	\$ 52	\$ 376
Department of Correction and Rehabilitation	-	-	210	105	94	7	63	77	556
General Court of Justice	48	46	807	476	200	89	13	32	1,712
Department of Health	1,383	1,357	1,444	1,524	1,699	1,460	1,241	1,187	11,294
Families and Children Administration	-	-	-	-	-	-	-	-	-
Department of the Treasury	322	289	292	285	384	289	280	295	2,436
All Other Agencies	4,778	4,997	5,032	4,971	6,091	4,938	4,928	4,997	40,732
Total Other State Funds	\$ 6,595	\$ 6,710	\$ 7,808	\$ 7,408	\$ 8,534	\$ 6,830	\$ 6,579	\$ 6,641	\$ 57,106
Federal Funds									
Department of Education	\$ 28,375	\$ 35,080	\$ 28,395	\$ 29,097	\$ 38,669	\$ 35,753	\$ 36,774	\$ 36,754	\$ 268,897
Department of Correction and Rehabilitation	-	-	-	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-	-	-	-
Department of Health	5,217	5,177	5,107	5,043	5,764	5,013	4,969	4,901	41,191
Families and Children Administration	963	946	954	959	1,223	939	924	921	7,828
Department of the Treasury	-	-	-	-	-	-	-	-	-
All Other Agencies	8,271	8,322	8,106	8,101	9,895	8,030	7,942	7,920	66,586
Total Federal Funds	\$ 42,826	\$ 49,525	\$ 42,562	\$ 43,200	\$ 55,550	\$ 49,736	\$ 50,608	\$ 50,496	\$ 384,502
Total Net Payroll from Payroll System	\$ 172,287	\$ 172,507	\$ 171,249	\$ 170,024	\$ 213,980	\$ 190,103	\$ 178,930	\$ 178,208	\$ 1,447,289
Unreconciled Net Payroll (c)	637	1,044	929	1,217	1,312	1,906	165	53	7,264
Total Net Payroll	\$ 172,925	\$ 173,551	\$ 172,178	\$ 171,242	\$ 215,293	\$ 192,009	\$ 179,095	\$ 178,262	\$ 1,454,554

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov (d)	Dec	Jan	Feb	YTD
Police Payroll									
Puerto Rico Police payroll	\$ 57,710	\$ 57,130	\$ 57,569	\$ 57,953	\$ 68,351	\$ 55,253	\$ 57,533	\$ 57,959	\$ 469,458
Variance to TSA Transfers (a)	1,230	5,148	(1,016)	(616)	5,777	(3,280)	885	(634)	7,492
Total TSA transfer to Puerto Rico Police (b)	\$ 58,939	\$ 62,277	\$ 56,553	\$ 57,337	\$ 74,128	\$ 51,973	\$ 58,417	\$ 57,325	\$ 476,950

Police Headcount

Puerto Rico Police headcount (c)	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812
Breakdown by employee Class								
Regular	11,196	10,913	10,911	10,868	10,870	10,821	10,761	10,785
Trust	27	27	27	27	27	27	27	27
Transitory	–	–	–	–	–	–	–	–
Total	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

- (a) Variance is due to timing.
- (b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.
- (c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.
- (d) November payroll includes Christmas Bonus.

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Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Central Government - RHUM Agencies (b)								
Department of Education	44,797	41,148	44,305	45,296	47,132	46,696	46,853	47,279
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298	5,205	5,170
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775	4,753	4,759
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441	5,388	5,380
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937	1,888	1,878
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487	1,469	1,486
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736	3,710	3,701
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426	1,409	1,413
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500	1,493	1,496
Department of Labor and Human Resources	958	956	950	946	989	946	931	920
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139	1,117	1,109
Mental Health and Addiction Services Administration	597	588	588	585	597	566	556	552
Department of Natural Resources	976	957	956	959	971	959	943	942
Commonwealth Election Commission	416	407	427	413	428	404	402	391
Department of Sports and Recreation	396	393	385	384	404	388	390	385
Vocational Rehabilitation Administration	607	605	608	606	609	603	590	586
Department of the Family	418	416	417	416	425	420	414	412
Child Support Administration	361	359	359	359	374	364	358	358
Administration for Integral Development of Childhood	290	289	289	294	298	290	286	278
Public Housing Administration	404	409	408	410	418	409	410	410
Others including EQB	4,303	4,115	4,175	4,188	4,306	4,179	4,116	4,143
<i>Environmental Quality Board</i>	210	208	206	206	208	202	202	200
<i>Others</i>	4,093	3,907	3,969	3,982	4,098	3,977	3,914	3,943
Sub-Total	80,650	77,274	80,629	81,507	84,193	82,963	82,681	83,048
Police Department	11,223	10,940	10,938	10,895	10,897	10,848	10,788	10,812
Pre-retired employees	(574)	(555)	(524)	(524)	(502)	(481)	(461)	(450)
Total	91,299	87,659	91,043	91,878	94,588	93,330	93,008	93,410

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov (b)	Dec	Jan	Feb	YTD
Environmental Quality Board									
Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 942	\$ 1,045	\$ 906	\$ 904	\$ 900	\$ 7,506
Total Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 942	\$ 1,045	\$ 906	\$ 904	\$ 900	\$ 7,506

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Environmental Quality Board Headcount								
Environmental Quality Board headcount	210	208	206	206	208	202	202	200
Pre-retired employee (a)	(7)	(6)	(6)	(6)	(5)	(5)	(5)	(5)
Total	203	202	200	200	203	197	197	195

Breakdown by employee Class	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Regular	181	180	177	177	179	172	172	169
Trust	11	11	11	10	10	10	10	10
Transitory	8	8	8	8	8	8	8	8
Probationary	3	3	4	5	6	7	7	8
Total	203	202	200	200	203	197	197	195

Source: Environmental Quality Board payroll system

Footnotes:
(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.
(b) November payroll includes the Central Government Christmas Bonus.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		27,020	5,049	7,631	77	16,203	-	-	-	-	-	55,980
137	Department of Correction and Rehabilitation		3,795	1,277	13	10	-	81	-	-	-	-	5,176
071	Health Department		1,753	13	1,670	41	1,998	37	-	-	-	-	5,512
010	General Court of Justice		2,609	317	72	1,761	-	-	-	-	-	-	4,759
045	Public Security Department		2,782	702	111	61	-	45	-	-	-	-	3,701
123	Administration of Families and Children		1,453	94	318	14	-	-	-	-	-	1	1,880
024	Department of Finance		1,330	10	52	32	15	47	-	-	-	-	1,486
038	Justice Department		615	4	402	465	-	9	1	-	-	-	1,496
127	Administration of Socioeconomic Development of the Family		1,042	5	360	8	-	-	-	-	-	-	1,415
049	Department of Transportation and Public Works		955	2	97	23	-	18	14	-	-	-	1,109
067	Department of labor and human resources		834	10	16	1	-	22	27	10	-	-	920
133	Natural Resources Administration		836	5	60	22	-	19	-	-	-	-	942
095	Administration of Mental Health and Anti-Addiction Services		493	2	27	9	-	23	-	-	-	-	554
126	Vocational Rehabilitation Administration		561	7	3	17	-	-	-	-	-	-	588
078	Department of Housing		192	2	396	107	-	11	-	-	-	-	708
028	State Elections Commission		66	2	20	302	-	-	-	-	-	1	391
122	Secretariat of the Department of the Family		356	26	-	23	-	8	-	-	-	-	413
106	Public Housing Administration		375	1	5	29	-	-	-	-	-	-	410
018	Planning Board		83	12	115	18	-	12	-	-	-	-	240
087	Department of Recreation and Sports		229	1	89	24	-	42	-	-	-	-	385
124	Administration for the Support of Minors		321	-	1	36	-	-	-	-	-	-	358
312	Retirement Board of the Government of Puerto Rico		218	-	1	24	-	15	-	-	-	-	258
055	Agriculture department		167	1	19	3	-	12	5	5	-	-	212
311	Gaming Commission		201	13	18	7	-	2	2	17	-	-	260
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		253	5	14	5	-	1	-	-	-	-	278
043	National Guard of Puerto Rico		115	78	37	5	-	-	-	-	1	-	236
015	Governor's Office		19	-	-	146	-	4	18	-	-	-	187
105	Industrial Commission		139	-	-	16	-	10	-	-	-	-	165
069	Department of Consumer Affairs		100	1	10	8	14	2	-	-	-	-	135
031	General Services Administration		108	6	-	24	-	5	-	-	-	-	143
082	Institute of Puerto Rican Culture		98	4	2	9	-	-	-	1	-	-	114
016	Office of Management and Budget		83	1	1	53	-	9	-	-	-	-	147
298	Utility Regulatory Board		84	4	-	37	-	2	1	-	-	-	128
152	Office of the Procurator for the Elderly		110	1	6	7	-	-	-	1	-	-	125
023	Department of State		64	-	17	13	58	4	-	3	-	-	159
075	Office of the Commissioner of Financial Institutions		62	3	-	4	-	-	2	3	-	-	74
022	Office of the Insurance Commissioner		50	11	-	11	-	4	-	-	-	-	76
030	Office of Administration and Transformation of Human Resources		64	8	3	5	-	-	-	-	-	-	80
329	Office of Socioeconomic Development		40	1	-	7	-	-	-	1	-	-	49
060	Office of the Citizen Procurator		53	1	-	10	-	-	-	-	-	-	64

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		23	-	3	4	-	-	-	-	-	-	30
271	Office of Information and Communication Technologies		25	1	4	13	-	-	1	-	-	-	44
096	Office of the Women's Advocate		24	-	12	6	-	-	-	-	-	-	42
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	47	-	-	47
139	Freedom of speech board		26	-	4	11	-	-	-	-	-	-	41
279	Public Service Appeals Commission		23	-	-	11	-	-	-	-	-	-	34
155	State Office of Historic Conservation		24	-	1	3	-	-	-	-	-	-	28
062	Cooperative Development Commission of Puerto Rico		19	2	-	5	-	1	-	-	-	-	27
231	Office of the Patient Advocate		15	-	4	5	-	-	1	-	-	-	25
226	Com Legislative Donation		1	-	-	15	-	-	-	-	-	-	16
068	Labor Relations Board		9	-	-	3	1	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		10	2	-	5	-	-	-	-	-	-	17
037	Civil Rights Commission		3	-	2	3	-	-	-	-	-	-	8
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			49,931	7,685	11,616	3,569	18,289	445	72	88	1	2	91,698

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		\$ 56,912	\$ 10,863	\$ 15,620	\$ 354	\$ 14,000	-	-	-	-	-	\$ 97,749
010	General Court of Justice		4,697	599	125	5,863	-	-	-	-	-	-	11,284
137	Department of Correction and Rehabilitation		9,171	2,950	26	36	-	100	-	-	-	-	12,284
071	Health Department		3,831	42	3,764	207	4,549	43	-	-	-	-	12,436
045	Public Security Department		5,501	1,300	230	253	-	56	-	-	-	-	7,340
038	Justice Department		1,355	11	997	2,504	-	14	3	-	-	-	4,885
123	Administration of Families and Children		2,803	225	675	56	-	-	-	-	-	2	3,761
024	Department of Finance		2,879	27	90	159	20	70	-	-	-	-	3,247
049	Department of Transportation and Public Works		1,437	5	146	101	-	20	59	-	-	-	1,769
067	Department of labor and human resources		1,635	29	32	2	2	30	90	38	-	-	1,857
078	Department of Housing		428	8	1,323	525	-	11	-	-	-	-	2,296
127	Administration of Socioeconomic Development of the Family		1,859	11	623	33	-	-	-	-	-	-	2,525
133	Natural Resources Administration		1,486	9	108	100	-	24	-	-	-	-	1,727
095	Administration of Mental Health and Anti-Addiction Services		908	8	60	38	-	25	-	-	-	-	1,038
126	Vocational Rehabilitation Administration		1,176	11	5	67	-	-	-	-	-	-	1,259
106	Public Housing Administration		914	2	11	121	-	-	-	-	-	-	1,047
122	Secretariat of the Department of the Family		779	57	-	90	-	12	-	-	-	-	938
018	Planning Board		222	28	263	79	2	16	-	-	-	-	610
028	State Elections Commission		102	6	29	532	-	-	-	-	-	3	672
312	Retirement Board of the Government of Puerto Rico		464	-	1	83	-	25	-	-	-	-	573
124	Administration for the Support of Minors		596	-	2	150	-	-	-	-	-	-	748
087	Department of Recreation and Sports		434	2	142	94	-	45	-	-	-	-	718
015	Governor's Office		31	-	-	412	-	5	46	-	-	-	495
311	Gaming Commission		436	29	35	24	-	2	8	67	-	-	602
105	Industrial Commission		336	-	-	59	-	19	-	-	-	-	413
055	Agriculture department		341	2	142	11	-	16	19	25	-	-	556
016	Office of Management and Budget		262	4	2	241	-	18	-	-	-	-	528
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		459	10	25	18	-	1	-	-	-	-	513
043	National Guard of Puerto Rico		252	149	78	21	-	-	-	-	2	-	503
298	Utility Regulatory Board		191	9	-	144	-	1	4	-	-	-	349
069	Department of Consumer Affairs		237	2	31	23	22	3	-	-	-	-	317
031	General Services Administration		234	16	-	101	-	7	-	-	-	-	357
075	Office of the Commissioner of Financial Institutions		202	8	-	18	-	-	7	14	-	-	250
023	Department of State		143	-	30	61	17	6	-	8	-	-	266
082	Institute of Puerto Rican Culture		191	8	4	31	-	-	-	3	-	-	237
152	Office of the Procurator for the Elderly		209	2	12	28	-	-	-	3	-	-	253
022	Office of the Insurance Commissioner		128	24	-	45	-	11	-	-	-	-	209
030	Office of Administration and Transformation of Human Resources		179	16	10	21	-	-	-	-	-	-	225
271	Office of Information and Communication Technologies		93	2	16	49	-	-	2	-	-	-	162
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	184	-	-	184
329	Office of Socioeconomic Development		102	3	-	26	-	-	-	3	-	-	135
060	Office of the Citizen Procurator		81	1	-	30	-	-	-	-	-	-	113
279	Public Service Appeals Commission		53	-	-	54	-	-	-	-	-	-	106
155	State Office of Historic Conservation		64	-	2	11	-	-	-	-	-	-	77
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		46	-	7	12	-	-	-	-	-	-	65
096	Office of the Women's Advocate		65	-	27	24	-	-	-	-	-	-	116

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
139	Freedom of speech board		67	-	6	36	-	-	-	-	-	-	109
231	Office of the Patient Advocate		32	-	7	16	-	-	5	-	-	-	59
226	Com Legislative Donation		4	-	-	44	-	-	-	-	-	-	48
062	Cooperative Development Commission of Puerto Rico		40	3	-	15	-	1	-	-	-	-	60
068	Labor Relations Board		18	-	-	9	2	-	-	-	-	-	29
037	Civil Rights Commission		7	-	4	11	-	-	-	-	-	-	22
120	Office of the Veteran's Attorney of Puerto Rico		18	3	-	15	-	-	-	-	-	-	36
266	Office of Public Affairs		-	-	-	38	-	-	-	-	-	-	38
034	Commission of Investigation, Processing and Appeal		5	1	-	10	-	-	-	-	-	-	16
Total			\$ 104,114	\$ 16,487	\$ 24,712	\$ 13,104	\$ 18,615	\$ 580	\$ 243	\$ 347	\$ 2	\$ 6	\$ 178,208

Source: DTPR, RHUM system

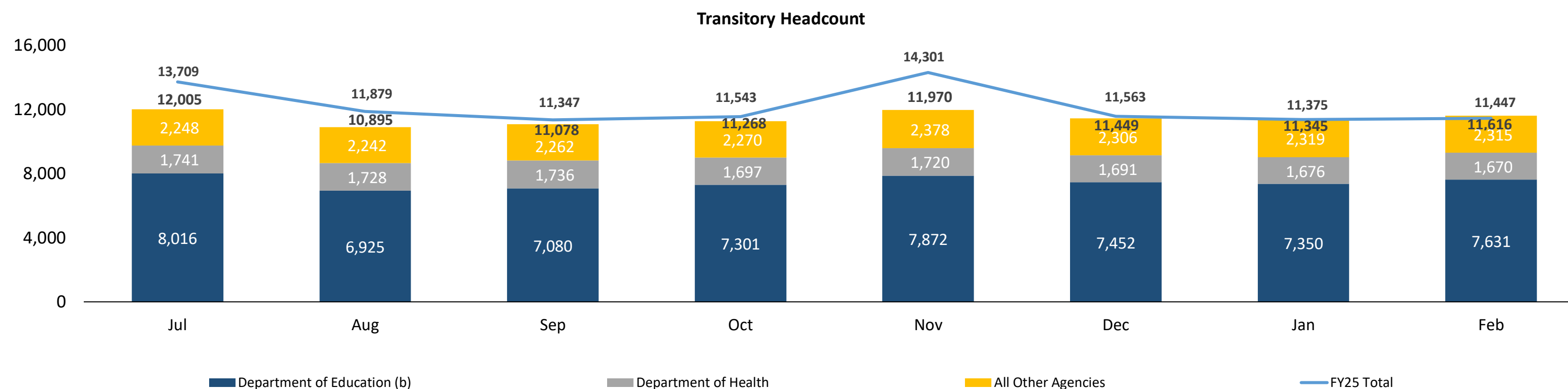
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

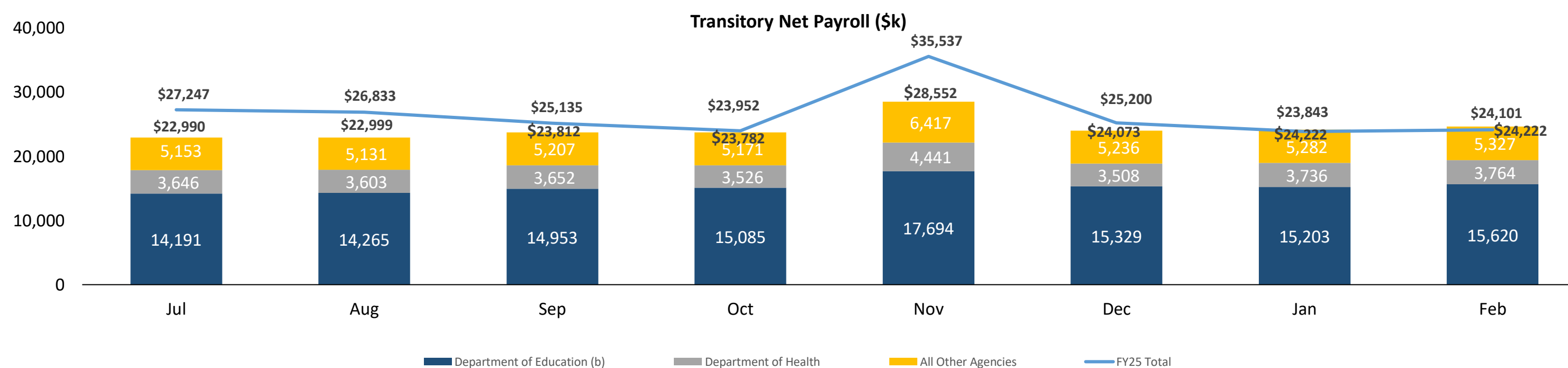
<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)

Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	8,016	6,925	7,080	7,301	7,872	7,452	7,350	7,631				
071	Department of Health	1,741	1,728	1,736	1,697	1,720	1,691	1,676	1,670				
	All Other Agencies	2,248	2,242	2,262	2,270	2,378	2,306	2,319	2,315				
	Total	12,005	10,895	11,078	11,268	11,970	11,449	11,345	11,616	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	14,191	14,265	14,953	15,085	17,694	15,329	15,203	15,620				
071	Department of Health	3,646	3,603	3,652	3,526	4,441	3,508	3,736	3,764				
	All Other Agencies	5,153	5,131	5,207	5,171	6,417	5,236	5,282	5,327				
	Total	\$ 22,990	\$ 22,999	\$ 23,812	\$ 23,782	\$ 28,552	\$ 24,073	\$ 24,222	\$ 24,711	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.