

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (B)

Payroll and Active Employee Count Report

For the month of December FY26 and Q2 FY26

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other Payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)

Figures in '000s (\$)

Component Units (b)

Puerto Rico State Insurance Fund Corporation ("Fondo")
 Medical Services Administration ("ASEM")
 Puerto Rico Public Buildings Authority ("PBA")
 Puerto Rico Integrated Transit Authority ("PRITA")
 Puerto Rico Ports Authority ("Ports")
 Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")
 Tourism Company of Puerto Rico ("Tourism")
 Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")
 Puerto Rico Industrial Development Company ("PRIDCO")
 Department of Economic Development and Commerce ("DDEC")
 Fiscal Agency and Financial Advisory Authority ("AAFAF")
 Health Insurance Administration ("ASES")
 Puerto Rico Housing Finance Authority ("HFA")
 Puerto Rico Convention Center District Authority ("CCDA")
 Automobile Accident Compensation Administration ("ACAA")

Total Component Units

	July	August	Sep	Q1	Oct	Nov	Dec	Q2	YTD
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,091	\$ 12,191	\$ 12,969	\$ 38,251	\$ 12,575	\$ 13,419	\$ 12,833	\$ 38,828	\$ 77,079
Medical Services Administration ("ASEM")	11,005	9,965	9,895	30,865	9,489	9,731	11,075	30,296	61,161
Puerto Rico Public Buildings Authority ("PBA")	5,337	6,461	4,530	16,328	4,410	5,346	5,082	14,837	31,165
Puerto Rico Integrated Transit Authority ("PRITA")	2,572	2,585	3,325	8,482	3,009	2,448	2,785	8,242	16,724
Puerto Rico Ports Authority ("Ports")	1,103	1,256	1,879	4,238	1,822	1,815	1,941	5,578	9,816
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,202	2,285	2,341	7,828	2,229	2,613	3,292	8,135	15,963
Tourism Company of Puerto Rico ("Tourism")	533	1,183	1,004	2,720	908	1,055	986	2,949	5,669
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,560	916	2,524	5,999	1,471	2,417	1,897	5,785	11,785
Puerto Rico Industrial Development Company ("PRIDCO")	409	327	920	1,656	552	267	353	1,172	2,827
Department of Economic Development and Commerce ("DDEC")	2,233	843	2,756	5,832	2,514	2,970	2,722	8,206	14,039
Fiscal Agency and Financial Advisory Authority ("AAFAF")	691	780	883	2,353	647	668	784	2,099	4,452
Health Insurance Administration ("ASES")	228	539	446	1,212	446	425	567	1,437	2,650
Puerto Rico Housing Finance Authority ("HFA")	925	944	938	2,807	932	921	925	2,778	5,585
Puerto Rico Convention Center District Authority ("CCDA")	171	92	60	323	160	89	71	321	644
Automobile Accident Compensation Administration ("ACAA")	1,763	1,876	1,956	5,596	2,283	2,057	1,815	6,154	11,750
Total Component Units	\$ 45,823	\$ 42,244	\$ 46,425	\$ 134,492	\$ 43,447	\$ 46,241	\$ 47,128	\$ 136,816	\$ 271,309

Central Government Agencies (c)

Department of Education
 Police Department
 Department of Correction and Rehabilitation
 General Court of Justice
 Department of Health
 Families and Children Administration
 Department of the Treasury
 Department of Public Security
 Administration for Socioeconomic Development of the Family
 Department of Justice
 Department of Labor and Human Resources
 Department of Transportation and Public Works
 Mental Health and Addiction Services Administration
 Department of Natural Resources
 Commonwealth Election Commission
 Department of Sports and Recreation
 Vocational Rehabilitation Administration
 Department of the Family
 Child Support Administration
 Administration for Integral Development of Childhood
 Public Housing Administration
 Environmental Quality Board
 All Other Central Government Agencies
 Unreconciled Payroll (d)

Total Central Government Agencies

Department of Education	\$ 133,358	\$ 133,587	\$ 133,419	\$ 400,364	\$ 133,048	\$ 160,833	\$ 141,796	\$ 435,677	\$ 836,041
Police Department	58,939	62,277	56,553	177,769	57,337	74,128	51,973	183,439	361,208
Department of Correction and Rehabilitation	17,721	17,793	18,182	53,696	17,794	22,086	25,125	65,004	118,701
General Court of Justice	18,424	18,377	19,544	56,345	19,285	22,093	18,949	60,327	116,672
Department of Health	16,720	17,357	17,681	51,758	17,753	19,789	17,515	55,057	106,815
Families and Children Administration	6,172	6,156	6,191	18,519	6,228	7,696	8,744	22,668	41,187
Department of the Treasury	5,413	5,081	4,984	15,478	5,025	5,966	4,941	15,932	31,410
Department of Public Security	11,844	11,869	13,723	37,436	12,369	14,397	12,294	39,060	76,497
Administration for Socioeconomic Development of the Family	4,290	4,105	4,037	12,431	4,065	5,123	5,594	14,783	27,214
Department of Justice	7,753	7,825	7,907	23,485	7,958	8,894	8,186	25,037	48,522
Department of Labor and Human Resources	3,213	3,207	3,266	9,686	3,277	3,879	3,282	10,439	20,124
Department of Transportation and Public Works	3,274	3,252	3,408	9,934	3,429	4,157	4,238	11,824	21,759
Mental Health and Addiction Services Administration	1,888	1,854	1,886	5,628	1,948	2,192	1,847	5,986	11,614
Department of Natural Resources	3,271	2,981	3,089	9,341	3,006	3,762	4,127	10,894	20,235
Commonwealth Election Commission	1,068	1,062	1,184	3,314	1,099	1,338	1,074	3,512	6,826
Department of Sports and Recreation	1,144	1,153	1,159	3,456	1,150	1,378	1,166	3,693	7,149
Vocational Rehabilitation Administration	2,164	2,176	2,201	6,540	2,184	2,660	2,955	7,799	14,339
Department of the Family	1,578	1,566	1,589	4,733	1,626	1,899	2,049	5,573	10,306
Child Support Administration	1,224	1,218	1,241	3,684	1,258	1,561	1,770	4,589	8,273
Administration for Integral Development of Childhood	897	879	887	2,663	925	1,123	1,294	3,342	6,005
Public Housing Administration	1,709	1,866	1,832	5,407	1,826	2,056	1,865	5,747	11,154
Environmental Quality Board	947	941	921	2,809	942	1,045	906	2,893	5,702
All Other Central Government Agencies	15,483	15,806	15,973	47,262	15,926	18,114	16,401	50,440	97,702
Unreconciled Payroll (d)	(9,155)	22,355	1,848	15,048	(2,525)	1,861	10,002	9,339	24,387
Total Central Government Agencies	\$ 309,338	\$ 344,743	\$ 322,705	\$ 976,786	\$ 316,933	\$ 388,030	\$ 348,093	\$ 1,053,056	\$ 2,029,842
Total	\$ 355,161	\$ 386,987	\$ 369,130	\$ 1,111,279	\$ 360,380	\$ 434,271	\$ 395,221	\$ 1,189,873	\$ 2,301,151

Notes:

Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)

	July	Aug	Sep	Oct	Nov	Dec
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,060	2,055	2,058	2,054	2,041	2,033
Medical Services Administration ("ASEM")	1,555	1,554	1,564	1,556	1,553	1,546
Puerto Rico Public Buildings Authority ("PBA")	1,213	1,213	1,204	1,204	1,207	1,209
Puerto Rico Integrated Transit Authority ("PRITA")	638	639	640	636	636	636
Puerto Rico Ports Authority ("Ports")	311	310	310	310	308	307
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	532	535	539	538	539	535
Tourism Company of Puerto Rico ("Tourism")	158	159	159	155	156	157
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	168	170	170	171	195	196
Puerto Rico Industrial Development Company ("PRIDCO")	47	48	50	49	50	49
Department of Economic Development and Commerce ("DDEC")	481	483	479	479	482	496
Fiscal Agency and Financial Advisory Authority ("AAFAF")	76	83	83	82	84	94
Health Insurance Administration ("ASES")	74	74	74	74	76	76
Puerto Rico Housing Finance Authority ("HFA")	135	135	134	133	132	131
Puerto Rico Convention Center District Authority ("CCDA")	155	155	155	155	155	155
Automobile Accident Compensation Administration ("ACAA")	385	383	384	384	384	383
Total Component Units	7,988	7,996	8,003	7,980	7,998	8,003

Central Government Agencies (c)

Department of Education	44,797	41,148	44,305	45,296	47,132	46,696
Police Department	11,223	10,940	10,938	10,895	10,897	10,848
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500
Department of Labor and Human Resources	958	956	950	946	989	946
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139
Mental Health and Addiction Services Administration	597	588	588	585	597	566
Department of Natural Resources	976	957	956	959	971	959
Commonwealth Election Commission	416	407	427	413	428	404
Department of Sports and Recreation	396	393	385	384	404	388
Vocational Rehabilitation Administration	607	605	608	606	609	603
Department of the Family	418	416	417	416	425	420
Child Support Administration	361	359	359	359	374	364
Administration for Integral Development of Childhood	290	289	289	294	298	290
Public Housing Administration	404	409	408	410	418	409
Environmental Quality Board	210	208	206	206	208	202
All Other RHUM Agencies	4,093	3,907	3,969	3,982	4,098	3,977
(Pre-retired Employees) (d)	(574)	(555)	(524)	(524)	(502)	(481)
Total Central Government Agencies	91,299	87,659	91,043	91,878	94,588	93,330
Total	99,287	95,655	99,046	99,858	102,586	101,333

Notes:

* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Net Payroll Detail (a) - Monthly Summary by fund type - RHUM Agencies (b)

Figures in '000s (\$)

	July	Aug	Sep	Q1	Oct	Nov	Dec	Q2	YTD
General Fund:									
Department of Education	\$ 65,249	\$ 58,533	\$ 61,910	\$ 185,691	\$ 61,555	\$ 77,280	\$ 62,361	\$ 201,196	\$ 386,888
Department of Correction and Rehabilitation	10,747	10,797	10,720	32,264	10,463	13,558	16,667	40,688	72,952
General Court of Justice	11,253	11,227	11,194	33,673	11,250	14,093	11,326	36,670	70,343
Department of Health	4,971	5,621	5,740	16,333	5,763	6,779	5,692	18,234	34,566
Families and Children Administration	2,852	2,853	2,822	8,527	2,835	3,599	4,990	11,424	19,950
Department of the Treasury	3,172	2,900	2,815	8,887	2,866	3,636	2,805	9,308	18,194
All Other Agencies	24,623	24,343	25,678	74,644	24,684	30,950	29,696	85,330	159,974
Total General Fund	\$ 122,866	\$ 116,273	\$ 120,879	\$ 360,018	\$ 119,416	\$ 149,896	\$ 133,537	\$ 402,849	\$ 762,867
Other State Funds									
Department of Education	\$ 65	\$ 21	\$ 23	\$ 109	\$ 48	\$ 66	\$ 47	\$ 161	\$ 270
Department of Correction and Rehabilitation	-	-	210	210	105	94	7	205	416
General Court of Justice	48	46	807	901	476	200	89	765	1,666
Department of Health	1,383	1,357	1,444	4,183	1,524	1,699	1,460	4,683	8,866
Families and Children Administration	-	-	-	-	-	-	-	-	-
Department of the Treasury	322	289	292	902	285	384	289	959	1,861
All Other Agencies	4,778	4,997	5,032	14,807	4,971	6,091	4,938	16,000	30,807
Total Other State Funds	\$ 6,595	\$ 6,710	\$ 7,808	\$ 21,114	\$ 7,408	\$ 8,534	\$ 6,830	\$ 22,772	\$ 43,886
Federal Funds									
Department of Education	\$ 28,375	\$ 35,080	\$ 28,395	\$ 91,850	\$ 29,097	\$ 38,669	\$ 35,753	\$ 103,519	\$ 195,369
Department of Correction and Rehabilitation	-	-	-	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-	-	-	-
Department of Health	5,217	5,177	5,107	15,501	5,043	5,764	5,013	15,820	31,321
Families and Children Administration	963	946	954	2,863	959	1,223	939	3,121	5,983
Department of the Treasury	-	-	-	-	-	-	-	-	-
All Other Agencies	8,271	8,322	8,106	24,698	8,101	9,895	8,030	26,027	50,725
Total Federal Funds	\$ 42,826	\$ 49,525	\$ 42,562	\$ 134,912	\$ 43,200	\$ 55,550	\$ 49,736	\$ 148,486	\$ 283,399
Total Net Payroll from Payroll System	\$ 172,287	\$ 172,507	\$ 171,249	\$ 516,044	\$ 170,024	\$ 213,980	\$ 190,103	\$ 574,107	\$ 1,090,151
Unreconciled Net Payroll (c)	637	1,044	929	2,610	1,217	1,312	1,906	4,436	7,046
Total Net Payroll	\$ 172,925	\$ 173,551	\$ 172,178	\$ 518,654	\$ 171,242	\$ 215,293	\$ 192,009	\$ 578,543	\$ 1,097,197

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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 Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep	Oct	Nov	Dec
Central Government - RHUM Agencies (b)						
Department of Education	44,797	41,148	44,305	45,296	47,132	46,696
Department of Correction and Rehabilitation	5,371	5,347	5,370	5,314	5,439	5,298
General Court of Justice	4,767	4,747	4,831	4,783	4,905	4,775
Department of Health	4,842	5,416	5,457	5,445	5,499	5,441
Families and Children Administration	1,906	1,902	1,891	1,883	1,926	1,937
Department of the Treasury	1,510	1,510	1,504	1,500	1,526	1,487
Department of Public Security	3,725	3,713	3,705	3,710	3,816	3,736
Administration for Socioeconomic Development of the Family	1,409	1,404	1,394	1,393	1,433	1,426
Department of Justice	1,441	1,446	1,465	1,470	1,521	1,500
Department of Labor and Human Resources	958	956	950	946	989	946
Department of Transportation and Public Works	1,156	1,147	1,145	1,153	1,177	1,139
Mental Health and Addiction Services Administration	597	588	588	585	597	566
Department of Natural Resources	976	957	956	959	971	959
Commonwealth Election Commission	416	407	427	413	428	404
Department of Sports and Recreation	396	393	385	384	404	388
Vocational Rehabilitation Administration	607	605	608	606	609	603
Department of the Family	418	416	417	416	425	420
Child Support Administration	361	359	359	359	374	364
Administration for Integral Development of Childhood	290	289	289	294	298	290
Public Housing Administration	404	409	408	410	418	409
Others including EQB	4,303	4,115	4,175	4,188	4,306	4,179
Environmental Quality Board	210	208	206	206	208	202
Others	4,093	3,907	3,969	3,982	4,098	3,977
Sub-Total	80,650	77,274	80,629	81,507	84,193	82,963
Police Department	11,223	10,940	10,938	10,895	10,897	10,848
Pre-retired employees	(574)	(555)	(524)	(524)	(502)	(481)
Total	91,299	87,659	91,043	91,878	94,588	93,330

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

Environmental Quality Board

Environmental Quality Board payroll

	July	Aug	Sep	Q1	Oct	Nov (b)	Dec	Q2	YTD
Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 2,809	\$ 942	\$ 1,045	\$ 906	\$ 2,893	\$ 5,702
Total Environmental Quality Board payroll	\$ 947	\$ 941	\$ 921	\$ 2,809	\$ 942	\$ 1,045	\$ 906	\$ 2,893	\$ 5,702

Environmental Quality Board Headcount

Environmental Quality Board headcount

	July	Aug	Sep	Oct	Oct	Nov	Dec
Environmental Quality Board headcount	210	208	206	206	208	202	
Pre-retired employee (a)	(7)	(6)	(6)	(6)	(5)	(5)	
Total	203	202	200	200	203	197	

Breakdown by employee Class

Regular
Trust
Transitory
Probationary

Regular	181	180	177	177	179	172
Trust	11	11	11	10	10	10
Transitory	8	8	8	8	8	8
Probationary	3	3	4	5	6	7
Total	203	202	200	200	203	197

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) November payroll includes the Central Government Christmas Bonus.

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Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	July	Aug	Sep	Q1	Oct	Nov (d)	Dec	Q2	YTD
Police Payroll									
Puerto Rico Police payroll	\$ 57,710	\$ 57,130	\$ 57,569	\$ 172,409	\$ 57,953	\$ 68,351	\$ 55,253	\$ 181,558	\$ 353,967
Variance to TSA Transfers (a)	1,230	5,148	(1,016)	5,361	(616)	5,777	(3,280)	1,881	7,242
Total TSA transfer to Puerto Rico Police (b)	\$ 58,939	\$ 62,277	\$ 56,553	\$ 177,769	\$ 57,337	\$ 74,128	\$ 51,973	\$ 183,439	\$ 361,208
Police Headcount									
Puerto Rico Police headcount (c)	11,223	10,940	10,938		10,895	10,897	10,848		
Breakdown by employee Class									
Regular	11,196	10,913	10,911		10,868	10,870	10,821		
Trust	27	27	27		27	27	27		
Transitory	—	—	—		—	—	—		
Total	11,223	10,940	10,938		10,895	10,897	10,848		

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

(d) November payroll includes Christmas Bonus.

Puerto Rico Department of Treasury | Hacienda

Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		27,371	5,162	7,452	77	14,768	-	-	-	-	-	54,830
137	Department of Correction and Rehabilitation		3,853	1,337	13	12	-	88	-	-	-	-	5,303
071	Health Department		1,843	14	1,691	36	2,047	39	-	-	-	-	5,670
010	General Court of Justice		2,611	332	82	1,754	-	-	-	-	-	1	4,780
045	Public Security Department		2,816	699	113	59	-	49	-	-	-	-	3,736
123	Administration of Families and Children		1,532	88	307	14	-	-	-	-	-	1	1,942
024	Department of Finance		1,345	13	46	32	-	51	-	-	-	-	1,487
038	Justice Department		628	4	390	467	-	10	1	-	-	-	1,500
127	Administration of Socioeconomic Development of the Family		1,072	4	341	10	-	-	-	-	-	-	1,427
049	Department of Transportation and Public Works		983	4	97	24	-	18	13	-	-	-	1,139
067	Department of labor and human resources		848	16	18	1	-	25	27	11	-	-	946
133	Natural Resources Administration		856	1	61	21	-	20	-	-	-	-	959
095	Administration of Mental Health and Anti-Addiction Services		502	2	28	9	-	26	-	-	-	-	567
126	Vocational Rehabilitation Administration		578	6	4	17	-	-	-	-	-	-	605
078	Department of Housing		196	1	397	108	-	12	-	-	-	-	714
028	State Elections Commission		64	2	21	317	-	-	-	-	-	-	404
122	Secretariat of the Department of the Family		361	27	-	22	-	10	-	-	-	-	420
106	Public Housing Administration		373	3	6	27	-	-	-	-	-	-	409
018	Planning Board		82	8	138	19	-	13	-	-	-	-	260
087	Department of Recreation and Sports		232	-	86	25	-	45	-	-	-	-	388
124	Administration for the Support of Minors		329	-	1	34	-	-	-	-	-	-	364
312	Retirement Board of the Government of Puerto Rico		217	-	1	24	-	17	-	-	-	-	259
055	Agriculture department		170	1	15	3	-	12	4	5	-	-	210
311	Gaming Commission		181	27	19	6	-	2	2	17	-	-	254
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		266	7	11	4	-	2	-	-	-	-	290
043	National Guard of Puerto Rico		117	74	37	6	-	-	-	-	1	-	235
015	Governor's Office		18	-	-	148	-	4	18	-	-	-	188
105	Industrial Commission		140	2	-	15	-	10	-	-	-	-	167
069	Department of Consumer Affairs		113	1	13	7	-	2	-	-	-	-	136
031	General Services Administration		106	8	-	23	-	5	-	-	-	-	142
082	Institute of Puerto Rican Culture		99	4	2	9	-	-	-	1	-	-	115
016	Office of Management and Budget		84	-	1	52	-	10	-	-	-	-	147
298	Utility Regulatory Board		85	1	-	38	-	2	1	-	-	-	127
152	Office of the Procurator for the Elderly		112	-	7	7	-	-	-	2	-	-	128
023	Department of State		64	-	17	12	69	4	-	3	-	-	169
075	Office of the Commissioner of Financial Institutions		64	1	-	2	-	-	3	3	-	-	73
022	Office of the Insurance Commissioner		50	11	-	10	-	4	-	-	-	-	75
030	Office of Administration and Transformation of Human Resources		62	10	1	7	-	-	1	-	-	-	81
329	Office of Socioeconomic Development		40	2	-	6	-	-	-	1	-	-	49
060	Office of the Citizen Procurator		53	1	-	10	-	-	-	-	-	-	64

Puerto Rico Department of Treasury | Hacienda

Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		23	-	3	2	-	-	-	-	-	-	28
271	Office of Information and Communication Technologies		26	1	4	13	-	-	1	-	-	-	45
096	Office of the Women's Advocate		26	-	13	7	-	-	-	-	-	-	46
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	43	-	-	43
139	Freedom of speech board		26	-	5	11	-	-	-	-	-	-	42
279	Public Service Appeals Commission		23	-	-	11	-	-	-	-	-	-	34
155	State Office of Historic Conservation		23	-	2	3	-	-	-	-	-	-	28
062	Cooperative Development Commission of Puerto Rico		18	2	-	5	-	1	-	-	-	-	26
231	Office of the Patient Advocate		15	-	4	6	-	-	1	-	-	-	26
226	Com Legislative Donation		1	-	-	14	-	-	-	-	-	-	15
068	Labor Relations Board		8	1	-	4	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		10	2	-	5	-	-	-	-	-	-	17
037	Civil Rights Commission		3	-	2	3	-	-	-	-	-	-	8
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			50,719	7,880	11,449	3,569	16,884	481	72	86	1	2	91,143

Source: DTPR, RHUM system

Footnotes:

(a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
 (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

Puerto Rico Department of Treasury | Hacienda

Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		\$ 58,539	\$ 11,305	\$ 15,329	\$ 357	\$ 12,631	-	-	-	-	-	\$ 98,161
010	General Court of Justice		4,731	640	141	5,901	-	-	-	-	-	3	11,415
137	Department of Correction and Rehabilitation		12,074	4,422	26	43	-	107	-	-	-	-	16,674
071	Health Department		3,808	44	3,508	194	4,567	45	-	-	-	-	12,165
045	Public Security Department		5,529	1,282	232	246	-	58	-	-	-	-	7,347
038	Justice Department		1,391	11	979	2,590	-	15	3	-	-	-	4,989
123	Administration of Families and Children		4,975	256	644	52	-	-	-	-	-	2	5,929
024	Department of Finance		2,763	29	79	145	-	78	-	-	-	-	3,094
049	Department of Transportation and Public Works		2,256	9	147	108	-	20	56	-	-	-	2,595
067	Department of labor and human resources		1,660	37	37	4	-	33	90	43	-	-	1,903
078	Department of Housing		436	2	1,344	539	-	12	-	-	-	-	2,334
127	Administration of Socioeconomic Development of the Family		3,177	12	581	38	-	-	-	-	-	-	3,808
133	Natural Resources Administration		2,395	3	111	88	-	27	-	-	-	-	2,623
095	Administration of Mental Health and Anti-Addiction Services		920	8	62	38	-	27	-	-	-	-	1,054
126	Vocational Rehabilitation Administration		1,876	12	6	67	-	-	-	-	-	-	1,962
106	Public Housing Administration		905	9	13	113	-	-	-	-	-	-	1,040
122	Secretariat of the Department of the Family		1,130	76	-	85	-	15	-	-	-	-	1,306
018	Planning Board		218	22	317	84	-	17	-	-	-	-	658
028	State Elections Commission		101	7	31	545	-	-	-	-	-	-	684
312	Retirement Board of the Government of Puerto Rico		463	-	1	82	-	28	-	-	-	-	574
124	Administration for the Support of Minors		1,030	-	2	147	-	-	-	-	-	-	1,178
087	Department of Recreation and Sports		435	-	136	98	-	47	-	-	-	-	718
015	Governor's Office		31	-	-	416	-	5	46	-	-	-	498
311	Gaming Commission		409	59	43	23	-	2	8	57	-	-	601
105	Industrial Commission		328	12	-	55	-	19	-	-	-	-	413
055	Agriculture department		348	2	37	11	-	16	14	25	-	-	454
016	Office of Management and Budget		266	-	2	229	-	20	-	-	-	-	518
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		814	22	20	15	-	2	-	-	-	-	873
043	National Guard of Puerto Rico		254	136	79	24	-	-	-	-	2	-	494
298	Utility Regulatory Board		263	3	-	155	-	2	4	-	-	-	427
069	Department of Consumer Affairs		383	3	36	24	-	3	-	-	-	-	449
031	General Services Administration		235	16	-	94	-	7	-	-	-	-	351
075	Office of the Commissioner of Financial Institutions		205	4	-	11	-	-	12	14	-	-	246
023	Department of State		153	-	30	57	26	6	-	9	-	-	281
082	Institute of Puerto Rican Culture		192	9	4	31	-	-	-	3	-	-	239
152	Office of the Procurator for the Elderly		212	-	14	27	-	-	-	6	-	-	259
022	Office of the Insurance Commissioner		127	21	-	54	-	11	-	-	-	-	214
030	Office of Administration and Transformation of Human Resources		177	18	5	25	-	-	2	-	-	-	227
271	Office of Information and Communication Technologies		86	2	16	44	-	-	2	-	-	-	151
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	123	-	-	123
329	Office of Socioeconomic Development		95	5	-	25	-	-	-	5	-	-	130
060	Office of the Citizen Procurator		80	1	-	30	-	-	-	-	-	-	111
279	Public Service Appeals Commission		54	-	-	56	-	-	-	-	-	-	110
155	State Office of Historic Conservation		62	-	6	11	-	-	-	-	-	-	78
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		46	-	7	5	-	-	-	-	-	-	59
096	Office of the Women's Advocate		66	-	29	28	-	-	-	-	-	-	123
139	Freedom of speech board		109	-	7	37	-	-	-	-	-	-	153

Puerto Rico Department of Treasury | Hacienda

Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
231	Office of the Patient Advocate		31	-	7	17	-	-	5	-	-	-	60
226	Com Legislative Donation		4	-	-	44	-	-	-	-	-	-	48
062	Cooperative Development Commission of Puerto Rico		38	4	-	16	-	1	-	-	-	-	59
068	Labor Relations Board		16	3	-	11	-	-	-	-	-	-	30
037	Civil Rights Commission		6	-	4	11	-	-	-	-	-	-	21
120	Office of the Veteran's Attorney of Puerto Rico		18	3	-	15	-	-	-	-	-	-	36
266	Office of Public Affairs		-	-	-	38	-	-	-	-	-	-	38
034	Commission of Investigation, Processing and Appeal		5	1	-	10	-	-	-	-	-	-	16
Total			\$ 115,928	\$ 18,511	\$ 24,073	\$ 13,210	\$ 17,224	\$ 621	\$ 241	\$ 287	\$ 2	\$ 5	\$ 190,103

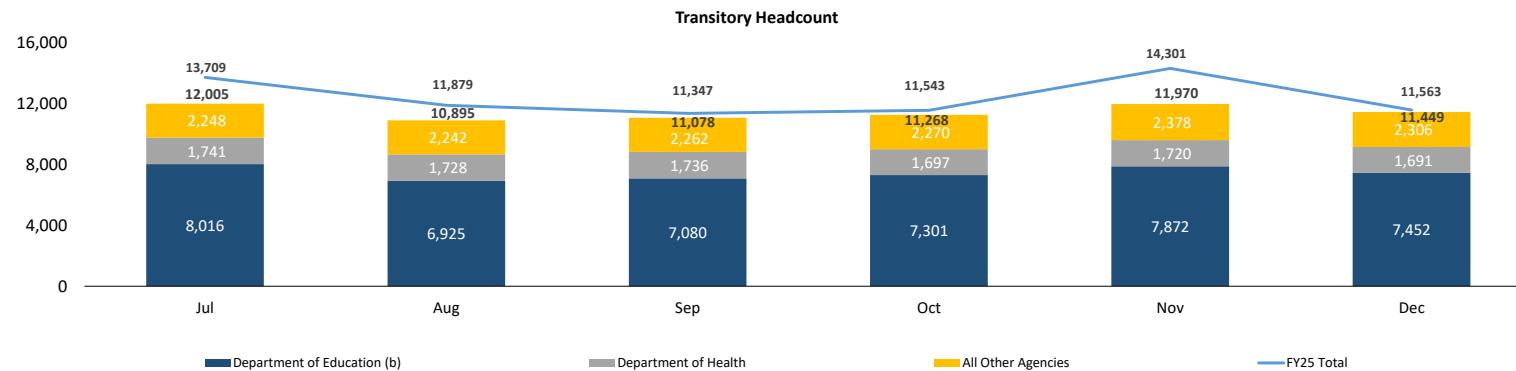
Source: DTPR, RHUM system

Footnotes:

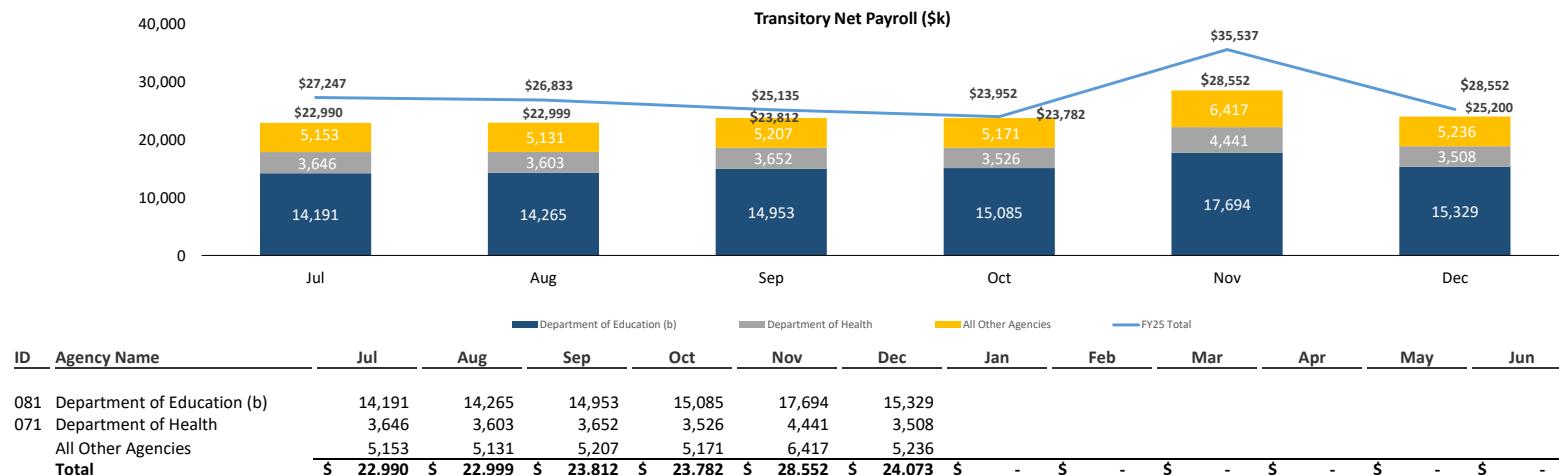
(a) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor	S	Transitory Trust
P	Probationary	B	Trust with rights		
T	Transitory	F	Trust with no rights		
C	Trust	G	Temp		
I	Irregular	D	Retired		
X	Law Pre-Retirement 2015	A	Assignee		

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 Transitory Employee (a) Analysis - RHUM agencies (actuals)
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	8,016	6,925	7,080	7,301	7,872	7,452						
071	Department of Health	1,741	1,728	1,736	1,697	1,720	1,691						
	All Other Agencies	2,248	2,242	2,262	2,270	2,378	2,306						
	Total	12,005	10,895	11,078	11,268	11,970	11,449						



Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).
 (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.