

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (B)

*Payroll and Active Employee Count Report
For the month of August FY26*

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)

Figures in '000s (\$)

	July	August	YTD
Component Units (b)			
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,091	\$ 12,191	\$ 25,283
Medical Services Administration ("ASEM")	9,686	10,225	19,911
Puerto Rico Public Buildings Authority ("PBA")	7,357	6,461	13,818
Puerto Rico Integrated Transit Authority ("PRITA")	3,056	2,675	5,731
Puerto Rico Ports Authority ("Ports")	1,103	1,256	2,359
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	3,202	2,285	5,487
Tourism Company of Puerto Rico ("Tourism")	533	1,183	1,716
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,560	2,560	5,120
Puerto Rico Industrial Development Company ("PRIDCO")	233	352	584
Department of Economic Development and Commerce ("DDEC")	2,233	843	3,077
Fiscal Agency and Financial Advisory Authority ("AAFAF")	691	780	1,471
Health Insurance Administration ("ASES")	373	539	912
Puerto Rico Housing Finance Authority ("HFA")	925	944	1,869
Puerto Rico Convention Center District Authority ("CCDA")	48	92	140
Automobile Accident Compensation Administration ("ACAA")	1,763	1,876	3,639
Total Component Units	\$ 46,855	\$ 44,262	\$ 91,117
Central Government Agencies (c)			
Department of Education	\$ 133,358	\$ 133,587	\$ 266,945
Police Department	58,939	62,277	121,217
Department of Correction and Rehabilitation	17,721	17,793	35,514
General Court of Justice	18,424	18,377	36,801
Department of Health	16,720	17,357	34,077
Families and Children Administration	6,172	6,156	12,328
Department of the Treasury	5,413	5,081	10,494
Department of Public Security	11,844	11,869	23,713
Administration for Socioeconomic Development of the Family	4,290	4,105	8,394
Department of Justice	7,753	7,825	15,577
Department of Labor and Human Resources	3,213	3,207	6,420
Department of Transportation and Public Works	3,274	3,252	6,526
Mental Health and Addiction Services Administration	1,888	1,854	3,742
Department of Natural Resources	3,271	2,981	6,252
Commonwealth Election Commission	1,068	1,062	2,130
Department of Sports and Recreation	1,144	1,153	2,296
Vocational Rehabilitation Administration	2,164	2,176	4,340
Department of the Family	1,578	1,566	3,144
Child Support Administration	1,224	1,218	2,443
Administration for Integral Development of Childhood	897	879	1,776
Public Housing Administration	1,709	1,866	3,575
Environmental Quality Board	947	941	1,888
All Other Central Government Agencies	15,483	15,806	31,289
Unreconciled Payroll (d)	(9,155)	22,355	13,200
Total Central Government Agencies	\$ 309,338	\$ 344,743	\$ 654,081
Total	\$ 356,193	\$ 389,005	\$ 745,198

Notes:

Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,062	2,055
Medical Services Administration ("ASEM")	1,555	1,554
Puerto Rico Public Buildings Authority ("PBA")	1,213	1,213
Puerto Rico Integrated Transit Authority ("PRITA")	638	639
Puerto Rico Ports Authority ("Ports")	311	310
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	532	535
Tourism Company of Puerto Rico ("Tourism")	158	159
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	197	197
Puerto Rico Industrial Development Company ("PRIDCO")	47	48
Department of Economic Development and Commerce ("DDEC")	481	483
Fiscal Agency and Financial Advisory Authority ("AAFAF")	76	83
Health Insurance Administration ("ASES")	74	74
Puerto Rico Housing Finance Authority ("HFA")	135	135
Puerto Rico Convention Center District Authority ("CCDA")	155	155
Automobile Accident Compensation Administration ("ACAA")	385	383
Total Component Units	8,019	8,023
Central Government Agencies (c)		
Department of Education	44,797	41,148
Police Department	11,223	10,940
Department of Correction and Rehabilitation	5,371	5,347
General Court of Justice	4,767	4,747
Department of Health	4,842	5,416
Families and Children Administration	1,906	1,902
Department of the Treasury	1,510	1,510
Department of Public Security	3,725	3,713
Administration for Socioeconomic Development of the Family	1,409	1,404
Department of Justice	1,441	1,446
Department of Labor and Human Resources	958	956
Department of Transportation and Public Works	1,156	1,147
Mental Health and Addiction Services Administration	597	588
Department of Natural Resources	976	957
Commonwealth Election Commission	416	407
Department of Sports and Recreation	396	393
Vocational Rehabilitation Administration	607	605
Department of the Family	418	416
Child Support Administration	361	359
Administration for Integral Development of Childhood	290	289
Public Housing Administration	404	409
Environmental Quality Board	210	208
All Other RHUM Agencies	4,093	3,907
(Pre-retired Employees) (d)	(574)	(555)
Total Central Government Agencies	91,299	87,659
Total	99,318	95,682

Notes:

* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2026.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	YTD
General Fund:			
Department of Education	\$ 59,589	\$ 50,979	\$ 110,568
Department of Correction and Rehabilitation	10,747	10,797	21,544
General Court of Justice	11,253	11,227	22,479
Department of Health	4,971	5,621	10,592
Families and Children Administration	2,852	2,853	5,705
Department of the Treasury	3,172	2,900	6,071
All Other Agencies	24,623	24,343	48,966
Total General Fund	\$ 117,206	\$ 108,720	\$ 225,926
Other State Funds			
Department of Education	\$ 65	\$ 21	\$ 86
Department of Correction and Rehabilitation	-	-	-
General Court of Justice	48	46	94
Department of Health	1,383	1,357	2,739
Families and Children Administration	-	-	-
Department of the Treasury	322	289	611
All Other Agencies	4,778	4,997	9,775
Total Other State Funds	\$ 6,595	\$ 6,710	\$ 13,305
Federal Funds			
Department of Education	\$ 34,035	\$ 42,633	\$ 76,668
Department of Correction and Rehabilitation	-	-	-
General Court of Justice	-	-	-
Department of Health	5,217	5,177	10,394
Families and Children Administration	963	946	1,909
Department of the Treasury	-	-	-
All Other Agencies	8,271	8,322	16,592
Total Federal Funds	\$ 48,486	\$ 57,078	\$ 105,564
Total Net Payroll from Payroll System	\$ 172,287	\$ 172,507	\$ 344,795
Unreconciled Net Payroll (c)	637	1,044	1,681
Total Net Payroll	\$ 172,925	\$ 173,551	\$ 346,476

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug
Central Government - RHUM Agencies (b)		
Department of Education	44,797	41,148
Department of Correction and Rehabilitation	5,371	5,347
General Court of Justice	4,767	4,747
Department of Health	4,842	5,416
Families and Children Administration	1,906	1,902
Department of the Treasury	1,510	1,510
Department of Public Security	3,725	3,713
Administration for Socioeconomic Development of the Family	1,409	1,404
Department of Justice	1,441	1,446
Department of Labor and Human Resources	958	956
Department of Transportation and Public Works	1,156	1,147
Mental Health and Addiction Services Administration	597	588
Department of Natural Resources	976	957
Commonwealth Election Commission	416	407
Department of Sports and Recreation	396	393
Vocational Rehabilitation Administration	607	605
Department of the Family	418	416
Child Support Administration	361	359
Administration for Integral Development of Childhood	290	289
Public Housing Administration	404	409
Others including EQB	4,303	4,115
<i>Environmental Quality Board</i>	210	208
<i>Others</i>	4,093	3,907
Sub-Total	80,650	77,274
Police Department	11,223	10,940
Pre-retired employees	(574)	(555)
Total	91,299	87,659

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	<u>July</u>	<u>Aug</u>	<u>YTD</u>
Environmental Quality Board			
Environmental Quality Board payroll	\$ 947	\$ 941	\$ 1,888
Total Environmental Quality Board payroll	\$ 947	\$ 941	\$ 1,888

	<u>July</u>	<u>Aug</u>
Environmental Quality Board Headcount		
Environmental Quality Board headcount	210	208
Pre-retired employee (a)	(7)	(6)
Total	203	202

Breakdown by employee Class		
Regular	181	180
Trust	11	11
Transitory	8	8
Probationary	3	3
Total	203	202

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) November payroll includes the Central Government Christmas Bonus.

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Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	YTD
Police Payroll			
Puerto Rico Police payroll	\$ 57,710	\$ 57,130	\$ 114,840
Variance to TSA Transfers (a)	1,230	5,148	6,377
Total TSA transfer to Puerto Rico Police (b)	\$ 58,939	\$ 62,277	\$ 121,217
Police Headcount			
Puerto Rico Police headcount (c)	11,223	10,940	
Breakdown by employee Class			
Regular	11,196	10,913	
Trust	27	27	
Transitory	—	—	
Total	11,223	10,940	

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		27,744	5,249	6,925	79	4,982	-	-	-	-	-	44,979
137	Department of Correction and Rehabilitation		3,847	1,377	14	13	-	101	-	-	-	-	5,352
071	Health Department		1,841	18	1,728	31	1,952	41	-	-	-	-	5,611
010	General Court of Justice		2,593	329	92	1,733	-	-	-	-	-	-	4,747
045	Public Security Department		2,840	638	119	57	-	58	1	-	-	-	3,713
123	Administration of Families and Children		1,499	80	308	15	-	-	-	-	-	1	1,903
024	Department of Finance		1,368	4	49	30	-	59	-	-	-	-	1,510
038	Justice Department		640	2	338	452	-	14	-	-	-	-	1,446
127	Administration of Socioeconomic Development of the Family		1,077	3	317	9	-	-	-	-	-	-	1,406
049	Department of Transportation and Public Works		987	4	100	22	-	22	12	-	-	-	1,147
067	Department of labor and human resources		865	11	18	1	-	29	23	9	-	-	956
133	Natural Resources Administration		817	44	52	20	-	24	-	-	-	-	957
095	Administration of Mental Health and Anti-Addiction Services		517	2	29	9	-	31	-	-	-	-	588
126	Vocational Rehabilitation Administration		582	3	5	17	-	-	-	-	-	-	607
078	Department of Housing		201	3	385	101	-	14	-	-	-	-	704
028	State Elections Commission		65	2	17	321	-	1	-	-	-	1	407
122	Secretariat of the Department of the Family		366	19	-	19	-	12	-	-	-	-	416
106	Public Housing Administration		371	5	4	29	-	-	-	-	-	-	409
018	Planning Board		77	4	147	19	-	13	-	-	-	-	260
087	Department of Recreation and Sports		239	-	76	24	-	54	-	-	-	-	393
124	Administration for the Support of Minors		329	-	1	29	-	-	-	-	-	-	359
312	Retirement Board of the Government of Puerto Rico		220	-	-	25	-	18	-	-	-	-	263
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		177	1	11	4	-	14	5	5	-	-	217
311	Gaming Commission		182	2	22	4	-	3	2	17	-	-	232
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		250	24	9	4	-	2	-	-	-	-	289
043	National Guard of Puerto Rico		119	80	45	7	-	1	-	-	1	-	253
015	Governor's Office		19	-	-	146	-	4	18	-	-	-	187
105	Industrial Commission		142	2	-	16	-	11	-	-	-	-	171
069	Department of Consumer Affairs		115	1	13	8	-	2	-	-	-	-	139
031	General Services Administration		100	7	1	23	-	5	-	-	-	-	136
082	Institute of Puerto Rican Culture		100	5	3	8	-	-	-	1	-	-	117
016	Office of Management and Budget		83	3	1	46	-	10	-	-	-	-	143
298	Utility Regulatory Board		84	-	1	36	-	2	1	-	-	-	124
152	Office of the Procurator for the Elderly		107	-	13	8	-	-	-	1	-	-	129
023	Department of State		66	-	18	12	-	4	-	3	-	-	103
075	Office of the Commissioner of Financial Institutions		67	-	-	2	-	-	3	4	-	-	76
022	Office of the Insurance Commissioner		52	8	-	10	-	5	-	-	-	-	75
030	Office of Administration and Transformation of Human Resources		66	10	-	5	-	-	1	-	-	-	82
329	Office of Socioeconomic Development		43	2	-	7	-	-	-	-	-	-	52
060	Office of the Citizen Procurator		51	3	-	10	-	-	-	-	-	-	64

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		24	-	3	4	-	-	-	-	-	-	31
271	Office of Information and Communication Technologies		26	1	4	15	-	-	-	-	-	-	46
096	Office of the Women's Advocate		25	-	13	6	-	-	-	1	-	-	45
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	43	-	-	43
139	Freedom of speech board		26	-	6	10	-	-	-	-	-	-	42
279	Public Service Appeals Commission		22	1	-	11	-	-	-	-	-	-	34
155	State Office of Historic Conservation		23	-	2	3	-	-	-	-	-	-	28
062	Cooperative Development Commission of Puerto Rico		18	1	-	3	-	1	-	-	-	-	23
231	Office of the Patient Advocate		14	-	4	7	-	-	1	-	-	-	26
226	Com Legislative Donation		1	-	-	14	-	-	-	-	-	-	15
068	Labor Relations Board		8	-	-	5	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	5	-	-	-	-	-	-	14
037	Civil Rights Commission		3	-	2	3	-	-	-	-	-	-	8
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			51,108	7,949	10,895	3,508	6,934	555	67	84	1	2	81,103

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
(b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

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Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		58,515,746	11,547,573	14,265,284	356,870	8,948,158	-	-	-	-	-	93,633,630
010	General Court of Justice		4,692,823	622,502	161,913	5,795,559	-	-	-	-	-	-	11,272,797
137	Department of Correction and Rehabilitation		7,836,773	2,757,568	29,263	51,062	-	122,071	-	-	-	-	10,796,738
071	Health Department		3,821,205	58,861	3,603,200	149,195	4,476,158	46,631	-	-	-	-	12,155,250
045	Public Security Department		5,557,185	1,135,806	242,362	238,485	-	70,351	3,818	-	-	-	7,248,006
038	Justice Department		1,395,356	5,700	880,081	2,477,075	-	22,379	-	-	-	-	4,780,591
123	Administration of Families and Children		2,914,388	189,789	632,080	60,585	-	-	-	-	-	2,125	3,798,967
024	Department of Finance		2,856,534	15,157	84,075	142,191	-	90,942	-	-	-	-	3,188,899
049	Department of Transportation and Public Works		1,495,892	13,371	151,582	99,644	-	24,580	52,387	-	-	-	1,837,457
067	Department of labor and human resources		1,692,857	22,706	38,034	3,579	-	39,003	78,956	34,497	-	-	1,909,631
078	Department of Housing		439,466	6,611	1,305,405	508,263	-	14,426	-	-	-	-	2,274,170
127	Administration of Socioeconomic Development of the Family		1,967,874	5,673	575,483	31,285	-	-	-	-	-	-	2,580,315
133	Natural Resources Administration		1,453,030	76,714	94,746	82,563	-	31,684	-	-	-	-	1,738,737
095	Administration of Mental Health and Anti-Addiction Services		947,836	7,854	63,833	35,300	-	32,074	-	-	-	-	1,086,898
126	Vocational Rehabilitation Administration		1,220,542	7,798	7,417	68,890	-	-	-	-	-	-	1,304,646
106	Public Housing Administration		983,927	11,528	7,149	122,905	-	-	-	-	-	-	1,125,510
122	Secretariat of the Department of the Family		806,812	42,423	-	70,862	-	17,470	-	-	-	-	937,567
018	Planning Board		202,597	11,294	346,915	84,715	-	16,239	-	-	-	-	661,761
028	State Elections Commission		101,720	4,724	25,312	556,909	-	1,539	-	-	-	1,379	691,583
312	Retirement Board of the Government of Puerto Rico		466,968	-	-	93,685	-	29,200	-	-	-	-	589,853
124	Administration for the Support of Minors		610,097	-	1,978	113,763	-	-	-	-	-	-	725,837
087	Department of Recreation and Sports		450,686	-	119,793	95,718	-	55,511	-	-	-	-	721,707
015	Governor's Office		32,098	-	-	410,541	-	4,853	45,346	-	-	-	492,837
311	Gaming Commission		419,194	3,902	43,165	16,524	-	3,313	8,197	58,343	-	-	552,639
105	Industrial Commission		338,546	12,238	-	58,609	-	20,401	-	-	-	-	429,795
055	Agriculture department		360,724	2,226	24,440	13,039	-	16,926	15,266	25,146	-	-	457,766
016	Office of Management and Budget		260,286	10,676	1,858	197,657	-	20,368	-	-	-	-	490,844
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		455,060	46,627	17,399	14,351	-	2,199	-	-	-	-	535,636
043	National Guard of Puerto Rico		425,957	157,425	98,845	31,257	-	1,088	-	-	1,902	-	716,474
298	Utility Regulatory Board		187,961	-	2,614	138,532	-	1,956	3,851	-	-	-	334,913
069	Department of Consumer Affairs		273,989	1,664	36,467	32,431	-	3,119	-	-	-	-	347,671
031	General Services Administration		225,151	15,418	1,387	91,062	-	6,724	-	-	-	-	339,743
075	Office of the Commissioner of Financial Institutions		215,520	1,911	-	11,974	-	-	12,155	32,125	-	-	273,685
023	Department of State		128,216	-	32,230	56,211	-	5,564	-	7,640	-	-	229,860
082	Institute of Puerto Rican Culture		196,617	9,752	4,600	27,161	-	-	-	3,459	-	-	241,589
152	Office of the Procurator for the Elderly		200,011	-	24,777	28,237	-	-	-	2,790	-	-	255,814
022	Office of the Insurance Commissioner		136,045	18,847	-	35,201	-	12,486	-	-	-	-	202,579
030	Office of Administration and Transformation of Human Resources		186,850	21,692	-	20,403	-	-	2,452	-	-	-	231,397
271	Office of Information and Communication Technologies		85,540	2,194	15,927	60,687	-	-	-	-	-	-	164,347

Puerto Rico Department of Treasury | Hacienda

Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	126,746	-	-	126,746
329	Office of Socioeconomic Development		107,191	5,324	-	25,232	-	-	-	-	-	-	137,747
060	Office of the Citizen Procurator		77,641	4,153	-	30,281	-	-	-	-	-	-	112,075
279	Public Service Appeals Commission		49,809	2,394	-	53,412	-	-	-	-	-	-	105,616
155	State Office of Historic Conservation		60,600	-	4,504	11,207	-	-	-	-	-	-	76,310
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		49,975	-	7,430	11,227	-	-	-	-	-	-	68,632
096	Office of the Women's Advocate		64,758	-	28,136	26,068	-	-	-	1,976	-	-	120,938
139	Freedom of speech board		68,110	-	8,823	34,445	-	-	-	-	-	-	111,379
231	Office of the Patient Advocate		29,946	-	6,760	19,533	-	-	3,101	-	-	-	59,340
226	Com Legislative Donation		3,682	-	-	42,639	-	-	-	-	-	-	46,321
062	Cooperative Development Commission of Puerto Rico		38,982	1,960	-	6,307	-	1,427	-	-	-	-	48,676
068	Labor Relations Board		17,357	-	-	12,650	-	-	-	-	-	-	30,007
037	Civil Rights Commission		6,142	-	3,836	10,992	-	-	-	-	-	-	20,970
120	Office of the Veteran's Attorney of Puerto Rico		16,580	-	-	14,712	-	-	-	-	-	-	31,292
266	Office of Public Affairs		-	-	-	37,753	-	-	-	-	-	-	37,753
034	Commission of Investigation, Processing and Appeal		4,690	1,201	-	9,642	-	-	-	-	-	-	15,533
Total			105,153,542	16,863,256	22,999,105	12,829,076	13,424,316	714,523	225,528	292,721	1,902	3,504	172,507,474

Source: DTPR, RHUM system

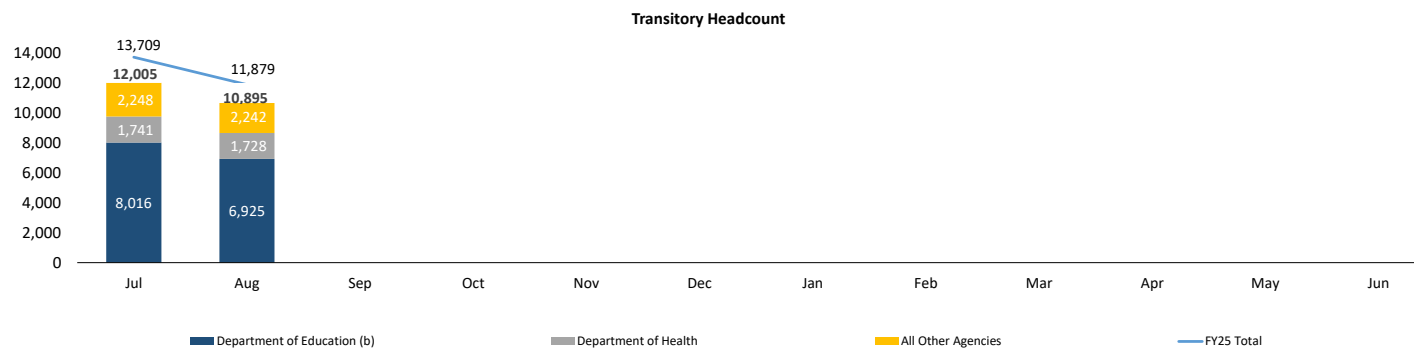
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

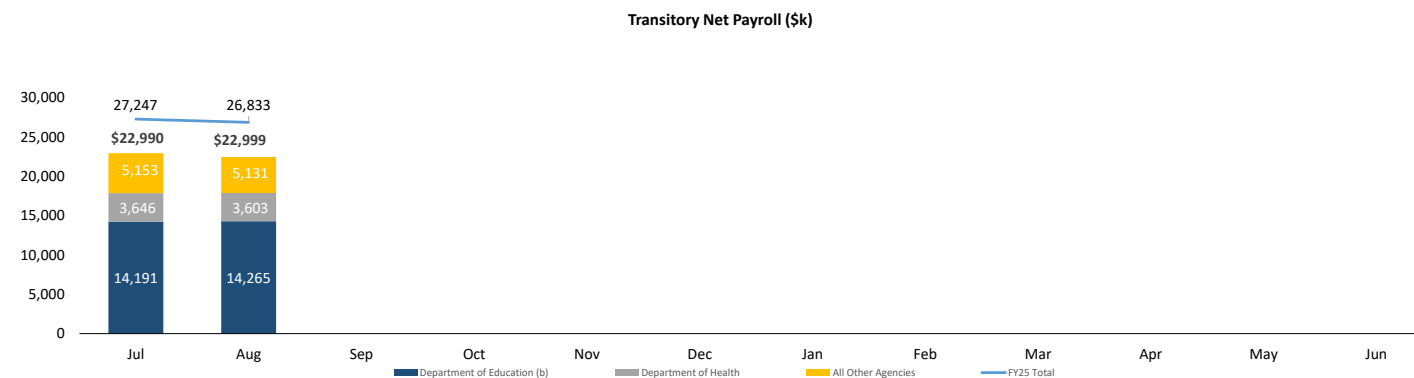
Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

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Transitory Employee (a) Analysis - RHUM agencies (actuals)

Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	8,016	6,925										
071	Department of Health	1,741	1,728										
	All Other Agencies	2,248	2,242										
	Total	12,005	10,895	-	-	-	-	-	-	-	-	-	-



081	Department of Education (b)	14,191	14,265										
071	Department of Health	3,646	3,603										
	All Other Agencies	5,153	5,131										
	Total	\$ 22,990	\$ 22,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.