



GOVERNMENT OF PUERTO RICO  
Department of the Treasury

*Payroll and Active Employee Count Report  
For the month of October FY25*

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# Glossary

<b>Term</b>	<b>Definition</b>
<b>DTPR</b>	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## **Puerto Rico Department of Treasury | Hacienda**

### Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

**Puerto Rico Department of Treasury | Hacienda**  
**Gross Payroll Summary - Central Government Agencies & Select Component Units (a)**  
*Figures in '000s (\$)*

	July	August	Sep	Oct	YTD
<b>Component Units (b)</b>					
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 18,304	\$ 18,304	\$ 18,304	\$ 14,276	\$ 69,188
Medical Services Administration ("ASEM")	13,137	8,840	10,050	10,461	42,487
Puerto Rico Public Buildings Authority ("PBA")	5,212	4,511	5,234	5,559	20,516
Puerto Rico Integrated Transit Authority ("PRITA")	3,761	2,729	2,729	2,428	11,646
Puerto Rico Ports Authority ("Ports")	1,817	1,817	2,172	1,118	6,923
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	2,113	2,603	2,834	2,167	9,716
Tourism Company of Puerto Rico ("Tourism")	1,065	887	711	676	3,340
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,049	2,611	1,322	1,944	7,925
Puerto Rico Industrial Development Company ("PRIDCO")	514	637	650	464	2,265
Department of Economic Development and Commerce ("DDEC")	2,762	4,887	2,465	2,628	12,743
Fiscal Agency and Financial Advisory Authority ("AAFAF")	1,019	754	793	767	3,333
Health Insurance Administration ("ASES")	547	373	373	441	1,734
Puerto Rico Housing Finance Authority ("HFA")	921	906	965	1,005	3,797
Puerto Rico Convention Center District Authority ("CCDA")	99	97	85	95	375
Automobile Accident Compensation Administration ("ACAA")	2,473	1,694	3,068	3,068	10,303
<b>Total Component Units</b>	<b>\$ 55,792</b>	<b>\$ 51,650</b>	<b>\$ 51,755</b>	<b>\$ 47,095</b>	<b>\$ 206,291</b>
<b>Central Government Agencies (c)</b>					
Department of Education	\$ 141,538	\$ 146,265	\$ 135,119	\$ 129,664	\$ 552,586
Police Department	52,000	74,516	65,322	60,828	252,666
Department of Correction and Rehabilitation	20,135	19,778	20,238	19,890	80,041
General Court of Justice	17,249	28,429	18,571	18,637	82,886
Department of Health	19,247	19,823	20,630	20,715	80,414
Families and Children Administration	6,543	6,512	6,543	6,694	26,292
Department of the Treasury	4,808	4,940	4,953	4,827	19,528
Department of Public Security	12,287	12,292	12,875	12,812	50,266
Administration for Socioeconomic Development of the Family	4,061	4,047	4,027	4,016	16,152
Department of Justice	11,856	7,517	7,539	7,541	34,454
Department of Labor and Human Resources	3,611	3,573	3,645	3,636	14,465
Department of Transportation and Public Works	3,871	3,839	3,849	3,767	15,325
Mental Health and Addiction Services Administration	2,171	2,143	2,225	2,187	8,727
Department of Natural Resources	3,221	3,264	3,186	3,249	12,920
Commonwealth Election Commission	1,240	1,247	1,380	1,523	5,390
Department of Sports and Recreation	1,278	1,247	1,240	1,226	4,991
Vocational Rehabilitation Administration	2,358	2,314	2,330	2,326	9,327
Department of the Family	1,589	1,612	1,600	1,677	6,477
Child Support Administration	1,351	1,345	1,343	1,389	5,429
Administration for Integral Development of Childhood	900	909	987	986	3,782
Public Housing Administration	1,771	1,750	1,906	1,867	7,294
Environmental Quality Board	956	950	942	952	3,801
All Other Central Government Agencies	16,009	16,193	16,491	16,482	65,175
Unreconciled Payroll (d)	(15,873)	(2,402)	(3,583)	(812)	(22,670)
<b>Total Central Government Agencies</b>	<b>\$ 314,175</b>	<b>\$ 362,104</b>	<b>\$ 333,360</b>	<b>\$ 326,080</b>	<b>\$ 1,335,718</b>
<b>Total</b>	<b>\$ 369,966</b>	<b>\$ 413,753</b>	<b>\$ 385,115</b>	<b>\$ 373,175</b>	<b>\$ 1,542,010</b>

Notes:  
Refer to the next page for footnote reference descriptions.

## **Puerto Rico Department of Treasury | Hacienda**

### Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount Summary - Central Government Agencies & Select Component Units (a)**

<b>Component Units (b)</b>	<b>July</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,254	2,254	2,254	2,254
Medical Services Administration ("ASEM")	1,497	1,528	1,526	1,523
Puerto Rico Public Buildings Authority ("PBA")	1,304	1,304	1,304	1,285
Puerto Rico Integrated Transit Authority ("PRITA")	620	658	654	652
Puerto Rico Ports Authority ("Ports")	318	316	316	316
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	543	531	524	527
Tourism Company of Puerto Rico ("Tourism")	155	155	156	156
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	181	182	186	186
Puerto Rico Industrial Development Company ("PRIDCO")	44	44	44	44
Department of Economic Development and Commerce ("DDEC")	494	493	496	495
Fiscal Agency and Financial Advisory Authority ("AAFAF")	114	111	114	112
Health Insurance Administration ("ASES")	67	74	72	82
Puerto Rico Housing Finance Authority ("HFA")	141	142	144	144
Puerto Rico Convention Center District Authority ("CCDA")	11	155	155	155
Automobile Accident Compensation Administration ("ACAA")	381	384	384	384
<b>Total Component Units</b>	<b>8,124</b>	<b>8,331</b>	<b>8,329</b>	<b>8,315</b>
<b>Central Government Agencies (c)</b>				
Department of Education	51,514	48,090	44,238	44,497
Police Department	11,363	11,570	11,443	11,350
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739
General Court of Justice	4,611	4,607	4,645	4,634
Department of Health	5,620	5,879	6,256	6,198
Families and Children Administration	1,898	1,888	1,895	2,070
Department of the Treasury	1,580	1,604	1,583	1,569
Department of Public Security	3,571	3,576	3,724	3,699
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413
Department of Justice	1,472	1,490	1,476	1,477
Department of Labor and Human Resources	1,014	1,008	1,021	1,013
Department of Transportation and Public Works	1,246	1,224	1,231	1,221
Mental Health and Addiction Services Administration	654	645	661	642
Department of Natural Resources	970	969	968	964
Commonwealth Election Commission	504	504	564	618
Department of Sports and Recreation	433	426	425	420
Vocational Rehabilitation Administration	633	625	623	625
Department of the Family	412	420	423	489
Child Support Administration	385	384	383	448
Administration for Integral Development of Childhood	274	276	298	302
Public Housing Administration	389	389	414	407
Environmental Quality Board	216	216	218	213
All Other RHUM Agencies	4,093	4,063	4,052	4,131
(Pre-retired Employees) (d)	(798)	(792)	(775)	(764)
<b>Total Central Government Agencies</b>	<b>99,326</b>	<b>96,290</b>	<b>92,985</b>	<b>93,375</b>
<b>Total</b>	<b>107,450</b>	<b>104,621</b>	<b>101,314</b>	<b>101,690</b>

Notes:

\* When the current month data is not available, previous month data is used.  
Refer to the next page for footnote reference descriptions.



**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)**  
*Figures in '000s (\$)*

	July	Aug	Sep	Oct	YTD
<b>General Fund:</b>					
Department of Education	\$ 55,621	\$ 57,160	\$ 57,486	\$ 57,893	\$ 228,160
Department of Correction and Rehabilitation	11,472	11,180	11,368	11,133	45,153
General Court of Justice	10,298	19,104	11,019	11,026	51,447
Department of Health	4,864	5,652	5,942	5,593	22,051
Families and Children Administration	2,720	2,698	2,731	2,734	10,882
Department of the Treasury	2,967	3,068	3,091	2,989	12,115
All Other Agencies	27,710	24,401	24,845	25,124	102,079
<b>Total General Fund</b>	<b>\$ 115,652</b>	<b>\$ 123,262</b>	<b>\$ 116,481</b>	<b>\$ 116,491</b>	<b>\$ 471,886</b>
<b>Other State Funds</b>					
Department of Education	\$ 58	\$ 30	\$ 25	\$ 24	\$ 136
Department of Correction and Rehabilitation	-	7	116	47	171
General Court of Justice	10	7	208	253	479
Department of Health	1,108	1,017	1,171	1,453	4,748
Families and Children Administration	-	-	-	-	-
Department of the Treasury	300	298	326	293	1,218
All Other Agencies	4,860	4,770	5,196	4,960	19,787
<b>Total Other State Funds</b>	<b>\$ 6,336</b>	<b>\$ 6,128</b>	<b>\$ 7,043</b>	<b>\$ 7,031</b>	<b>\$ 26,538</b>
<b>Federal Funds</b>					
Department of Education	\$ 41,852	\$ 44,031	\$ 33,884	\$ 28,381	\$ 148,148
Department of Correction and Rehabilitation	-	-	-	-	-
General Court of Justice	-	-	-	-	-
Department of Health	6,955	6,758	6,993	7,100	27,806
Families and Children Administration	1,038	1,030	1,024	1,137	4,228
Department of the Treasury	-	-	-	-	-
All Other Agencies	8,172	8,247	8,272	8,314	33,004
<b>Total Federal Funds</b>	<b>\$ 58,016</b>	<b>\$ 60,065</b>	<b>\$ 50,173</b>	<b>\$ 44,933</b>	<b>\$ 213,186</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$ 180,005</b>	<b>\$ 189,455</b>	<b>\$ 173,696</b>	<b>\$ 168,454</b>	<b>\$ 711,610</b>
Unreconciled Net Payroll (c)	1,236	(1,841)	1,627	3,908	4,929
<b>Total Net Payroll</b>	<b>\$ 181,241</b>	<b>\$ 187,614</b>	<b>\$ 175,323</b>	<b>\$ 172,362</b>	<b>\$ 716,540</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | Hacienda**  
**Central Government Headcount by Agency - Monthly Summary (a)**

	July	Aug	Sep	Oct
<b>Central Government - RHUM Agencies (b)</b>				
Department of Education	51,514	48,090	44,238	44,497
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739
General Court of Justice	4,611	4,607	4,645	4,634
Department of Health	5,620	5,879	6,256	6,198
Families and Children Administration	1,898	1,888	1,895	2,070
Department of the Treasury	1,580	1,604	1,583	1,569
Department of Public Security	3,571	3,576	3,724	3,699
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413
Department of Justice	1,472	1,490	1,476	1,477
Department of Labor and Human Resources	1,014	1,008	1,021	1,013
Department of Transportation and Public Works	1,246	1,224	1,231	1,221
Mental Health and Addiction Services Administration	654	645	661	642
Department of Natural Resources	970	969	968	964
Commonwealth Election Commission	504	504	564	618
Department of Sports and Recreation	433	426	425	420
Vocational Rehabilitation Administration	633	625	623	625
Department of the Family	412	420	423	489
Child Support Administration	385	384	383	448
Administration for Integral Development of Childhood	274	276	298	302
Public Housing Administration	389	389	414	407
Others including EQB	4,309	4,279	4,270	4,344
<i>Environmental Quality Board</i>	216	216	218	213
<i>Others</i>	4,093	4,063	4,052	4,131
<b>Sub-Total</b>	<b>88,761</b>	<b>85,512</b>	<b>82,317</b>	<b>82,789</b>
Police Department	11,363	11,570	11,443	11,350
Pre-retired employees	(798)	(792)	(775)	(764)
<b>Total</b>	<b>99,326</b>	<b>96,290</b>	<b>92,985</b>	<b>93,375</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

**Puerto Rico Department of Treasury | Hacienda**

**Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)**

*Figures in '000s (\$)*

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>YTD</u>
<b>Police Payroll</b>					
Puerto Rico Police payroll	\$ 50,571	\$ 72,355	\$ 63,680	\$ 61,007	\$ 247,612
Variance to TSA Transfers (a)	1,429	2,161	1,642	(179)	5,054
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<b>\$ 52,000</b>	<b>\$ 74,516</b>	<b>\$ 65,322</b>	<b>\$ 60,828</b>	<b>\$ 252,666</b>

**Police Headcount**

Puerto Rico Police headcount (c)                      **11,363**                      **11,570**                      **11,443**                      **11,350**

**Breakdown by employee Class**

Regular                      11,332                      11,539                      11,412                      11,319  
 Trust                      31                      31                      31                      31  
 Transitory                      –                      –                      –                      –

**Total**                      **11,363**                      **11,570**                      **11,443**                      **11,350**

*Source: DTPR, Puerto Rico Police payroll system*

Footnotes:

*(a) Variance is due to timing.*

*(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.*

*(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.*

**Puerto Rico Department of Treasury | Hacienda**  
**Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)**  
*Figures in '000s (\$)*

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>YTD</u>
<b>Environmental Quality Board</b>					
Environmental Quality Board payroll	\$ 956	\$ 950	\$ 942	\$ 952	\$ 3,801
<b>Total Environmental Quality Board payroll</b>	<b>\$ 956</b>	<b>\$ 950</b>	<b>\$ 942</b>	<b>\$ 952</b>	<b>\$ 3,801</b>

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>
<b>Environmental Quality Board Headcount</b>				
Environmental Quality Board headcount	216	216	218	213
Pre-retired employee (a)	(8)	(8)	(8)	(8)
<b>Total</b>	<b>208</b>	<b>208</b>	<b>210</b>	<b>205</b>

<b>Breakdown by employee Class</b>	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>
Regular	181	181	180	177
Trust	8	8	8	7
Transitory	9	9	8	8
Probationary	10	10	14	13
<b>Total</b>	<b>208</b>	<b>208</b>	<b>210</b>	<b>205</b>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) December payroll includes the Central Government Christmas Bonus.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	D	Total (a)
081	Department of Education		27,520	5,267	7,439	111	4,165	-	-	-	-	-	44,502
137	Department of Correction and Rehabilitation		3,882	1,704	19	5	-	129	-	-	-	-	5,739
071	Health Department		1,945	30	1,719	32	2,412	61	-	-	-	-	6,199
010	General Court of Justice		2,608	290	63	1,673	-	-	-	-	-	-	4,634
045	Public Security Department		2,865	579	129	53	-	72	1	-	-	-	3,699
123	Administration of Families and Children		1,739	76	249	6	-	-	-	-	-	-	2,070
024	Department of Finance		1,377	52	36	26	-	78	-	-	-	-	1,569
038	Justice Department		678	1	361	421	-	16	-	-	-	-	1,477
127	Administration of Socioeconomic Development of the Family		1,064	70	270	9	-	-	-	-	-	-	1,413
049	Department of Transportation and Public Works		1,029	20	104	22	-	26	20	-	-	-	1,221
067	Department of labor and human resources		886	46	19	1	-	37	11	13	-	-	1,013
133	Natural Resources Administration		855	6	49	17	-	37	-	-	-	-	964
095	Administration of Mental Health and Anti-Addiction Services		558	2	34	4	-	44	-	-	-	-	642
126	Vocational Rehabilitation Administration		580	24	7	14	-	-	-	-	-	-	625
078	Department of Housing		190	25	433	70	-	22	-	-	-	-	740
028	State Elections Commission		68	1	163	384	-	2	-	-	-	-	618
122	Secretariat of the Department of the Family		406	40	-	12	-	30	-	-	-	1	489
106	Public Housing Administration		347	37	3	20	-	-	-	-	-	-	407
018	Planning Board		82	8	162	10	-	14	-	-	-	-	276
087	Department of Recreation and Sports		248	5	84	11	1	71	-	-	-	-	420
124	Administration for the Support of Minors		398	10	4	36	-	-	-	-	-	-	448
312	Retirement Board of the Government of Puerto Rico		226	5	-	22	-	25	-	1	-	-	279
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		177	2	13	6	-	18	5	2	-	-	223
311	Gaming Commission		180	10	18	22	-	5	1	1	-	-	237
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		237	45	10	8	-	2	-	-	-	-	302
043	National Guard of Puerto Rico		108	102	48	7	-	3	-	-	1	-	269
015	Governor's Office		18	9	8	130	-	4	-	-	-	-	169
105	Industrial Commission		143	3	-	16	-	14	-	-	-	-	176
069	Department of Consumer Affairs		122	1	13	6	-	6	-	-	-	-	148
031	General Services Administration		108	8	1	24	-	6	-	-	-	-	147
082	Institute of Puerto Rican Culture		105	3	3	14	-	-	-	2	-	-	127
016	Office of Management and Budget		76	15	1	46	-	17	-	-	-	-	155
298	Utility Regulatory Board		86	4	1	35	-	5	1	-	-	-	132

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	D	Total (a)
152	Office of the Procurator for the Elderly		93	6	24	4	-	-	1	2	-	-	130
023	Department of State		68	-	21	2	73	5	1	8	-	-	178
075	Office of the Commissioner of Financial Institutions		63	9	-	11	-	-	-	-	-	-	83
022	Office of the Insurance Commissioner		50	9	-	13	-	6	-	-	-	-	78
030	Office of Administration and Transformation of Human Resources		68	2	-	7	-	-	1	-	-	-	78
329	Office of Socioeconomic Development		36	6	-	7	-	-	-	-	-	-	49
060	Office of the Citizen Procurator		44	5	-	11	-	-	-	-	-	-	60
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		26	-	3	3	-	-	-	-	-	-	32
271	Office of Information and Communication Technologies		25	2	4	21	-	-	-	-	-	-	52
096	Office of the Women's Advocate		21	4	14	5	-	-	1	2	-	-	47
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	45	-	-	45
139	Freedom of speech board		28	-	5	9	-	-	-	-	-	-	42
279	Public Service Appeals Commission		22	2	-	11	-	-	-	-	-	-	35
155	State Office of Historic Conservation		18	2	2	5	-	-	-	-	-	-	27
062	Cooperative Development Commission of Puerto Rico		18	2	-	3	-	1	-	-	-	-	24
231	Office of the Patient Advocate		15	-	5	7	-	-	1	-	-	-	28
226	Com Legislative Donation		3	-	-	12	-	-	-	-	-	-	15
068	Labor Relations Board		9	-	-	6	-	-	-	-	-	-	15
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	4	-	-	-	-	-	-	13
037	Civil Rights Commission		3	-	2	4	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
<b>Total</b>			<b>51,531</b>	<b>8,550</b>	<b>11,543</b>	<b>3,429</b>	<b>6,651</b>	<b>756</b>	<b>44</b>	<b>76</b>	<b>1</b>	<b>1</b>	<b>82,582</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**  
*Figures in '000s (\$)*  
*Continues and Continued...*

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	D	Total
081	Department of Education		55,285,277	11,622,084	14,811,562	440,400	4,138,817	-	-	-	-	-	86,298,140
010	General Court of Justice		4,769,897	549,790	120,094	5,838,839	-	-	-	-	-	-	11,278,621
137	Department of Correction and Rehabilitation		7,705,815	3,254,252	39,279	19,681	-	160,941	-	-	-	-	11,179,968
071	Health Department		4,063,004	122,858	3,734,803	154,640	5,998,701	72,099	-	-	-	-	14,146,105
045	Public Security Department		5,568,031	1,253,973	265,352	200,176	-	93,144	3,599	-	-	-	7,384,275
038	Justice Department		1,491,947	1,949	951,869	2,262,767	-	25,823	-	-	-	-	4,734,355
123	Administration of Families and Children		3,167,953	168,592	514,448	20,296	-	-	-	-	-	-	3,871,289
024	Department of Finance		2,835,692	151,471	61,620	120,190	-	112,798	-	-	-	-	3,281,771
049	Department of Transportation and Public Works		1,532,735	63,002	162,638	104,130	-	28,719	81,766	-	-	-	1,972,990
067	Department of labor and human resources		1,746,669	106,923	38,774	3,127	-	49,162	34,033	48,915	-	-	2,027,602
078	Department of Housing		405,088	68,659	1,471,029	344,351	-	23,786	-	-	-	-	2,312,912
127	Administration of Socioeconomic Development of the Family		1,660,763	147,219	418,044	32,072	-	-	-	-	-	-	2,258,098
133	Natural Resources Administration		1,580,474	12,406	89,995	58,673	-	51,253	-	-	-	-	1,792,801
095	Administration of Mental Health and Anti-Addiction Services		1,066,348	7,853	67,293	23,530	-	50,470	-	-	-	-	1,215,494
126	Vocational Rehabilitation Administration		1,210,512	58,749	8,164	48,488	-	-	-	-	-	-	1,325,913
106	Public Housing Administration		867,788	82,916	4,759	89,698	-	-	-	-	-	-	1,045,162
122	Secretariat of the Department of the Family		793,992	100,425	-	41,417	-	25,357	-	-	-	801	961,992
018	Planning Board		228,419	21,756	392,347	40,444	-	18,141	-	-	-	-	701,107
028	State Elections Commission		112,663	2,860	244,192	635,339	-	2,926	-	-	-	-	997,979
312	Retirement Board of the Government of Puerto Rico		485,905	13,406	-	78,883	-	35,373	-	3,093	-	-	616,659
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-
124	Administration for the Support of Minors		640,060	23,245	6,508	119,578	-	-	-	-	-	-	789,391
087	Department of Recreation and Sports		463,547	16,500	134,532	37,203	3,365	74,405	-	-	-	-	729,552
015	Governor's Office		34,151	12,110	14,568	337,912	-	4,863	-	-	-	-	403,604
311	Gaming Commission		421,374	18,534	33,334	77,331	-	4,244	3,294	5,017	-	-	563,128
105	Industrial Commission		344,140	5,084	-	59,192	-	28,257	-	-	-	-	436,673
055	Agriculture department		355,553	7,202	29,233	22,984	-	24,243	14,492	11,110	-	-	464,816
016	Office of Management and Budget		221,668	57,755	1,858	203,899	-	33,071	-	-	-	-	518,251
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		418,714	91,428	17,727	33,565	-	2,199	-	-	-	-	563,633
043	National Guard of Puerto Rico		226,280	205,259	108,266	27,238	-	4,290	-	-	1,920	-	573,253
298	Utility Regulatory Board		221,567	11,105	2,803	141,353	-	6,040	3,851	-	-	-	386,720
069	Department of Consumer Affairs		303,229	1,666	36,482	19,684	-	8,429	-	-	-	-	369,490

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**  
*Figures in '000s (\$)*  
*Continues and Continued...*

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	D	Total
031	General Services Administration		243,006	19,732	1,387	90,914	-	8,641	-	-	-	-	363,681
075	Office of the Commissioner of Financial Institutions		204,714	23,509	-	52,753	-	-	-	-	-	-	280,976
023	Department of State		140,362	-	38,277	11,689	16,289	6,971	3,797	31,578	-	-	248,963
082	Institute of Puerto Rican Culture		208,141	5,719	7,273	50,815	-	-	-	7,490	-	-	279,437
152	Office of the Procurator for the Elderly		191,937	12,046	46,122	10,722	-	-	3,334	8,366	-	-	272,528
022	Office of the Insurance Commissioner		131,059	22,182	-	42,711	-	14,045	-	-	-	-	209,997
030	Office of Administration and Transformation of Human Resources		180,989	5,210	-	28,514	-	-	2,535	-	-	-	217,249
271	Office of Information and Communication Technologies		85,151	3,921	15,998	90,197	-	-	-	-	-	-	195,268
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	149,425	-	-	149,425
329	Office of Socioeconomic Development		86,212	15,587	-	28,540	-	-	-	-	-	-	130,339
060	Office of the Citizen Procurator		69,114	6,229	-	30,302	-	-	-	-	-	-	105,645
279	Public Service Appeals Commission		50,060	3,027	-	50,856	-	-	-	-	-	-	103,943
155	State Office of Historic Conservation		53,699	2,627	2,541	13,548	-	-	-	-	-	-	72,415
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		54,882	-	7,982	9,116	-	-	-	-	-	-	71,980
096	Office of the Women's Advocate		52,095	6,915	31,547	18,015	-	-	3,010	7,744	-	-	119,327
139	Freedom of speech board		74,091	-	7,498	25,667	-	-	-	-	-	-	107,256
231	Office of the Patient Advocate		30,529	-	8,149	19,684	-	-	3,101	-	-	-	61,463
226	Com Legislative Donation		13,296	-	-	51,751	-	-	-	-	-	-	65,047
062	Cooperative Development Commission of Puerto Rico		39,631	4,041	-	10,287	-	1,427	-	-	-	-	55,386
068	Labor Relations Board		20,991	-	-	14,308	-	-	-	-	-	-	35,299
037	Civil Rights Commission		6,439	-	4,010	15,254	-	-	-	-	-	-	25,703
120	Office of the Veteran's Attorney of Puerto Rico		16,700	-	-	11,434	-	-	-	-	-	-	28,134
266	Office of Public Affairs		-	-	-	37,778	-	-	-	-	-	-	37,778
034	Commission of Investigation, Processing and Appeal		4,690	1,216	-	9,486	-	-	-	-	-	-	15,392
<b>Total</b>			<b>102,187,045</b>	<b>18,392,990</b>	<b>23,952,356</b>	<b>12,361,423</b>	<b>10,157,172</b>	<b>971,117</b>	<b>156,812</b>	<b>272,737</b>	<b>1,920</b>	<b>801</b>	<b>168,454,374</b>

Source: DTPR, RHUM system

**Footnotes:**

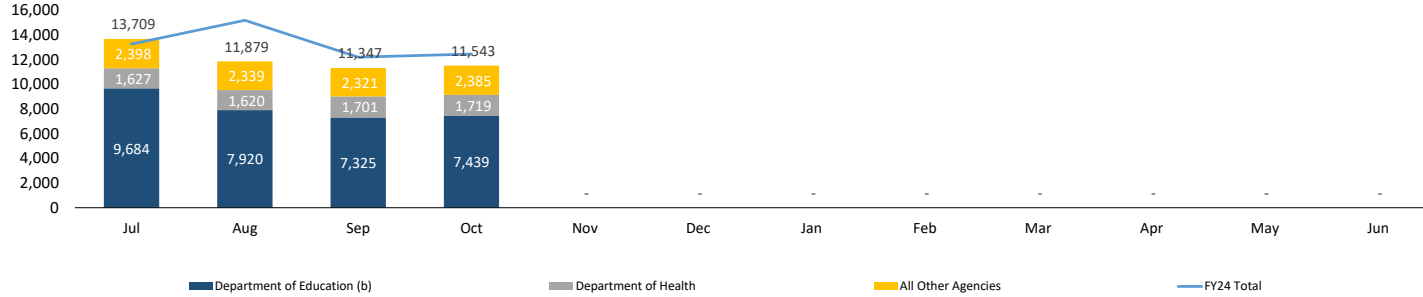
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee



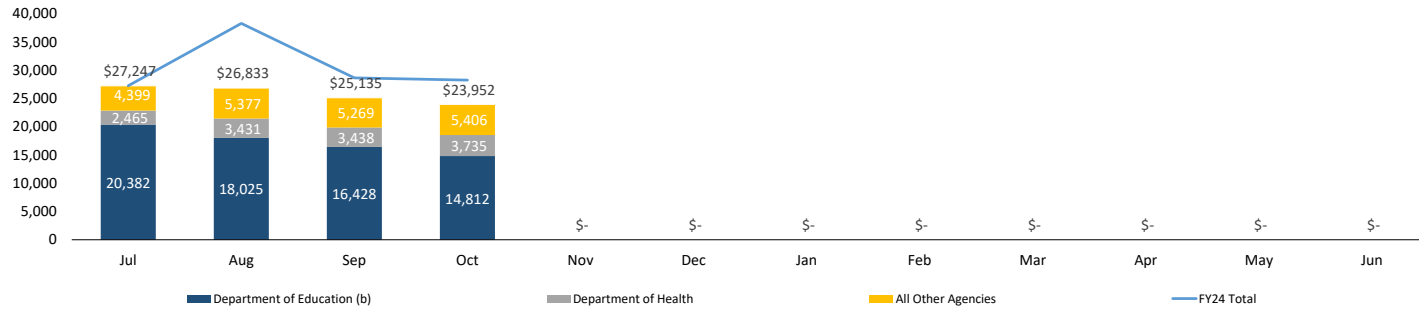
**Puerto Rico Department of Treasury | Hacienda**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
 Figures in '000s (\$)

**Transitory Headcount**



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	9,684	7,920	7,325	7,439								
071	Department of Health	1,627	1,620	1,701	1,719								
	All Other Agencies	2,398	2,339	2,321	2,385								
	<b>Total</b>	<b>13,709</b>	<b>11,879</b>	<b>11,347</b>	<b>11,543</b>	-	-	-	-	-	-	-	-

**Transitory Net Payroll (\$k)**



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	20,382	18,025	16,428	14,812								
071	Department of Health	2,465	3,431	3,438	3,735								
	All Other Agencies	4,399	5,377	5,269	5,406								
	<b>Total</b>	<b>\$ 27,247</b>	<b>\$ 26,833</b>	<b>\$ 25,135</b>	<b>\$ 23,952</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

**Footnotes:**

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.