

DEPARTMENT OF THE

# TREASURY

GOVERNMENT OF PUERTO RICO



## ***Requirement 2 (B)***

*Payroll and Active Employee Count Report  
For the month of June FY25 and Q4 FY25*

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## Glossary

Term	Definition
<b>DTPR</b>	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

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### Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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## Gross Payroll Summary - Central Government Agencies &amp; Select Component Units (a)

Figures in '000s (\$)

	July	August	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Q4	YTD
<b>Component Units (b)</b>														
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 13,879	\$ 12,533	\$ 14,504	\$ 13,613	\$ 15,876	\$ 13,887	\$ 13,382	\$ 12,970	\$ 13,758	\$ 12,689	\$ 13,540	\$ 12,925	\$ 39,154	\$ 163,556
Medical Services Administration ("ASEM")	13,137	8,840	10,050	10,461	10,827	9,579	10,656	9,230	9,174	9,564	10,508	9,459	29,531	121,484
Puerto Rico Public Buildings Authority ("PBA")	5,212	4,511	5,234	5,559	7,676	8,795	5,818	8,812	9,117	4,529	6,522	6,554	17,605	78,338
Puerto Rico Integrated Transit Authority ("PRITA")	3,761	2,729	2,729	2,428	2,428	4,079	4,079	2,956	2,915	2,689	3,383	2,358	8,430	36,533
Puerto Rico Ports Authority ("Ports")	1,817	1,817	2,172	1,118	1,118	1,922	1,922	1,922	1,922	1,922	1,922	1,882	5,727	21,456
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	2,113	2,603	2,834	2,167	2,977	1,813	3,152	2,281	2,051	2,552	3,435	2,969	8,956	30,945
Tourism Company of Puerto Rico ("Tourism")	1,065	887	711	676	676	676	676	790	712	852	1,731	1,224	3,807	10,678
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,049	2,611	1,322	1,944	1,872	1,710	1,880	1,444	1,444	1,045	1,492	1,156	3,693	19,968
Puerto Rico Industrial Development Company ("PRIDCO")	514	637	650	464	709	371	570	684	269	269	394	435	1,098	5,965
Department of Economic Development and Commerce ("DDEC")	2,762	4,887	2,465	2,628	3,033	3,217	3,306	4,824	3,311	2,982	2,892	3,649	9,523	39,958
Fiscal Agency and Financial Advisory Authority ("AAFAF")	1,019	754	793	767	805	772	774	795	746	728	723	806	2,257	9,482
Health Insurance Administration ("ASES")	547	373	373	441	441	486	536	392	454	544	378	526	1,448	5,489
Puerto Rico Housing Finance Authority ("HFA")	921	906	965	1,005	994	969	876	984	891	943	892	918	2,753	11,264
Puerto Rico Convention Center District Authority ("CCDA")	99	97	85	95	138	89	107	82	79	52	126	95	273	1,145
Automobile Accident Compensation Administration ("ACAA")	2,473	1,694	3,068	3,068	2,066	1,844	1,599	1,617	1,889	2,161	2,161	1,938	6,261	25,579
<b>Total Component Units</b>	<b>\$ 51,367</b>	<b>\$ 45,878</b>	<b>\$ 47,955</b>	<b>\$ 46,433</b>	<b>\$ 51,635</b>	<b>\$ 50,210</b>	<b>\$ 49,334</b>	<b>\$ 49,784</b>	<b>\$ 48,731</b>	<b>\$ 43,521</b>	<b>\$ 50,099</b>	<b>\$ 46,895</b>	<b>\$ 140,514</b>	<b>\$ 581,840</b>
<b>Central Government Agencies (c)</b>														
Department of Education	\$ 136,499	\$ 142,567	\$ 145,927	\$ 138,397	\$ 180,363	\$ 143,319	\$ 131,914	\$ 132,910	\$ 137,893	\$ 137,989	\$ 136,752	\$ 136,328	\$ 411,069	\$ 1,700,858
Police Department	52,000	74,516	65,322	60,828	75,189	65,101	62,454	62,913	65,738	48,676	57,986	78,765	185,427	769,488
Department of Correction and Rehabilitation	18,686	18,317	18,818	18,422	25,395	27,409	18,080	17,973	18,219	17,413	18,597	18,434	54,444	235,763
General Court of Justice	16,681	28,062	18,202	18,299	24,269	18,546	18,005	18,184	18,139	18,438	18,791	18,335	55,564	233,951
Department of Health	18,405	18,875	19,639	19,734	24,445	20,092	19,338	19,097	19,372	18,998	17,231	17,948	54,177	233,174
Families and Children Administration	6,090	6,056	6,095	6,243	8,471	9,481	6,214	6,120	6,160	7,360	6,229	6,382	19,970	80,898
Department of the Treasury	5,138	5,294	5,341	5,174	7,509	4,764	5,131	5,279	5,226	5,003	5,199	5,125	15,327	64,182
Department of Public Security	11,444	11,444	11,996	11,990	16,624	12,835	11,984	11,969	12,097	11,946	12,069	11,983	35,999	148,380
Administration for Socioeconomic Development of the Family	3,727	3,711	3,698	3,694	5,406	5,986	3,580	3,589	3,584	3,871	4,141	7,588	15,600	52,573
Department of Justice	11,734	7,595	7,637	7,645	9,426	8,624	7,558	7,591	7,512	7,686	7,592	7,576	22,854	98,177
Department of Labor and Human Resources	3,361	3,309	3,375	3,376	4,733	3,619	3,314	3,335	3,368	3,288	3,293	3,259	9,840	41,630
Department of Transportation and Public Works	3,564	3,502	3,514	3,486	4,964	5,093	3,419	3,314	3,463	3,372	3,324	3,352	10,048	44,368
Mental Health and Addiction Services Administration	2,022	1,993	2,078	2,042	2,775	2,427	1,917	1,880	1,935	1,898	1,892	1,900	5,689	24,759
Department of Natural Resources	2,984	3,027	2,996	3,028	4,156	4,488	3,099	2,989	3,052	3,014	3,027	3,018	9,059	38,878
Commonwealth Election Commission	1,163	1,170	1,299	1,428	2,652	1,583	996	1,484	1,243	1,538	1,072	1,453	4,063	17,081
Department of Sports and Recreation	1,192	1,163	1,156	1,157	1,638	1,223	1,133	1,131	1,161	1,161	1,153	1,155	3,469	14,423
Vocational Rehabilitation Administration	2,220	2,182	2,188	2,199	2,938	3,310	2,192	2,148	2,223	2,168	2,170	2,171	6,509	28,108
Department of the Family	1,502	1,515	1,525	1,577	2,075	2,120	1,554	1,545	1,595	1,572	1,648	1,568	4,789	19,798
Child Support Administration	1,267	1,252	1,255	1,300	1,689	1,952	1,237	1,235	1,313	1,234	1,238	1,225	3,698	16,197
Administration for Integral Development of Childhood	839	846	919	918	1,277	1,450	907	903	1,039	906	880	885	2,671	11,769
Public Housing Administration	1,673	1,662	1,784	1,750	2,305	1,843	1,696	1,697	1,724	1,778	1,756	1,737	5,270	21,403
Environmental Quality Board	956	950	942	952	1,139	930	927	920	932	930	1,705	1,000	3,635	12,284
All Other Central Government Agencies	15,523	15,713	15,938	15,961	20,168	16,312	15,424	15,603	15,648	15,606	14,789	16,166	46,560	192,852
Unreconciled Payroll (d)	(4,497)	7,384	(8,284)	(3,520)	(5,112)	(14,783)	8,743	7,090	6,370	7,793	6,673	8,524	22,990	16,382
<b>Total Central Government Agencies</b>	<b>\$ 314,175</b>	<b>\$ 362,104</b>	<b>\$ 333,360</b>	<b>\$ 326,080</b>	<b>\$ 424,492</b>	<b>\$ 347,725</b>	<b>\$ 330,815</b>	<b>\$ 330,898</b>	<b>\$ 339,007</b>	<b>\$ 323,638</b>	<b>\$ 329,207</b>	<b>\$ 355,877</b>	<b>\$ 1,008,722</b>	<b>\$ 4,117,378</b>
<b>Total</b>	<b>\$ 365,541</b>	<b>\$ 407,982</b>	<b>\$ 381,315</b>	<b>\$ 372,512</b>	<b>\$ 476,128</b>	<b>\$ 397,935</b>	<b>\$ 380,149</b>	<b>\$ 380,681</b>	<b>\$ 387,738</b>	<b>\$ 367,159</b>	<b>\$ 379,306</b>	<b>\$ 402,773</b>	<b>\$ 1,149,237</b>	<b>\$ 4,699,218</b>

## Notes:

Refer to the next page for footnote reference descriptions.

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**Headcount Summary - Central Government Agencies & Select Component Units (a)**

<b>Component Units (b)</b>	<b>July</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,214	2,204	2,193	2,183	2,172	2,159	2,119	2,094	2,092	2,074	2,063	2,063
Medical Services Administration ("ASEM")	1,497	1,528	1,526	1,523	1,524	1,533	1,532	1,543	1,545	1,548	1,556	1,553
Puerto Rico Public Buildings Authority ("PBA")	1,304	1,304	1,304	1,285	1,285	1,280	1,271	1,260	1,245	1,232	1,228	1,223
Puerto Rico Integrated Transit Authority ("PRITA")	627	658	654	654	652	657	657	647	647	647	648	649
Puerto Rico Ports Authority ("Ports")	318	316	316	313	312	311	309	311	311	311	313	313
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	543	531	524	527	527	524	524	521	521	521	523	526
Tourism Company of Puerto Rico ("Tourism")	155	155	156	156	155	153	153	152	155	156	152	154
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	181	182	186	186	186	179	179	179	178	178	176	169
Puerto Rico Industrial Development Company ("PRIDCO")	44	44	44	44	44	44	45	45	45	45	45	44
Department of Economic Development and Commerce ("DDEC")	494	493	496	495	492	490	482	482	482	480	481	482
Fiscal Agency and Financial Advisory Authority ("AAFAF")	114	111	114	112	110	106	98	88	80	87	86	87
Health Insurance Administration ("ASES")	72	74	81	83	82	80	81	77	76	76	75	73
Puerto Rico Housing Finance Authority ("HFA")	141	142	144	144	144	145	138	140	138	135	135	135
Puerto Rico Convention Center District Authority ("CCDA")	11	155	155	155	155	155	143	143	147	147	148	155
Automobile Accident Compensation Administration ("ACAA")	381	384	384	383	382	381	380	380	383	385	384	386
<b>Total Component Units</b>	<b>8,096</b>	<b>8,281</b>	<b>8,277</b>	<b>8,243</b>	<b>8,222</b>	<b>8,197</b>	<b>8,111</b>	<b>8,062</b>	<b>8,045</b>	<b>8,022</b>	<b>8,013</b>	<b>8,012</b>
<b>Central Government Agencies (c)</b>												
Department of Education	51,514	48,090	44,238	44,497	52,092	44,908	45,056	45,062	45,359	45,475	45,462	45,317
Police Department	11,363	11,570	11,443	11,350	11,331	11,314	11,260	11,260	11,257	11,190	11,169	11,255
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739	5,858	5,785	5,625	5,594	5,566	5,517	5,476	5,460
General Court of Justice	4,611	4,607	4,645	4,634	4,804	4,657	4,638	4,654	4,671	4,719	4,755	4,763
Department of Health	5,620	5,879	6,256	6,198	6,347	5,945	5,864	5,852	5,905	5,901	5,320	5,824
Families and Children Administration	1,898	1,888	1,895	2,070	2,053	2,019	1,954	1,939	1,922	1,919	1,921	1,915
Department of the Treasury	1,580	1,604	1,583	1,569	1,587	1,556	1,554	1,551	1,544	1,551	1,541	1,515
Department of Public Security	3,571	3,576	3,724	3,699	3,774	3,700	3,725	3,734	3,764	3,747	3,748	3,739
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413	1,458	1,644	1,377	1,377	1,366	1,374	1,395	1,425
Department of Justice	1,472	1,490	1,476	1,477	1,498	1,452	1,445	1,433	1,429	1,440	1,426	1,424
Department of Labor and Human Resources	1,014	1,008	1,021	1,013	1,026	1,012	1,000	1,000	998	985	983	974
Department of Transportation and Public Works	1,246	1,224	1,231	1,221	1,264	1,257	1,201	1,183	1,192	1,180	1,170	1,173
Mental Health and Addiction Services Administration	654	645	661	642	653	630	619	609	606	608	604	603
Department of Natural Resources	970	969	968	964	990	957	950	947	949	980	967	973
Commonwealth Election Commission	504	504	564	618	648	613	402	401	396	475	408	503
Department of Sports and Recreation	433	426	425	420	434	411	411	405	402	402	400	399
Vocational Rehabilitation Administration	633	625	623	625	640	633	618	613	620	612	611	609
Department of the Family	412	420	423	489	434	430	421	420	421	423	420	418
Child Support Administration	385	384	383	448	389	379	374	369	367	366	370	363
Administration for Integral Development of Childhood	274	276	298	302	309	381	302	299	297	295	292	292
Public Housing Administration	389	389	414	407	413	404	403	398	403	408	411	406
Environmental Quality Board	216	216	218	213	210	209	209	208	209	208	214	215
All Other RHUM Agencies	4,093	4,063	4,052	4,131	4,155	4,073	4,025	4,019	4,041	3,955	4,026	4,044
(Pre-retired Employees) (d)	(798)	(792)	(775)	(725)	(725)	(697)	(680)	(661)	(642)	(633)	(616)	(595)
<b>Total Central Government Agencies</b>	<b>99,326</b>	<b>96,290</b>	<b>92,985</b>	<b>93,414</b>	<b>101,642</b>	<b>93,672</b>	<b>92,753</b>	<b>92,666</b>	<b>93,042</b>	<b>93,097</b>	<b>92,473</b>	<b>93,014</b>
<b>Total</b>	<b>107,422</b>	<b>104,571</b>	<b>101,262</b>	<b>101,657</b>	<b>109,864</b>	<b>101,869</b>	<b>100,864</b>	<b>100,728</b>	<b>101,087</b>	<b>101,119</b>	<b>100,486</b>	<b>101,026</b>

Notes:

\* When the current month data is not available, previous month data is used.

Refer to the next page for footnote reference descriptions.

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### Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.



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## Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)

Figures in '000s (\$)

	July	Aug	Sep	Q1	Oct	Nov (d)	Dec	Q2	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4	YTD
<b>General Fund:</b>																	
Department of Education	\$ 55,621	\$ 57,160	\$ 57,486	\$ 170,267	\$ 57,893	\$ 83,438	\$ 61,364	\$ 202,696	\$ 57,903	\$ 58,156	\$ 59,819	\$ 175,878	\$ 58,793	\$ 58,828	\$ 58,854	\$ 176,475	\$ 725,315
Department of Correction and Rehabilitation	11,472	11,180	11,368	34,020	11,133	15,648	17,250	44,031	10,909	10,840	11,020	32,768	10,439	11,426	11,231	33,095	143,914
General Court of Justice	10,298	19,104	11,019	40,421	11,026	15,163	10,966	37,154	10,900	11,073	11,036	33,009	11,263	11,514	11,204	33,980	144,565
Department of Health	4,864	5,652	5,942	16,458	5,593	7,403	5,488	18,483	5,718	5,380	5,579	16,677	5,552	5,577	5,619	16,749	68,367
Families and Children Administration	2,720	2,698	2,731	8,148	2,734	3,904	5,134	11,771	2,863	2,802	2,853	8,517	3,556	2,874	2,962	9,393	37,829
Department of the Treasury	2,967	3,068	3,091	9,126	2,989	5,304	2,934	11,227	2,958	3,085	3,031	9,074	2,864	3,011	2,958	8,833	38,260
All Other Agencies	27,710	24,401	24,845	76,956	25,124	35,587	31,692	92,403	24,350	24,607	24,707	73,664	24,916	24,564	26,227	75,707	318,730
<b>Total General Fund</b>	<b>\$ 115,652</b>	<b>\$ 123,262</b>	<b>\$ 116,481</b>	<b>\$ 355,395</b>	<b>\$ 116,491</b>	<b>\$ 166,447</b>	<b>\$ 134,828</b>	<b>\$ 417,766</b>	<b>\$ 115,601</b>	<b>\$ 115,943</b>	<b>\$ 118,044</b>	<b>\$ 349,587</b>	<b>\$ 117,383</b>	<b>\$ 117,795</b>	<b>\$ 119,055</b>	<b>\$ 354,233</b>	<b>\$ 1,476,981</b>
<b>Other State Funds</b>																	
Department of Education	\$ 58	\$ 30	\$ 25	\$ 112	\$ 24	\$ 35	\$ 52	\$ 111	\$ 56	\$ 53	\$ 57	\$ 166	\$ 63	\$ 58	\$ 68	\$ 190	\$ 579
Department of Correction and Rehabilitation	-	7	116	123	47	36	21	104	18	28	48	94	2	0	64	66	388
General Court of Justice	10	7	208	225	253	788	188	1,229	147	109	83	339	94	101	25	219	2,013
Department of Health	1,108	1,017	1,171	3,296	1,453	1,622	1,412	4,487	1,353	1,396	1,343	4,093	1,401	1,350	1,474	4,224	16,099
Families and Children Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of the Treasury	300	298	326	925	293	602	285	1,180	288	285	286	859	282	284	286	853	3,816
All Other Agencies	4,860	4,770	5,196	14,826	4,960	6,781	4,877	16,619	4,783	4,832	4,926	14,541	4,856	4,945	5,311	15,112	61,099
<b>Total Other State Funds</b>	<b>\$ 6,336</b>	<b>\$ 6,128</b>	<b>\$ 7,043</b>	<b>\$ 19,507</b>	<b>\$ 7,031</b>	<b>\$ 9,864</b>	<b>\$ 6,835</b>	<b>\$ 23,729</b>	<b>\$ 6,646</b>	<b>\$ 6,703</b>	<b>\$ 6,743</b>	<b>\$ 20,092</b>	<b>\$ 6,697</b>	<b>\$ 6,738</b>	<b>\$ 7,229</b>	<b>\$ 20,664</b>	<b>\$ 83,992</b>
<b>Federal Funds</b>																	
Department of Education	\$ 41,852	\$ 44,031	\$ 33,884	\$ 119,767	\$ 28,381	\$ 46,036	\$ 35,205	\$ 109,622	\$ 34,780	\$ 35,393	\$ 37,966	\$ 108,139	\$ 39,177	\$ 38,077	\$ 37,624	\$ 114,877	\$ 452,405
Department of Correction and Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Health	6,955	6,758	6,993	20,705	7,100	8,230	6,720	22,051	6,838	6,827	6,910	20,575	6,577	5,128	5,550	17,256	80,587
Families and Children Administration	1,038	1,030	1,024	3,091	1,137	1,415	1,011	3,563	983	972	962	2,917	1,254	978	1,012	3,244	12,814
Department of the Treasury	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Agencies	8,172	8,247	8,272	24,690	8,314	10,978	8,123	27,416	8,099	8,078	8,282	24,459	8,181	8,225	9,403	25,809	102,373
<b>Total Federal Funds</b>	<b>\$ 58,016</b>	<b>\$ 60,065</b>	<b>\$ 50,173</b>	<b>\$ 168,254</b>	<b>\$ 44,933</b>	<b>\$ 66,659</b>	<b>\$ 51,060</b>	<b>\$ 162,651</b>	<b>\$ 50,700</b>	<b>\$ 51,270</b>	<b>\$ 54,119</b>	<b>\$ 156,089</b>	<b>\$ 55,189</b>	<b>\$ 52,408</b>	<b>\$ 53,589</b>	<b>\$ 161,185</b>	<b>\$ 648,180</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$ 180,005</b>	<b>\$ 189,455</b>	<b>\$ 173,696</b>	<b>\$ 543,156</b>	<b>\$ 168,454</b>	<b>\$ 242,970</b>	<b>\$ 192,722</b>	<b>\$ 604,146</b>	<b>\$ 172,947</b>	<b>\$ 173,915</b>	<b>\$ 178,906</b>	<b>\$ 525,769</b>	<b>\$ 179,269</b>	<b>\$ 176,941</b>	<b>\$ 179,873</b>	<b>\$ 536,082</b>	<b>\$ 2,209,153</b>
Unreconciled Net Payroll (c)	1,236	(1,841)	1,627	1,022	3,908	25	1,966	5,899	1,020	812	836	2,668	629	2,143	1,193	3,965	13,554
<b>Total Net Payroll</b>	<b>\$ 181,241</b>	<b>\$ 187,614</b>	<b>\$ 175,323</b>	<b>\$ 544,178</b>	<b>\$ 172,362</b>	<b>\$ 242,995</b>	<b>\$ 194,688</b>	<b>\$ 610,045</b>	<b>\$ 173,967</b>	<b>\$ 174,728</b>	<b>\$ 179,743</b>	<b>\$ 528,437</b>	<b>\$ 179,897</b>	<b>\$ 179,084</b>	<b>\$ 181,066</b>	<b>\$ 540,047</b>	<b>\$ 2,222,707</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

(d) November payroll includes the Central Government Christmas Bonus and Special Bonus awarded to employees represented by SPU and AFSCME as established in the central government's debt adjustment.3/13/2025

(e) December payroll includes the Special Bonus awarded to employees represented by SPU and AFSCME as established in the central government's debt adjustment plan.

(f) The Department of Education in Federal Funds show in february an increase

Puerto Rico Department of Treasury | Hacienda  
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Central Government - RHUM Agencies (b)</b>												
Department of Education	51,514	48,090	44,238	44,497	52,092	44,908	45,056	45,062	45,359	45,475	45,462	45,317
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739	5,858	5,785	5,625	5,594	5,566	5,517	5,476	5,460
General Court of Justice	4,611	4,607	4,645	4,634	4,804	4,657	4,638	4,654	4,671	4,719	4,755	4,763
Department of Health	5,620	5,879	6,256	6,198	6,347	5,945	5,864	5,852	5,905	5,901	5,320	5,824
Families and Children Administration	1,898	1,888	1,895	2,070	2,053	2,019	1,954	1,939	1,922	1,919	1,921	1,915
Department of the Treasury	1,580	1,604	1,583	1,569	1,587	1,556	1,554	1,551	1,544	1,551	1,541	1,515
Department of Public Security	3,571	3,576	3,724	3,699	3,774	3,700	3,725	3,734	3,764	3,747	3,748	3,739
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413	1,458	1,644	1,377	1,377	1,366	1,374	1,395	1,425
Department of Justice	1,472	1,490	1,476	1,477	1,498	1,452	1,445	1,433	1,429	1,440	1,426	1,424
Department of Labor and Human Resources	1,014	1,008	1,021	1,013	1,026	1,012	1,000	1,000	998	985	983	974
Department of Transportation and Public Works	1,246	1,224	1,231	1,221	1,264	1,257	1,201	1,183	1,192	1,180	1,170	1,173
Mental Health and Addiction Services Administration	654	645	661	642	653	630	619	609	606	608	604	603
Department of Natural Resources	970	969	968	964	990	957	950	947	949	980	967	973
Commonwealth Election Commission	504	504	564	618	648	613	402	401	396	475	408	503
Department of Sports and Recreation	433	426	425	420	434	411	411	405	402	402	400	399
Vocational Rehabilitation Administration	633	625	623	625	640	633	618	613	620	612	611	609
Department of the Family	412	420	423	489	434	430	421	420	421	423	420	418
Child Support Administration	385	384	383	448	389	379	374	369	367	366	370	363
Administration for Integral Development of Childhood	274	276	298	302	309	381	302	299	297	295	292	292
Public Housing Administration	389	389	414	407	413	404	403	398	403	408	411	406
Others including EQB	4,309	4,279	4,270	4,344	4,365	4,282	4,234	4,227	4,250	4,163	4,240	4,259
<i>Environmental Quality Board</i>	216	216	218	213	210	209	209	208	209	208	214	215
<i>Others</i>	4,093	4,063	4,052	4,131	4,155	4,073	4,025	4,019	4,041	3,955	4,026	4,044
<b>Sub-Total</b>	<b>88,761</b>	<b>85,512</b>	<b>82,317</b>	<b>82,789</b>	<b>91,036</b>	<b>83,055</b>	<b>82,173</b>	<b>82,067</b>	<b>82,427</b>	<b>82,540</b>	<b>81,920</b>	<b>82,354</b>
Police Department	11,363	11,570	11,443	11,350	11,331	11,314	11,260	11,260	11,257	11,190	11,169	11,255
Pre-retired employees	(798)	(792)	(775)	(725)	(725)	(697)	(680)	(661)	(642)	(633)	(616)	(595)
<b>Total</b>	<b>99,326</b>	<b>96,290</b>	<b>92,985</b>	<b>93,414</b>	<b>101,642</b>	<b>93,672</b>	<b>92,753</b>	<b>92,666</b>	<b>93,042</b>	<b>93,097</b>	<b>92,473</b>	<b>93,014</b>

Source: DTPR, RHUM system

Footnotes:  
 (a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.  
 (b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

## Puerto Rico Department of Treasury | Hacienda

## Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov (b)	Dec	Jan	Feb	Mar	Apr	May	Jun	Q4	YTD
<b>Environmental Quality Board</b>														
Environmental Quality Board payroll	\$ 956	\$ 950	\$ 942	\$ 952	\$ 1,139	\$ 930	\$ 927	\$ 920	\$ 932	\$ 930	\$ 1,705	\$ 1,000	\$ 3,635	\$ 12,284
<b>Total Environmental Quality Board payroll</b>	<b>\$ 956</b>	<b>\$ 950</b>	<b>\$ 942</b>	<b>\$ 952</b>	<b>\$ 1,139</b>	<b>\$ 930</b>	<b>\$ 927</b>	<b>\$ 920</b>	<b>\$ 932</b>	<b>\$ 930</b>	<b>\$ 1,705</b>	<b>\$ 1,000</b>	<b>\$ 3,635</b>	<b>\$ 12,284</b>

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
<b>Environmental Quality Board Headcount</b>												
Environmental Quality Board headcount	216	216	218	213	210	209	209	208	209	208	214	215
Pre-retired employee (a)	(8)	(8)	(8)	(8)	(8)	(7)	(7)	(7)	(7)	(7)	(8)	(7)
<b>Total</b>	<b>208</b>	<b>208</b>	<b>210</b>	<b>205</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>201</b>	<b>202</b>	<b>201</b>	<b>206</b>	<b>208</b>
<b>Breakdown by employee Class</b>												
Regular	181	181	180	177	183	183	185	184	187	185	190	189
Trust	8	8	8	7	5	5	4	4	5	6	7	11
Transitory	9	9	8	8	8	8	8	8	8	8	8	8
Probationary	10	10	14	13	6	6	5	5	2	2	1	—
<b>Total</b>	<b>208</b>	<b>208</b>	<b>210</b>	<b>205</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>201</b>	<b>202</b>	<b>201</b>	<b>206</b>	<b>208</b>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) November payroll includes the Central Government Christmas Bonus.

## Puerto Rico Department of Treasury | Hacienda

## Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	July	Aug	Sep	Q1	Oct	Nov (d)	Dec	Q2	Jan	Feb	Mar	Q3	Apr	May (e)	Jun (e)	Q4	YTD
<b>Police Payroll</b>																	
Puerto Rico Police payroll	\$ 50,571	\$ 72,355	\$ 63,680	\$ 186,605	\$ 61,007	\$ 74,739	\$ 65,178	\$ 200,923	\$ 58,965	\$ 60,396	\$ 63,222	\$ 182,584	\$ 49,612	\$ 62,262	\$ 76,657	\$ 188,532	\$ 758,644
Variance to TSA Transfers (a)	1,429	2,161	1,642	5,232	(179)	450	(77)	194	3,489	2,517	2,515	8,522	(936)	(4,277)	2,108	(3,104)	10,844
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<b>\$ 52,000</b>	<b>\$ 74,516</b>	<b>\$ 65,322</b>	<b>\$ 191,838</b>	<b>\$ 60,828</b>	<b>\$ 75,189</b>	<b>\$ 65,101</b>	<b>\$ 201,118</b>	<b>\$ 62,454</b>	<b>\$ 62,913</b>	<b>\$ 65,738</b>	<b>\$ 191,105</b>	<b>\$ 48,676</b>	<b>\$ 57,986</b>	<b>\$ 78,765</b>	<b>\$ 185,427</b>	<b>\$ 769,488</b>
<b>Police Headcount</b>																	
Puerto Rico Police headcount (c)	11,363	11,570	11,443		11,350	11,331	11,314		11,260	11,260	11,257		11,190	11,169	11,255		
<b>Breakdown by employee Class</b>																	
Regular	11,337	11,547	11,418		11,325	11,307	11,290		11,236	11,237	11,234		11,167	11,155	11,228		
Trust	26	23	25		25	24	24		24	23	23		23	14	27		
Transitory	—	—	—		—	—	—		—	—	—		—	—	—		
<b>Total</b>	<b>11,363</b>	<b>11,570</b>	<b>11,443</b>		<b>11,350</b>	<b>11,331</b>	<b>11,314</b>		<b>11,260</b>	<b>11,260</b>	<b>11,257</b>		<b>11,190</b>	<b>11,169</b>	<b>11,255</b>		

Source: DTPR, Puerto Rico Police payroll system

## Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

(d) November payroll includes the Central Government Christmas Bonus that was issued in the last week of November.

(e) The TSA transferred funds to cover June payroll at the end of May 2024.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

*Continues and Continued...*

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		26,925	5,051	8,031	79	12,810	-	-	-	-	-	52,896
137	Department of Correction and Rehabilitation		3,932	1,400	14	13	-	106	-	-	-	-	5,465
071	Health Department		1,848	22	1,611	31	2,355	45	-	-	-	-	5,912
010	General Court of Justice		2,628	314	86	1,735	-	-	-	-	-	-	4,763
045	Public Security Department		2,868	633	122	55	-	60	1	-	-	-	3,739
123	Administration of Families and Children		1,513	75	315	13	-	-	-	-	-	1	1,917
024	Department of Finance		1,385	4	36	29	-	61	-	-	-	-	1,515
038	Justice Department		646	2	335	427	-	14	-	-	-	-	1,424
127	Administration of Socioeconomic Development of the Family		1,098	7	319	5	-	-	-	-	-	-	1,429
049	Department of Transportation and Public Works		1,010	4	101	21	-	24	13	-	-	-	1,173
067	Department of labor and human resources		889	5	18	1	-	32	19	10	-	-	974
133	Natural Resources Administration		827	44	54	20	-	28	-	-	-	-	973
095	Administration of Mental Health and Anti-Addiction Services		529	2	32	7	-	34	-	-	-	-	604
126	Vocational Rehabilitation Administration		586	4	5	16	-	-	-	-	-	-	611
078	Department of Housing		203	5	391	93	-	15	-	-	-	-	707
028	State Elections Commission		66	2	55	354	-	1	-	-	-	25	503
122	Secretariat of the Department of the Family		369	17	-	19	-	13	-	-	-	-	418
106	Public Housing Administration		371	4	2	29	-	-	-	-	-	-	406
018	Planning Board		79	3	158	16	-	13	-	-	-	-	269
087	Department of Recreation and Sports		240	1	77	22	-	59	-	-	-	-	399
124	Administration for the Support of Minors		334	-	2	28	-	-	-	-	-	-	364
312	Retirement Board of the Government of Puerto Rico		230	-	-	19	-	20	-	1	-	-	270
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		185	1	12	4	-	14	5	4	-	-	225
311	Gaming Commission		181	1	19	2	13	3	3	17	-	-	239
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		243	33	9	5	-	2	-	-	-	-	292
043	National Guard of Puerto Rico		121	79	46	7	-	1	-	-	1	-	255
015	Governor's Office		20	-	5	138	-	4	17	-	-	-	184
105	Industrial Commission		143	2	-	16	-	11	-	-	-	-	172
069	Department of Consumer Affairs		113	1	13	8	-	3	-	-	-	-	138
031	General Services Administration		106	7	2	23	-	6	-	-	-	-	144
082	Institute of Puerto Rican Culture		104	5	3	12	-	-	-	2	-	-	126
016	Office of Management and Budget		83	4	1	52	-	12	-	-	-	-	152
298	Utility Regulatory Board		85	-	1	36	-	4	1	-	-	-	127
152	Office of the Procurator for the Elderly		107	-	14	7	-	-	1	1	-	-	130
023	Department of State		67	-	21	9	75	4	1	3	-	-	180
075	Office of the Commissioner of Financial Institutions		67	-	-	1	-	-	3	5	-	-	76
022	Office of the Insurance Commissioner		51	8	-	10	-	5	-	-	-	-	74
030	Office of Administration and Transformation of Human Resources		68	10	-	6	-	-	1	-	-	-	85
329	Office of Socioeconomic Development		43	2	-	7	-	-	-	-	-	-	52
060	Office of the Citizen Procurator		46	8	-	10	-	-	-	-	-	-	64

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

*Continues and Continued...*

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		24	-	3	3	-	-	-	-	-	-	30
271	Office of Information and Communication Technologies		26	1	4	15	-	-	-	-	-	-	46
096	Office of the Women's Advocate		25	-	13	7	-	-	-	1	-	-	46
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	43	-	-	43
139	Freedom of speech board		27	-	4	10	-	-	-	-	-	-	41
279	Public Service Appeals Commission		23	1	-	11	-	-	-	-	-	-	35
155	State Office of Historic Conservation		23	-	1	3	-	-	-	-	-	-	27
062	Cooperative Development Commission of Puerto Rico		18	1	-	1	-	1	-	-	-	-	21
231	Office of the Patient Advocate		14	-	5	7	-	-	1	-	-	-	27
226	Com Legislative Donation		1	-	-	15	-	-	-	-	-	-	16
068	Labor Relations Board		8	-	-	5	-	-	-	-	-	-	13
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	4	-	-	-	-	-	-	13
037	Civil Rights Commission		3	-	2	3	-	-	-	-	-	-	8
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
<b>Total</b>			<b>50,611</b>	<b>7,764</b>	<b>11,942</b>	<b>3,480</b>	<b>15,253</b>	<b>595</b>	<b>66</b>	<b>87</b>	<b>1</b>	<b>26</b>	<b>89,825</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.  
(b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		55,600,803	11,483,798	15,624,069	358,685	13,478,279	-	-	-	-	-	96,545,635
010	General Court of Justice		4,686,637	602,198	152,804	5,786,864	-	-	-	-	-	-	11,228,502
137	Department of Correction and Rehabilitation		8,222,317	2,861,331	29,095	52,524	-	129,816	-	-	-	-	11,295,083
071	Health Department		3,931,525	79,151	3,554,684	177,914	4,847,346	52,741	-	-	-	-	12,643,361
045	Public Security Department		5,658,329	1,129,149	252,954	221,540	-	75,474	3,818	-	-	-	7,341,263
038	Justice Department		1,417,312	5,700	865,785	2,311,072	-	21,990	-	-	-	-	4,621,859
123	Administration of Families and Children		3,065,846	180,019	663,275	63,176	-	-	-	-	-	2,125	3,974,440
024	Department of Finance		2,931,657	15,332	63,166	142,481	-	92,165	-	-	-	-	3,244,800
049	Department of Transportation and Public Works		1,560,425	13,371	156,739	94,849	-	25,764	57,067	-	-	-	1,908,214
067	Department of labor and human resources		1,740,852	14,397	37,127	5,568	-	41,759	64,893	37,759	-	-	1,942,356
078	Department of Housing		442,695	14,865	1,320,740	501,103	-	15,855	-	-	-	-	2,295,259
127	Administration of Socioeconomic Development of the Family		4,063,236	16,314	1,075,464	16,623	-	-	-	-	-	-	5,171,637
133	Natural Resources Administration		1,464,845	78,624	98,536	83,720	-	36,910	-	-	-	-	1,762,635
095	Administration of Mental Health and Anti-Addiction Services		983,120	7,854	65,449	26,977	-	36,295	-	-	-	-	1,119,695
126	Vocational Rehabilitation Administration		1,225,857	9,775	7,442	62,739	-	-	-	-	-	-	1,305,813
106	Public Housing Administration		897,782	12,278	3,395	114,945	-	-	-	-	-	-	1,028,400
122	Secretariat of the Department of the Family		812,706	37,536	-	73,362	-	19,453	-	-	-	-	943,057
018	Planning Board		204,823	7,811	379,196	71,729	-	16,239	-	-	-	-	679,798
028	State Elections Commission		102,125	4,724	157,106	681,202	-	1,539	-	-	-	59,739	1,006,436
312	Retirement Board of the Government of Puerto Rico		495,502	-	-	69,223	-	30,720	-	1,541	-	-	596,986
124	Administration for the Support of Minors		619,169	-	3,037	110,117	-	-	-	-	-	-	732,323
087	Department of Recreation and Sports		445,006	8,105	124,621	87,066	-	60,668	-	-	-	-	725,466
015	Governor's Office		34,095	-	9,855	392,829	-	4,853	42,260	-	-	-	483,892
311	Gaming Commission		392,768	2,362	40,762	7,235	25,818	3,224	10,991	57,362	-	-	540,524
105	Industrial Commission		659,520	15,652	-	91,476	-	20,448	-	-	-	-	787,097
055	Agriculture department		398,942	2,226	27,045	14,762	-	17,450	18,768	20,443	-	-	499,636
016	Office of Management and Budget		258,859	14,776	1,858	239,197	-	24,178	-	-	-	-	538,868
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		439,609	64,862	17,438	18,268	-	2,199	-	-	-	-	542,377
043	National Guard of Puerto Rico		240,521	145,327	99,048	22,769	-	1,088	-	-	1,902	-	510,654
298	Utility Regulatory Board		190,729	-	2,614	147,538	-	3,676	3,851	-	-	-	348,408
069	Department of Consumer Affairs		262,865	1,664	36,478	32,774	-	4,663	-	-	-	-	338,444
031	General Services Administration		248,969	15,552	1,742	84,524	-	8,648	-	-	-	-	359,436
075	Office of the Commissioner of Financial Institutions		213,699	-	-	4,059	-	-	12,155	27,642	-	-	257,555
023	Department of State		129,792	-	35,635	46,333	34,700	5,563	1,983	7,640	-	-	261,646
082	Institute of Puerto Rican Culture		204,455	9,720	7,406	47,348	-	-	-	7,490	-	-	276,418
152	Office of the Procurator for the Elderly		200,640	-	27,604	29,900	-	-	3,233	2,790	-	-	264,167
022	Office of the Insurance Commissioner		136,654	18,847	-	35,171	-	12,486	-	-	-	-	203,157
030	Office of Administration and Transformation of Human Resources		184,572	21,644	-	23,238	-	-	2,535	-	-	-	231,989
271	Office of Information and Communication Technologies		84,765	2,194	15,998	56,228	-	-	-	-	-	-	159,185

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	135,800	-	-	135,800
329	Office of Socioeconomic Development		108,631	5,324	-	31,283	-	-	-	-	-	-	145,237
060	Office of the Citizen Procurator		71,222	10,305	-	30,325	-	-	-	-	-	-	111,852
279	Public Service Appeals Commission		52,110	2,394	-	53,438	-	-	-	-	-	-	107,941
155	State Office of Historic Conservation		60,810	-	2,060	10,503	-	-	-	-	-	-	73,373
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		49,863	-	7,430	8,879	-	-	-	-	-	-	66,171
096	Office of the Women's Advocate		61,414	-	29,801	26,504	-	-	-	1,976	-	-	119,696
139	Freedom of speech board		68,270	-	5,342	34,139	-	-	-	-	-	-	107,752
231	Office of the Patient Advocate		29,964	-	7,715	19,757	-	-	3,564	-	-	-	61,000
226	Com Legislative Donation		3,682	-	-	45,141	-	-	-	-	-	-	48,823
062	Cooperative Development Commission of Puerto Rico		38,980	1,960	-	2,169	-	1,427	-	-	-	-	44,536
068	Labor Relations Board		17,554	-	-	12,650	-	-	-	-	-	-	30,204
037	Civil Rights Commission		6,142	-	4,843	10,992	-	-	-	-	-	-	21,977
120	Office of the Veteran's Attorney of Puerto Rico		16,722	-	-	11,868	-	-	-	-	-	-	28,590
266	Office of Public Affairs		-	-	-	37,753	-	-	-	-	-	-	37,753
034	Commission of Investigation, Processing and Appeal		4,690	1,201	-	9,642	-	-	-	-	-	-	15,533
<b>Total</b>			<b>105,444,074</b>	<b>16,918,342</b>	<b>25,015,357</b>	<b>12,752,170</b>	<b>18,386,144</b>	<b>767,291</b>	<b>225,119</b>	<b>300,442</b>	<b>1,902</b>	<b>61,865</b>	<b>179,872,708</b>

Source: DTPR, RHUM system

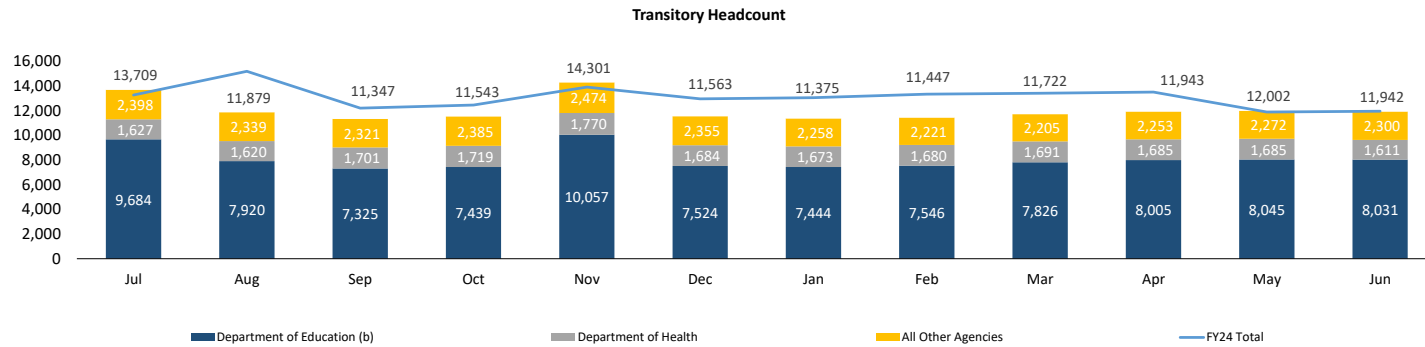
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

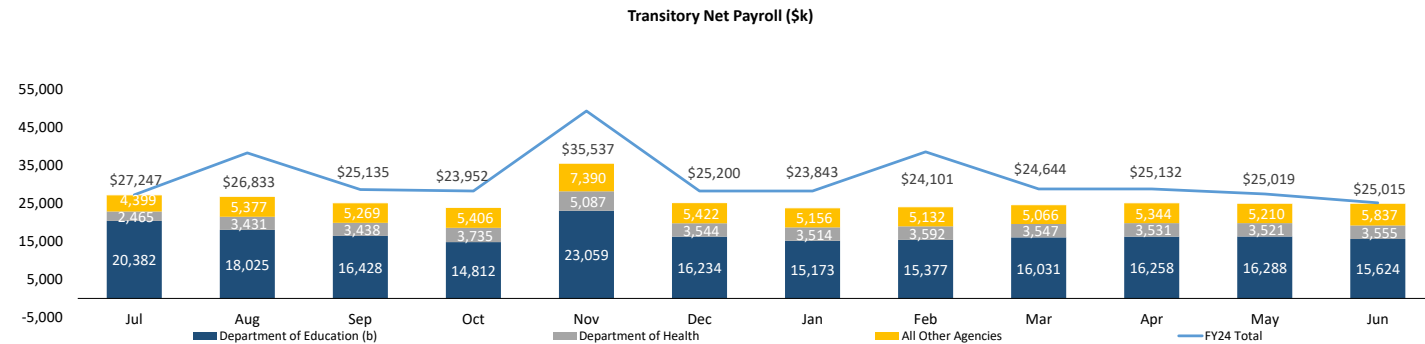
<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee



**Puerto Rico Department of Treasury | Hacienda**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
*Figures in '000s (\$)*



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	9,684	7,920	7,325	7,439	10,057	7,524	7,444	7,546	7,826	8,005	8,045	8,031
071	Department of Health	1,627	1,620	1,701	1,719	1,770	1,684	1,673	1,680	1,691	1,685	1,685	1,611
	All Other Agencies	2,398	2,339	2,321	2,385	2,474	2,355	2,258	2,221	2,205	2,253	2,272	2,300
	<b>Total</b>	<b>13,709</b>	<b>11,879</b>	<b>11,347</b>	<b>11,543</b>	<b>14,301</b>	<b>11,563</b>	<b>11,375</b>	<b>11,447</b>	<b>11,722</b>	<b>11,943</b>	<b>12,002</b>	<b>11,942</b>



081	Department of Education (b)	20,382	18,025	16,428	14,812	23,059	16,234	15,173	15,377	16,031	16,258	16,288	15,624
071	Department of Health	2,465	3,431	3,438	3,735	5,087	3,544	3,514	3,592	3,547	3,531	3,521	3,555
	All Other Agencies	4,399	5,377	5,269	5,406	7,390	5,422	5,156	5,132	5,066	5,344	5,210	5,837
	<b>Total</b>	<b>\$ 27,247</b>	<b>\$ 26,833</b>	<b>\$ 25,135</b>	<b>\$ 23,952</b>	<b>\$ 35,537</b>	<b>\$ 25,200</b>	<b>\$ 23,843</b>	<b>\$ 24,101</b>	<b>\$ 24,644</b>	<b>\$ 25,132</b>	<b>\$ 25,019</b>	<b>\$ 25,015</b>

Source: DTPR, RHUM system

**Footnotes:**

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.