

DEPARTMENT OF THE

# TREASURY

GOVERNMENT OF PUERTO RICO



## ***Requirement 2 (B)***

*Payroll and Active Employee Count Report  
For the month of January FY25*

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## Glossary

<b>Term</b>	<b>Definition</b>
<b>DTPR</b>	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## **Puerto Rico Department of Treasury | Hacienda**

### Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

Puerto Rico Department of Treasury | Hacienda

Gross Payroll Summary - Central Government Agencies & Select Component Units (a)

Figures in '000s (\$)

	July	August	Sep	Oct	Nov	Dec	Jan	YTD
<b>Component Units (b)</b>								
Puerto Rico State Insurance Fund Corporation ("Fondc")	\$ 18,304	\$ 18,304	\$ 18,304	\$ 14,276	\$ 14,276	\$ 14,276	\$ 14,276	\$ 112,016
Medical Services Administration ("ASEM")	13,137	8,840	10,050	10,461	10,827	9,579	10,656	73,549
Puerto Rico Public Buildings Authority ("PBA")	5,212	4,511	5,234	5,559	7,676	8,795	5,818	42,805
Puerto Rico Integrated Transit Authority ("PRITA")	3,761	2,729	2,729	2,428	2,428	4,079	4,079	22,232
Puerto Rico Ports Authority ("Ports")	1,817	1,817	2,172	1,118	1,118	1,922	1,922	11,885
Cardiovascular Center of Puerto Rico and the Caribbean	2,113	2,603	2,834	2,167	2,977	1,813	3,152	17,658
Tourism Company of Puerto Rico ("Tourism")	1,065	887	711	676	676	676	676	5,368
Puerto Rico Administration for the Development of Agriculture	2,049	2,611	1,322	1,944	1,872	1,710	1,880	13,387
Puerto Rico Industrial Development Company ("PRIDC")	514	637	650	464	709	371	570	3,914
Department of Economic Development and Commerce	2,762	4,887	2,465	2,628	3,033	3,217	3,306	22,300
Fiscal Agency and Financial Advisory Authority ("AAFA")	1,019	754	793	767	805	772	774	5,684
Health Insurance Administration ("ASES")	547	373	373	441	441	486	536	3,196
Puerto Rico Housing Finance Authority ("HFA")	921	906	965	1,005	994	969	876	6,636
Puerto Rico Convention Center District Authority ("CCDA")	99	97	85	95	138	89	107	710
Automobile Accident Compensation Administration ("AACCA")	2,473	1,694	3,068	3,068	2,066	2,066	1,599	16,035
<b>Total Component Units</b>	<b>\$ 55,792</b>	<b>\$ 51,650</b>	<b>\$ 51,755</b>	<b>\$ 47,095</b>	<b>\$ 50,035</b>	<b>\$ 50,821</b>	<b>\$ 50,228</b>	<b>\$ 357,375</b>
<b>Central Government Agencies (c)</b>								
Department of Education	\$ 141,538	\$ 146,265	\$ 135,119	\$ 129,664	\$ 180,363	\$ 143,319	\$ 137,594	\$ 1,013,862
Police Department	52,000	74,516	65,322	60,828	75,189	65,101	62,454	455,410
Department of Correction and Rehabilitation	20,135	19,778	20,238	19,890	25,395	27,409	19,521	152,367
General Court of Justice	17,249	28,429	18,571	18,637	24,269	18,546	18,368	144,070
Department of Health	19,247	19,823	20,630	20,715	24,445	20,092	20,413	145,365
Families and Children Administration	6,543	6,512	6,543	6,694	8,471	9,481	6,682	50,926
Department of the Treasury	4,808	4,940	4,953	4,827	7,509	4,764	4,810	36,611
Department of Public Security	12,287	12,292	12,875	12,812	16,624	12,835	12,860	92,585
Administration for Socioeconomic Development of the Territory	4,061	4,047	4,027	4,016	5,406	5,986	3,901	31,444
Department of Justice	11,856	7,517	7,539	7,541	9,426	8,624	7,432	59,936
Department of Labor and Human Resources	3,611	3,573	3,645	3,636	4,733	3,619	3,568	26,385
Department of Transportation and Public Works	3,871	3,839	3,849	3,767	4,964	5,093	3,680	29,064
Mental Health and Addiction Services Administration	2,171	2,143	2,225	2,187	2,775	2,427	2,051	15,980
Department of Natural Resources	3,221	3,264	3,186	3,249	4,156	4,488	3,307	24,871
Commonwealth Election Commission	1,240	1,247	1,380	1,523	2,652	1,583	1,057	10,682
Department of Sports and Recreation	1,278	1,247	1,240	1,226	1,638	1,223	1,214	9,065
Vocational Rehabilitation Administration	2,358	2,314	2,330	2,326	2,938	3,310	2,329	17,903
Department of the Family	1,589	1,612	1,600	1,677	2,075	2,120	1,634	12,307
Child Support Administration	1,351	1,345	1,343	1,389	1,689	1,952	1,326	10,395
Administration for Integral Development of Childhood	900	909	987	986	1,277	1,450	976	7,485
Public Housing Administration	1,771	1,750	1,906	1,867	2,305	1,843	1,810	13,251
Environmental Quality Board	956	950	942	952	1,139	930	927	6,797
All Other Central Government Agencies	16,009	16,193	16,491	16,482	20,168	16,452	15,969	117,765
Unreconciled Payroll (d)	(15,873)	(2,402)	(3,583)	(812)	(5,112)	(14,783)	(3,068)	(45,633)
<b>Total Central Government Agencies</b>	<b>\$ 314,175</b>	<b>\$ 362,104</b>	<b>\$ 333,360</b>	<b>\$ 326,080</b>	<b>\$ 424,492</b>	<b>\$ 347,865</b>	<b>\$ 330,815</b>	<b>\$ 2,438,891</b>
<b>Total</b>	<b>\$ 369,966</b>	<b>\$ 413,753</b>	<b>\$ 385,115</b>	<b>\$ 373,175</b>	<b>\$ 474,527</b>	<b>\$ 398,686</b>	<b>\$ 381,043</b>	<b>\$ 2,796,267</b>

Notes:

Refer to the next page for footnote reference descriptions.

## **Puerto Rico Department of Treasury | Hacienda**

### Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount Summary - Central Government Agencies & Select Component Units (a)**

<b>Component Units (b)</b>	<b>July</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,214	2,204	2,193	2,183	2,172	2,159	2,254
Medical Services Administration ("ASEM")	1,497	1,528	1,526	1,523	1,524	1,533	1,532
Puerto Rico Public Buildings Authority ("PBA")	1,304	1,304	1,304	1,285	1,285	1,280	1,271
Puerto Rico Integrated Transit Authority ("PRITA")	620	658	654	652	652	654	654
Puerto Rico Ports Authority ("Ports")	318	316	316	316	316	311	311
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	543	531	524	527	527	524	524
Tourism Company of Puerto Rico ("Tourism")	155	155	156	156	156	153	153
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	181	182	186	186	186	179	179
Puerto Rico Industrial Development Company ("PRIDCO")	44	44	44	44	44	44	45
Department of Economic Development and Commerce ("DDEC")	494	493	496	495	492	490	482
Fiscal Agency and Financial Advisory Authority ("AAFAF")	114	111	114	112	110	106	98
Health Insurance Administration ("ASES")	67	74	72	82	82	81	81
Puerto Rico Housing Finance Authority ("HFA")	141	142	144	144	144	145	138
Puerto Rico Convention Center District Authority ("CCDA")	11	155	155	155	155	155	143
Automobile Accident Compensation Administration ("ACAA")	381	384	384	384	382	384	380
<b>Total Component Units</b>	<b>8,084</b>	<b>8,281</b>	<b>8,268</b>	<b>8,244</b>	<b>8,227</b>	<b>8,198</b>	<b>8,245</b>
<b>Central Government Agencies (c)</b>							
Department of Education	51,514	48,090	44,238	44,497	52,092	44,908	45,056
Police Department	11,363	11,570	11,443	11,350	11,331	11,314	11,260
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739	5,858	5,785	5,625
General Court of Justice	4,611	4,607	4,645	4,634	4,804	4,657	4,638
Department of Health	5,620	5,879	6,256	6,198	6,347	5,945	5,864
Families and Children Administration	1,898	1,888	1,895	2,070	2,053	2,019	1,954
Department of the Treasury	1,580	1,604	1,583	1,569	1,587	1,556	1,554
Department of Public Security	3,571	3,576	3,724	3,699	3,774	3,700	3,725
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413	1,458	1,644	1,377
Department of Justice	1,472	1,490	1,476	1,477	1,498	1,452	1,445
Department of Labor and Human Resources	1,014	1,008	1,021	1,013	1,026	1,012	1,000
Department of Transportation and Public Works	1,246	1,224	1,231	1,221	1,264	1,257	1,201
Mental Health and Addiction Services Administration	654	645	661	642	653	630	619
Department of Natural Resources	970	969	968	964	990	957	950
Commonwealth Election Commission	504	504	564	618	648	613	402
Department of Sports and Recreation	433	426	425	420	434	411	411
Vocational Rehabilitation Administration	633	625	623	625	640	633	618
Department of the Family	412	420	423	489	434	430	421
Child Support Administration	385	384	383	448	389	379	374
Administration for Integral Development of Childhood	274	276	298	302	309	381	302
Public Housing Administration	389	389	414	407	413	404	403
Environmental Quality Board	216	216	218	213	210	209	209
All Other RHUM Agencies	4,093	4,063	4,052	4,131	4,155	4,073	4,025
(Pre-retired Employees) (d)	(798)	(792)	(775)	(725)	(725)	(697)	(680)
<b>Total Central Government Agencies</b>	<b>99,326</b>	<b>96,290</b>	<b>92,985</b>	<b>93,414</b>	<b>101,642</b>	<b>93,672</b>	<b>92,753</b>
<b>Total</b>	<b>107,410</b>	<b>104,571</b>	<b>101,253</b>	<b>101,658</b>	<b>109,869</b>	<b>101,870</b>	<b>100,998</b>

Notes:

\* When the current month data is not available, previous month data is used.

Refer to the next page for footnote reference descriptions.



**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)**  
*Figures in '000s (\$)*

	July	Aug	Sep	Oct	Nov (d)	Dec	Jan	YTD
<b>General Fund:</b>								
Department of Education	\$ 55,621	\$ 57,160	\$ 57,486	\$ 57,893	\$ 83,438	\$ 61,364	\$ 57,903	\$ 430,866
Department of Correction and Rehabilitation	11,472	11,180	11,368	11,133	15,648	17,250	10,909	88,959
General Court of Justice	10,298	19,104	11,019	11,026	15,163	10,966	10,900	88,475
Department of Health	4,864	5,652	5,942	5,593	7,403	5,488	5,718	40,660
Families and Children Administration	2,720	2,698	2,731	2,734	3,904	5,134	2,863	22,782
Department of the Treasury	2,967	3,068	3,091	2,989	5,304	2,934	2,958	23,312
All Other Agencies	27,710	24,401	24,845	25,124	35,587	31,692	24,350	193,709
<b>Total General Fund</b>	<b>\$ 115,652</b>	<b>\$ 123,262</b>	<b>\$ 116,481</b>	<b>\$ 116,491</b>	<b>\$ 166,447</b>	<b>\$ 134,828</b>	<b>\$ 115,601</b>	<b>\$ 888,762</b>
<b>Other State Funds</b>								
Department of Education	\$ 58	\$ 30	\$ 25	\$ 24	\$ 35	\$ 52	\$ 56	\$ 279
Department of Correction and Rehabilitation	-	7	116	47	36	21	18	246
General Court of Justice	10	7	208	253	788	188	147	1,601
Department of Health	1,108	1,017	1,171	1,453	1,622	1,412	1,353	9,136
Families and Children Administration	-	-	-	-	-	-	-	-
Department of the Treasury	300	298	326	293	602	285	288	2,392
All Other Agencies	4,860	4,770	5,196	4,960	6,781	4,877	4,783	36,229
<b>Total Other State Funds</b>	<b>\$ 6,336</b>	<b>\$ 6,128</b>	<b>\$ 7,043</b>	<b>\$ 7,031</b>	<b>\$ 9,864</b>	<b>\$ 6,835</b>	<b>\$ 6,646</b>	<b>\$ 49,883</b>
<b>Federal Funds</b>								
Department of Education	\$ 41,852	\$ 44,031	\$ 33,884	\$ 28,381	\$ 46,036	\$ 35,205	\$ 34,780	\$ 264,169
Department of Correction and Rehabilitation	-	-	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-	-	-
Department of Health	6,955	6,758	6,993	7,100	8,230	6,720	6,838	49,594
Families and Children Administration	1,038	1,030	1,024	1,137	1,415	1,011	983	7,637
Department of the Treasury	-	-	-	-	-	-	-	-
All Other Agencies	8,172	8,247	8,272	8,314	10,978	8,123	8,099	60,205
<b>Total Federal Funds</b>	<b>\$ 58,016</b>	<b>\$ 60,065</b>	<b>\$ 50,173</b>	<b>\$ 44,933</b>	<b>\$ 66,659</b>	<b>\$ 51,060</b>	<b>\$ 50,700</b>	<b>\$ 381,605</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$ 180,005</b>	<b>\$ 189,455</b>	<b>\$ 173,696</b>	<b>\$ 168,454</b>	<b>\$ 242,970</b>	<b>\$ 192,722</b>	<b>\$ 172,947</b>	<b>\$ 1,320,249</b>
Unreconciled Net Payroll (c)	1,236	(1,841)	1,627	3,908	25	1,966	1,020	7,940
<b>Total Net Payroll</b>	<b>\$ 181,241</b>	<b>\$ 187,614</b>	<b>\$ 175,323</b>	<b>\$ 172,362</b>	<b>\$ 242,995</b>	<b>\$ 194,688</b>	<b>\$ 173,967</b>	<b>\$ 1,328,189</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

(d) November payroll includes the Central Government Christmas Bonus and Special Bonus awarded to employees represented by SPU and AFSCME as established in the central government's debt adjustment.

**Puerto Rico Department of Treasury | Hacienda  
Central Government Headcount by Agency - Monthly Summary (a)**

	July	Aug	Sep	Oct	Nov	Dec	Jan
<b>Central Government - RHUM Agencies (b)</b>							
Department of Education	51,514	48,090	44,238	44,497	52,092	44,908	45,056
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739	5,858	5,785	5,625
General Court of Justice	4,611	4,607	4,645	4,634	4,804	4,657	4,638
Department of Health	5,620	5,879	6,256	6,198	6,347	5,945	5,864
Families and Children Administration	1,898	1,888	1,895	2,070	2,053	2,019	1,954
Department of the Treasury	1,580	1,604	1,583	1,569	1,587	1,556	1,554
Department of Public Security	3,571	3,576	3,724	3,699	3,774	3,700	3,725
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413	1,458	1,644	1,377
Department of Justice	1,472	1,490	1,476	1,477	1,498	1,452	1,445
Department of Labor and Human Resources	1,014	1,008	1,021	1,013	1,026	1,012	1,000
Department of Transportation and Public Works	1,246	1,224	1,231	1,221	1,264	1,257	1,201
Mental Health and Addiction Services Administration	654	645	661	642	653	630	619
Department of Natural Resources	970	969	968	964	990	957	950
Commonwealth Election Commission	504	504	564	618	648	613	402
Department of Sports and Recreation	433	426	425	420	434	411	411
Vocational Rehabilitation Administration	633	625	623	625	640	633	618
Department of the Family	412	420	423	489	434	430	421
Child Support Administration	385	384	383	448	389	379	374
Administration for Integral Development of Childhood	274	276	298	302	309	381	302
Public Housing Administration	389	389	414	407	413	404	403
Others including EQB	4,309	4,279	4,270	4,344	4,365	4,282	4,234
<i>Environmental Quality Board</i>	216	216	218	213	210	209	209
<i>Others</i>	4,093	4,063	4,052	4,131	4,155	4,073	4,025
<b>Sub-Total</b>	<b>88,761</b>	<b>85,512</b>	<b>82,317</b>	<b>82,789</b>	<b>91,036</b>	<b>83,055</b>	<b>82,173</b>
Police Department	11,363	11,570	11,443	11,350	11,331	11,314	11,260
Pre-retired employees	(798)	(792)	(775)	(725)	(725)	(697)	(680)
<b>Total</b>	<b>99,326</b>	<b>96,290</b>	<b>92,985</b>	<b>93,414</b>	<b>101,642</b>	<b>93,672</b>	<b>92,753</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

**Puerto Rico Department of Treasury | Hacienda**  
**Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)**

Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov (d)	Dec	Jan	YTD
<b>Police Payroll</b>								
Puerto Rico Police payroll	\$ 50,571	\$ 72,355	\$ 63,680	\$ 61,007	\$ 74,739	\$ 65,178	\$ 58,965	\$ 446,494
Variance to TSA Transfers (a)	1,429	2,161	1,642	(179)	450	(77)	3,489	8,916
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<b>\$ 52,000</b>	<b>\$ 74,516</b>	<b>\$ 65,322</b>	<b>\$ 60,828</b>	<b>\$ 75,189</b>	<b>\$ 65,101</b>	<b>\$ 62,454</b>	<b>\$ 455,410</b>
<b>Police Headcount</b>								
Puerto Rico Police headcount (c)	<b>11,363</b>	<b>11,570</b>	<b>11,443</b>	<b>11,350</b>	<b>11,331</b>	<b>11,314</b>	<b>11,260</b>	
<b>Breakdown by employee Class</b>								
Regular	11,332	11,539	11,412	11,319	11,300	11,283	11,229	
Trust	31	31	31	31	31	31	31	
Transitory	–	–	–	–	–	–	–	
<b>Total</b>	<b>11,363</b>	<b>11,570</b>	<b>11,443</b>	<b>11,350</b>	<b>11,331</b>	<b>11,314</b>	<b>11,260</b>	

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

(d) November payroll includes the Central Government Christmas Bonus that was issued in the last week of November.

**Puerto Rico Department of Treasury | Hacienda**  
**Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)**  
*Figures in '000s (\$)*

	July	Aug	Sep	Oct	Nov	Dec (b)	Jan	YTD
<b>Environmental Quality Board</b>								
Environmental Quality Board payroll	\$ 956	\$ 950	\$ 942	\$ 952	\$ 1,139	\$ 930	\$ 927	\$ 6,797
<b>Total Environmental Quality Board payroll</b>	<b>\$ 956</b>	<b>\$ 950</b>	<b>\$ 942</b>	<b>\$ 952</b>	<b>\$ 1,139</b>	<b>\$ 930</b>	<b>\$ 927</b>	<b>\$ 6,797</b>

	July	Aug	Sep	Oct	Nov	Dec	Jan
<b>Environmental Quality Board Headcount</b>							
Environmental Quality Board headcount	216	216	218	213	210	209	209
Pre-retired employee (a)	(8)	(8)	(8)	(8)	(8)	(7)	(7)
<b>Total</b>	<b>208</b>	<b>208</b>	<b>210</b>	<b>205</b>	<b>202</b>	<b>202</b>	<b>202</b>

<b>Breakdown by employee Class</b>	July	Aug	Sep	Oct	Nov	Dec	Jan
Regular	181	181	180	177	183	183	185
Trust	8	8	8	7	5	5	4
Transitory	9	9	8	8	8	8	8
Probationary	10	10	14	13	6	6	5
<b>Total</b>	<b>208</b>	<b>208</b>	<b>210</b>	<b>205</b>	<b>202</b>	<b>202</b>	<b>202</b>

Source: Environmental Quality Board payroll system

Footnotes:

- (a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.
- (b) November payroll includes the Central Government Christmas Bonus.

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

*Continues and Continued...*

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		27,292	5,180	7,444	81	11,596	-	-	-	-	-	51,593
137	Department of Correction and Rehabilitation		3,926	1,566	16	2	-	119	-	-	-	-	5,629
071	Health Department		1,902	35	1,673	25	2,362	55	-	-	-	-	6,052
010	General Court of Justice		2,594	302	64	1,678	-	-	-	-	-	-	4,638
045	Public Security Department		2,862	621	125	49	-	67	1	-	-	-	3,725
123	Administration of Families and Children		1,551	67	329	6	-	-	-	-	-	1	1,954
024	Department of Finance		1,386	38	36	23	-	71	-	-	-	-	1,554
038	Justice Department		664	2	348	417	-	15	-	-	-	-	1,446
127	Administration of Socioeconomic Development of the Family		1,054	53	265	6	-	-	-	-	-	-	1,378
049	Department of Transportation and Public Works		1,019	14	104	18	-	24	22	-	-	-	1,201
067	Department of labor and human resources		898	27	18	1	-	35	9	12	-	-	1,000
133	Natural Resources Administration		846	4	48	19	-	33	-	-	-	-	950
095	Administration of Mental Health and Anti-Addiction Services		544	2	33	2	-	39	-	-	-	-	620
126	Vocational Rehabilitation Administration		597	13	6	4	-	-	-	-	-	-	620
078	Department of Housing		198	17	410	60	-	18	-	-	-	-	703
028	State Elections Commission		67	2	41	291	-	1	-	-	-	-	402
122	Secretariat of the Department of the Family		361	36	-	11	-	13	-	-	-	-	421
106	Public Housing Administration		364	16	2	21	-	-	-	-	-	-	403
018	Planning Board		82	9	155	6	-	13	-	-	-	-	265
087	Department of Recreation and Sports		250	2	82	12	-	65	-	-	-	-	411
124	Administration for the Support of Minors		331	13	2	29	-	-	-	-	-	-	375
312	Retirement Board of the Government of Puerto Rico		225	5	-	19	-	23	-	1	-	-	273
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		189	2	12	4	-	17	-	1	-	-	225
311	Gaming Commission		186	4	17	21	12	4	1	1	-	-	246
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		232	52	9	7	-	2	-	-	-	-	302
043	National Guard of Puerto Rico		106	99	47	7	-	2	-	-	1	-	262
015	Governor's Office		23	-	7	126	-	4	3	-	-	-	163
105	Industrial Commission		147	-	-	14	-	13	-	-	-	-	174
069	Department of Consumer Affairs		118	1	13	6	-	6	-	-	-	-	144
031	General Services Administration		101	8	1	26	-	6	-	-	-	-	142
082	Institute of Puerto Rican Culture		106	3	3	13	-	-	-	2	-	-	127
016	Office of Management and Budget		78	9	1	43	-	12	-	-	-	-	143
298	Utility Regulatory Board		86	2	1	35	-	5	1	-	-	-	130

**Puerto Rico Department of Treasury | Hacienda**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

*Continues and Continued..*

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
152	Office of the Procurator for the Elderly		99	7	15	4	-	-	1	2	-	-	128
023	Department of State		69	-	18	3	73	5	1	5	-	-	174
075	Office of the Commissioner of Financial Institutions		63	7	-	11	-	-	1	-	-	-	82
022	Office of the Insurance Commissioner		53	8	-	10	-	5	-	-	-	-	76
030	Office of Administration and Transformation of Human Resources		69	11	-	3	-	-	1	-	-	-	84
329	Office of Socioeconomic Development		36	6	-	4	-	-	-	-	-	-	46
060	Office of the Citizen Procurator		46	3	-	10	-	-	-	-	-	-	59
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		24	-	3	3	-	-	-	-	-	-	30
271	Office of Information and Communication Technologies		26	1	4	19	-	-	-	-	-	-	50
096	Office of the Women's Advocate		23	1	12	5	-	-	-	2	-	-	43
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	44	-	-	44
139	Freedom of speech board		28	-	5	8	-	-	-	-	-	-	41
279	Public Service Appeals Commission		23	1	-	11	-	-	-	-	-	-	35
155	State Office of Historic Conservation		23	-	1	3	-	-	-	-	-	-	27
062	Cooperative Development Commission of Puerto Rico		18	1	-	2	-	1	-	-	-	-	22
231	Office of the Patient Advocate		15	-	4	8	-	-	1	-	-	-	28
226	Com Legislative Donation		1	-	-	10	-	-	-	-	-	-	11
068	Labor Relations Board		9	-	-	6	-	-	-	-	-	-	15
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	4	-	-	-	-	-	-	13
037	Civil Rights Commission		3	-	1	4	-	-	-	-	-	-	8
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
<b>Total</b>			<b>51,023</b>	<b>8,251</b>	<b>11,375</b>	<b>3,221</b>	<b>14,043</b>	<b>673</b>	<b>42</b>	<b>70</b>	<b>1</b>	<b>1</b>	<b>88,700</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**  
*Figures in '000s (\$)*  
*Continues and Continued...*

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		55,736,658	11,846,211	15,173,133	329,978	9,653,877	-	-	-	-	-	92,739,857
010	General Court of Justice		4,702,336	575,359	122,831	5,645,913	-	-	-	-	-	-	11,046,440
137	Department of Correction and Rehabilitation		7,724,403	3,000,827	32,877	20,313	-	148,514	-	-	-	-	10,926,934
071	Health Department		3,916,594	139,893	3,514,138	115,281	6,158,712	64,619	-	-	-	-	13,909,237
045	Public Security Department		5,639,467	1,202,057	264,733	198,290	-	82,945	4,025	-	-	-	7,391,516
038	Justice Department		1,448,146	5,700	909,395	2,258,110	-	23,576	-	-	-	-	4,644,928
123	Administration of Families and Children		3,004,707	152,423	671,616	14,696	-	-	-	-	-	2,182	3,845,622
024	Department of Finance		2,837,413	117,261	62,459	124,980	-	104,415	-	-	-	-	3,246,528
049	Department of Transportation and Public Works		1,522,162	39,965	161,330	95,427	-	26,702	87,525	-	-	-	1,933,111
067	Department of labor and human resources		1,764,491	57,831	37,155	4,778	-	47,245	26,891	43,215	-	-	1,981,607
078	Department of Housing		425,191	46,053	1,380,784	325,681	-	17,714	-	-	-	-	2,195,422
127	Administration of Socioeconomic Development of the Family		1,659,159	106,046	411,062	17,359	-	-	-	-	-	-	2,193,626
133	Natural Resources Administration		1,509,900	8,459	87,770	173,275	-	44,611	-	-	-	-	1,824,015
095	Administration of Mental Health and Anti-Addiction Services		994,461	7,854	68,196	12,209	-	43,523	-	-	-	-	1,126,243
126	Vocational Rehabilitation Administration		1,272,439	34,866	8,870	10,359	-	-	-	-	-	-	1,326,534
106	Public Housing Administration		877,165	47,550	3,395	77,412	-	-	-	-	-	-	1,005,523
122	Secretariat of the Department of the Family		801,495	86,597	-	34,562	-	19,453	-	-	-	-	942,107
018	Planning Board		230,401	23,934	371,810	23,200	-	16,341	-	-	-	-	665,687
028	State Elections Commission		107,055	4,695	60,907	469,977	-	1,539	-	-	-	-	644,174
312	Retirement Board of the Government of Puerto Rico		487,225	12,663	-	71,335	-	34,201	-	3,082	-	-	608,505
124	Administration for the Support of Minors		603,250	29,236	2,824	105,796	-	-	-	-	-	-	741,106
087	Department of Recreation and Sports		468,919	5,734	131,103	33,092	-	67,581	-	-	-	-	706,430
015	Governor's Office		37,470	-	11,433	417,785	-	4,863	8,994	-	-	-	480,546
311	Gaming Commission		443,888	6,195	33,577	68,281	7,268	3,807	3,294	5,017	-	-	571,327
105	Industrial Commission		347,115	-	-	52,588	-	23,551	-	-	-	-	423,254
055	Agriculture department		385,708	5,846	27,008	15,417	-	22,065	1,109	1,857	-	-	459,010
016	Office of Management and Budget		232,794	36,867	1,858	188,791	-	24,167	-	-	-	-	484,478
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		409,312	103,174	17,734	23,150	-	2,199	-	-	-	-	555,569
043	National Guard of Puerto Rico		221,187	185,827	101,755	27,238	-	1,267	-	-	1,920	-	539,194
298	Utility Regulatory Board		199,105	5,648	2,803	123,134	-	4,794	3,851	-	-	-	339,335
069	Department of Consumer Affairs		274,253	1,664	36,350	19,365	-	7,470	-	-	-	-	339,103

**Puerto Rico Department of Treasury | Hacienda**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**  
 Figures in '000s (\$)  
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
031	General Services Administration		227,845	19,249	1,387	97,853	-	8,641	-	-	-	-	354,976
075	Office of the Commissioner of Financial Institutions		201,696	17,443	-	50,090	-	-	3,950	-	-	-	273,179
023	Department of State		133,566	-	31,803	18,607	22,473	6,315	3,797	13,146	-	-	229,707
082	Institute of Puerto Rican Culture		211,638	5,683	3,636	45,526	-	-	-	7,490	-	-	273,972
152	Office of the Procurator for the Elderly		192,428	12,310	30,005	10,722	-	-	3,233	8,366	-	-	257,063
022	Office of the Insurance Commissioner		141,872	18,847	-	34,104	-	12,486	-	-	-	-	207,309
030	Office of Administration and Transformation of Human Resources		190,479	28,547	-	7,731	-	-	2,535	-	-	-	229,292
271	Office of Information and Communication Technologies		84,840	2,194	15,998	80,225	-	-	-	-	-	-	183,256
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	138,065	-	-	138,065
329	Office of Socioeconomic Development		86,126	18,094	-	15,862	-	-	-	-	-	-	120,082
060	Office of the Citizen Procurator		70,246	4,387	-	29,707	-	-	-	-	-	-	104,339
279	Public Service Appeals Commission		52,912	2,394	-	56,246	-	-	-	-	-	-	111,551
155	State Office of Historic Conservation		59,947	-	2,068	9,026	-	-	-	-	-	-	71,041
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		49,618	-	7,714	8,843	-	-	-	-	-	-	66,175
096	Office of the Women's Advocate		55,082	3,049	25,048	18,015	-	-	-	7,744	-	-	108,939
139	Freedom of speech board		72,108	-	7,598	25,179	-	-	-	-	-	-	104,884
231	Office of the Patient Advocate		30,479	-	6,760	23,111	-	-	3,101	-	-	-	63,452
226	Com Legislative Donation		1,642	-	-	24,251	-	-	-	-	-	-	25,893
062	Cooperative Development Commission of Puerto Rico		39,789	2,038	-	3,872	-	1,427	-	-	-	-	47,126
068	Labor Relations Board		20,979	-	-	14,308	-	-	-	-	-	-	35,287
037	Civil Rights Commission		6,509	-	1,953	13,604	-	-	-	-	-	-	22,066
120	Office of the Veteran's Attorney of Puerto Rico		16,730	-	-	11,118	-	-	-	-	-	-	27,847
266	Office of Public Affairs		-	-	-	38,965	-	-	-	-	-	-	38,965
034	Commission of Investigation, Processing and Appeal		4,690	1,201	-	9,625	-	-	-	-	-	-	15,516
<b>Total</b>			<b>102,235,090</b>	<b>18,031,871</b>	<b>23,842,875</b>	<b>11,744,363</b>	<b>15,842,330</b>	<b>866,031</b>	<b>152,306</b>	<b>227,982</b>	<b>1,920</b>	<b>2,182</b>	<b>172,946,950</b>

Source: DTPR, RHUM system

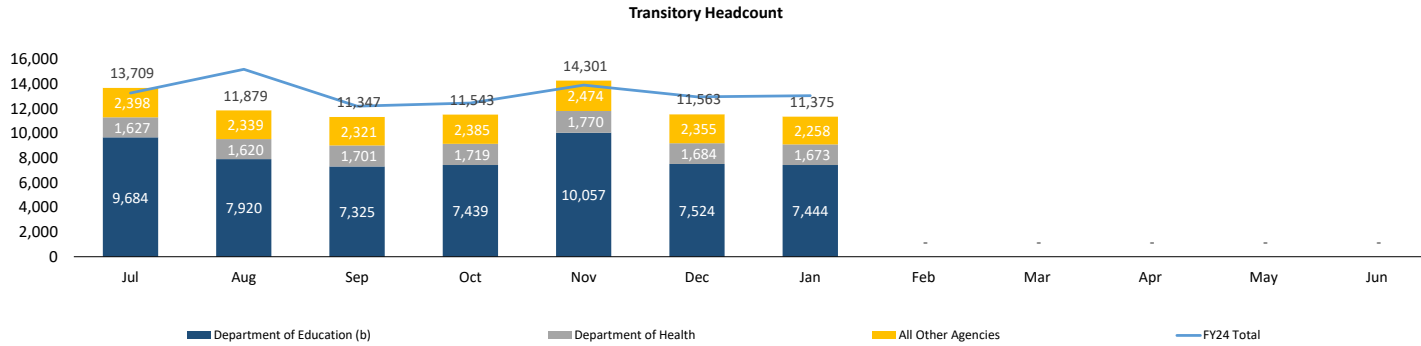
**Footnotes:**

(a) Note: See below table for corresponding employee classes for each employee class code:

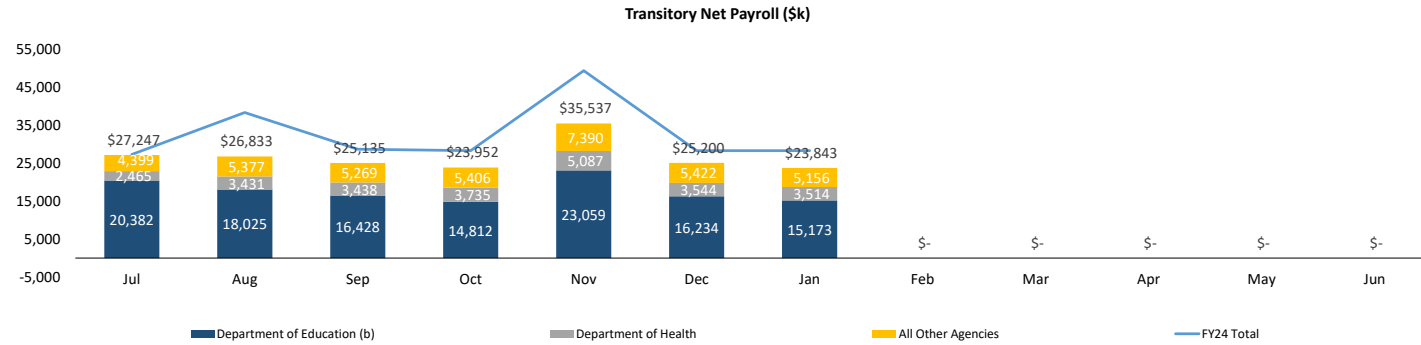
Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee



**Puerto Rico Department of Treasury | Hacienda**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	9,684	7,920	7,325	7,439	10,057	7,524	7,444					
071	Department of Health	1,627	1,620	1,701	1,719	1,770	1,684	1,673					
	All Other Agencies	2,398	2,339	2,321	2,385	2,474	2,355	2,258					
	<b>Total</b>	<b>13,709</b>	<b>11,879</b>	<b>11,347</b>	<b>11,543</b>	<b>14,301</b>	<b>11,563</b>	<b>11,375</b>	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	20,382	18,025	16,428	14,812	23,059	16,234	15,173					
071	Department of Health	2,465	3,431	3,438	3,735	5,087	3,544	3,514					
	All Other Agencies	4,399	5,377	5,269	5,406	7,390	5,422	5,156					
	<b>Total</b>	<b>\$ 27,247</b>	<b>\$ 26,833</b>	<b>\$ 25,135</b>	<b>\$ 23,952</b>	<b>\$ 35,537</b>	<b>\$ 25,200</b>	<b>\$ 23,843</b>	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

**Footnotes:**

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.