

DEPARTMENT OF THE TREASURY
GOVERNMENT OF PUERTO RICO



Requirement 2 (B)
Government of Puerto Rico
Payroll and Active Employee Count Report
For the month of December FY25 and Q2 FY25

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

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Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)
Figures in '000s (\$)

	July	August	Sep	Q1	Oct	Nov	Dec	Q2	YTD
Component Units (b)									
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$ 18,304	\$ 18,304	\$ 18,304	\$ 54,912	\$ 14,276	\$ 14,276	\$ 14,276	\$ 42,828	\$ 97,740
Medical Services Administration ("ASEM")	13,137	8,840	10,050	32,027	10,461	10,827	9,579	30,867	62,894
Puerto Rico Public Buildings Authority ("PBA")	5,212	4,511	5,234	14,957	5,559	7,676	8,795	22,030	36,987
Puerto Rico Integrated Transit Authority ("PRITA")	3,761	2,729	2,729	9,218	2,428	2,428	4,079	8,934	18,153
Puerto Rico Ports Authority ("Ports")	1,817	1,817	2,172	5,805	1,118	1,118	1,922	4,158	9,963
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	2,113	2,603	2,834	7,549	2,167	2,977	1,813	6,957	14,506
Tourism Company of Puerto Rico ("Tourism")	1,065	887	711	2,664	676	676	676	2,028	4,692
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	2,049	2,611	1,322	5,982	1,944	1,872	1,710	5,525	11,507
Puerto Rico Industrial Development Company ("PRIDCO")	514	637	650	1,801	464	709	371	1,543	3,344
Department of Economic Development and Commerce ("DDEC")	2,762	4,887	2,465	10,115	2,628	3,033	3,217	8,879	18,994
Fiscal Agency and Financial Advisory Authority ("AAFAF")	1,019	754	793	2,566	767	805	772	2,344	4,910
Health Insurance Administration ("ASES")	547	373	373	1,293	441	441	486	1,367	2,660
Puerto Rico Housing Finance Authority ("HFA")	921	906	965	2,792	1,005	994	969	2,968	5,760
Puerto Rico Convention Center District Authority ("CCDA")	99	97	85	281	95	138	89	322	603
Automobile Accident Compensation Administration ("ACAA")	2,473	1,694	3,068	7,235	3,068	2,066	2,066	7,201	14,436
Total Component Units	\$ 55,792	\$ 51,650	\$ 51,755	\$ 159,196	\$ 47,095	\$ 50,035	\$ 50,821	\$ 147,951	\$ 307,148
Central Government Agencies (c)									
Department of Education	\$ 141,538	\$ 146,265	\$ 135,119	\$ 422,922	\$ 129,664	\$ 180,363	\$ 143,319	\$ 453,346	\$ 876,268
Police Department	52,000	74,516	65,322	191,838	60,828	75,189	65,101	201,118	392,956
Department of Correction and Rehabilitation	20,135	19,778	20,238	60,151	19,890	25,395	27,409	72,695	132,846
General Court of Justice	17,249	28,429	18,571	64,249	18,637	24,269	18,546	61,453	125,701
Department of Health	19,247	19,823	20,630	59,699	20,715	24,445	20,092	65,252	124,951
Families and Children Administration	6,543	6,512	6,543	19,598	6,694	8,471	9,481	24,646	44,244
Department of the Treasury	4,808	4,940	4,953	14,702	4,827	7,509	4,764	17,099	31,801
Department of Public Security	12,287	12,292	12,875	37,454	12,812	16,624	12,835	42,270	79,724
Administration for Socioeconomic Development of the Family	4,061	4,047	4,027	12,135	4,016	5,406	5,986	15,408	27,543
Department of Justice	11,856	7,517	7,539	26,913	7,541	9,426	8,624	25,591	52,504
Department of Labor and Human Resources	3,611	3,573	3,645	10,829	3,636	4,733	3,619	11,988	22,818
Department of Transportation and Public Works	3,871	3,839	3,849	11,559	3,767	4,964	5,093	13,825	25,383
Mental Health and Addiction Services Administration	2,171	2,143	2,225	6,540	2,187	2,775	2,427	7,389	13,929
Department of Natural Resources	3,221	3,264	3,186	9,671	3,249	4,156	4,488	11,893	21,564
Commonwealth Election Commission	1,240	1,247	1,380	3,867	1,523	2,652	1,583	5,758	9,625
Department of Sports and Recreation	1,278	1,247	1,240	3,765	1,226	1,638	1,223	4,087	7,852
Vocational Rehabilitation Administration	2,358	2,314	2,330	7,001	2,326	2,938	3,310	8,573	15,574
Department of the Family	1,589	1,612	1,600	4,800	1,677	2,075	2,120	5,873	10,673
Child Support Administration	1,351	1,345	1,343	4,040	1,389	1,689	1,952	5,029	9,069
Administration for Integral Development of Childhood	900	909	987	2,796	986	1,277	1,450	3,713	6,509
Public Housing Administration	1,771	1,750	1,906	5,427	1,867	2,305	1,843	6,015	11,442
Environmental Quality Board	956	950	942	2,849	952	1,139	930	3,022	5,870
All Other Central Government Agencies	16,009	16,193	16,491	48,693	16,482	20,168	16,452	53,103	101,795
Unreconciled Payroll (d)	(15,873)	(2,402)	(3,583)	(21,858)	(812)	(5,112)	(14,783)	(20,706)	(42,564)
Total Central Government Agencies	\$ 314,175	\$ 362,104	\$ 333,360	\$ 1,009,639	\$ 326,080	\$ 424,492	\$ 347,865	\$ 1,098,437	\$ 2,108,076
Total	\$ 369,966	\$ 413,753	\$ 385,115	\$ 1,168,835	\$ 373,175	\$ 474,527	\$ 398,686	\$ 1,246,389	\$ 2,415,224

Notes:
Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug	Sep	Oct	Nov	Dec
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,254	2,254	2,254	2,254	2,254	2,254
Medical Services Administration ("ASEM")	1,497	1,528	1,526	1,523	1,524	1,533
Puerto Rico Public Buildings Authority ("PBA")	1,304	1,304	1,304	1,285	1,285	1,280
Puerto Rico Integrated Transit Authority ("PRITA")	620	658	654	652	652	654
Puerto Rico Ports Authority ("Ports")	318	316	316	316	316	311
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	543	531	524	527	527	524
Tourism Company of Puerto Rico ("Tourism")	155	155	156	156	156	153
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	181	182	186	186	186	179
Puerto Rico Industrial Development Company ("PRIDCO")	44	44	44	44	44	44
Department of Economic Development and Commerce ("DDEC")	494	493	496	495	492	490
Fiscal Agency and Financial Advisory Authority ("AAFAF")	114	111	114	112	110	106
Health Insurance Administration ("ASES")	67	74	72	82	82	81
Puerto Rico Housing Finance Authority ("HFA")	141	142	144	144	144	145
Puerto Rico Convention Center District Authority ("CCDA")	11	155	155	155	155	155
Automobile Accident Compensation Administration ("ACAA")	381	384	384	384	382	384
Total Component Units	8,124	8,331	8,329	8,315	8,309	8,293
Central Government Agencies (c)						
Department of Education	51,514	48,090	44,238	44,497	52,092	44,908
Police Department	11,363	11,570	11,443	11,350	11,331	11,314
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739	5,858	5,785
General Court of Justice	4,611	4,607	4,645	4,634	4,804	4,657
Department of Health	5,620	5,879	6,256	6,198	6,347	5,945
Families and Children Administration	1,898	1,888	1,895	2,070	2,053	2,019
Department of the Treasury	1,580	1,604	1,583	1,569	1,587	1,556
Department of Public Security	3,571	3,576	3,724	3,699	3,774	3,700
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413	1,458	1,644
Department of Justice	1,472	1,490	1,476	1,477	1,498	1,452
Department of Labor and Human Resources	1,014	1,008	1,021	1,013	1,026	1,012
Department of Transportation and Public Works	1,246	1,224	1,231	1,221	1,264	1,257
Mental Health and Addiction Services Administration	654	645	661	642	653	630
Department of Natural Resources	970	969	968	964	990	957
Commonwealth Election Commission	504	504	564	618	648	613
Department of Sports and Recreation	433	426	425	420	434	411
Vocational Rehabilitation Administration	633	625	623	625	640	633
Department of the Family	412	420	423	489	434	430
Child Support Administration	385	384	383	448	389	379
Administration for Integral Development of Childhood	274	276	298	302	309	381
Public Housing Administration	389	389	414	407	413	404
Environmental Quality Board	216	216	218	213	210	209
All Other RHUM Agencies	4,093	4,063	4,052	4,131	4,155	4,073
(Pre-retired Employees) (d)	(798)	(792)	(775)	(725)	(725)	(697)
Total Central Government Agencies	99,326	96,290	92,985	93,414	101,642	93,672
Total	107,450	104,621	101,314	101,729	109,951	101,965

Notes:

* When the current month data is not available, previous month data is used.

Refer to the next page for footnote reference descriptions.

Puerto Rico Department of Treasury | Hacienda
Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	July	Aug	Sep	Q1	Oct	Nov (d)	Dec	Q2	YTD
General Fund:									
Department of Education	\$ 55,621	\$ 57,160	\$ 57,486	\$ 170,267	\$ 57,893	\$ 83,438	\$ 61,364	\$ 202,696	\$ 372,963
Department of Correction and Rehabilitation	11,472	11,180	11,368	34,020	11,133	15,648	17,250	44,031	78,050
General Court of Justice	10,298	19,104	11,019	40,421	11,026	15,163	10,966	37,154	77,575
Department of Health	4,864	5,652	5,942	16,458	5,593	7,403	5,488	18,483	34,941
Families and Children Administration	2,720	2,698	2,731	8,148	2,734	3,904	5,134	11,771	19,919
Department of the Treasury	2,967	3,068	3,091	9,126	2,989	5,304	2,934	11,227	20,353
All Other Agencies	27,710	24,401	24,845	76,956	25,124	35,587	31,692	92,403	169,359
Total General Fund	\$ 115,652	\$ 123,262	\$ 116,481	\$ 355,395	\$ 116,491	\$ 166,447	\$ 134,828	\$ 417,766	\$ 773,161
Other State Funds									
Department of Education	\$ 58	\$ 30	\$ 25	\$ 112	\$ 24	\$ 35	\$ 52	\$ 111	\$ 223
Department of Correction and Rehabilitation	-	7	116	123	47	36	21	104	227
General Court of Justice	10	7	208	225	253	788	188	1,229	1,454
Department of Health	1,108	1,017	1,171	3,296	1,453	1,622	1,412	4,487	7,782
Families and Children Administration	-	-	-	-	-	-	-	-	-
Department of the Treasury	300	298	326	925	293	602	285	1,180	2,104
All Other Agencies	4,860	4,770	5,196	14,826	4,960	6,781	4,877	16,619	31,446
Total Other State Funds	\$ 6,336	\$ 6,128	\$ 7,043	\$ 19,507	\$ 7,031	\$ 9,864	\$ 6,835	\$ 23,729	\$ 43,237
Federal Funds									
Department of Education	\$ 41,852	\$ 44,031	\$ 33,884	\$ 119,767	\$ 28,381	\$ 46,036	\$ 35,205	\$ 109,622	\$ 229,389
Department of Correction and Rehabilitation	-	-	-	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-	-	-	-
Department of Health	6,955	6,758	6,993	20,705	7,100	8,230	6,720	22,051	42,756
Families and Children Administration	1,038	1,030	1,024	3,091	1,137	1,415	1,011	3,563	6,654
Department of the Treasury	-	-	-	-	-	-	-	-	-
All Other Agencies	8,172	8,247	8,272	24,690	8,314	10,978	8,123	27,416	52,106
Total Federal Funds	\$ 58,016	\$ 60,065	\$ 50,173	\$ 168,254	\$ 44,933	\$ 66,659	\$ 51,060	\$ 162,651	\$ 330,905
Total Net Payroll from Payroll System	\$ 180,005	\$ 189,455	\$ 173,696	\$ 543,156	\$ 168,454	\$ 242,970	\$ 192,722	\$ 604,146	\$ 1,147,302
Unreconciled Net Payroll (c)	1,236	(1,841)	1,627	1,022	3,908	25	1,966	5,899	6,921
Total Net Payroll	\$ 181,241	\$ 187,614	\$ 175,323	\$ 544,178	\$ 172,362	\$ 242,995	\$ 194,688	\$ 610,045	\$ 1,154,223

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

(d) November payroll includes the Central Government Christmas Bonus and Special Bonus awarded to employees represented by SPU and AFSCME as established in the central government's debt adjustment.

Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug	Sep	Oct	Nov	Dec
Central Government - RHUM Agencies (b)						
Department of Education	51,514	48,090	44,238	44,497	52,092	44,908
Department of Correction and Rehabilitation	5,833	5,798	5,797	5,739	5,858	5,785
General Court of Justice	4,611	4,607	4,645	4,634	4,804	4,657
Department of Health	5,620	5,879	6,256	6,198	6,347	5,945
Families and Children Administration	1,898	1,888	1,895	2,070	2,053	2,019
Department of the Treasury	1,580	1,604	1,583	1,569	1,587	1,556
Department of Public Security	3,571	3,576	3,724	3,699	3,774	3,700
Administration for Socioeconomic Development of the Family	1,439	1,431	1,422	1,413	1,458	1,644
Department of Justice	1,472	1,490	1,476	1,477	1,498	1,452
Department of Labor and Human Resources	1,014	1,008	1,021	1,013	1,026	1,012
Department of Transportation and Public Works	1,246	1,224	1,231	1,221	1,264	1,257
Mental Health and Addiction Services Administration	654	645	661	642	653	630
Department of Natural Resources	970	969	968	964	990	957
Commonwealth Election Commission	504	504	564	618	648	613
Department of Sports and Recreation	433	426	425	420	434	411
Vocational Rehabilitation Administration	633	625	623	625	640	633
Department of the Family	412	420	423	489	434	430
Child Support Administration	385	384	383	448	389	379
Administration for Integral Development of Childhood	274	276	298	302	309	381
Public Housing Administration	389	389	414	407	413	404
Others including EQB	4,309	4,279	4,270	4,344	4,365	4,282
<i>Environmental Quality Board</i>	216	216	218	213	210	209
<i>Others</i>	4,093	4,063	4,052	4,131	4,155	4,073
Sub-Total	88,761	85,512	82,317	82,789	91,036	83,055
Police Department	11,363	11,570	11,443	11,350	11,331	11,314
Pre-retired employees	(798)	(792)	(775)	(725)	(725)	(697)
Total	99,326	96,290	92,985	93,414	101,642	93,672

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Q1	Oct	Nov (d)	Dec	Q2	YTD
Police Payroll									
Puerto Rico Police payroll	\$ 50,571	\$ 72,355	\$ 63,680	\$ 186,605	\$ 61,007	\$ 74,739	\$ 65,178	\$ 200,923	\$ 387,529
Variance to TSA Transfers (a)	1,429	2,161	1,642	5,232	(179)	450	(77)	194	5,427
Total TSA transfer to Puerto Rico Police (b)	\$ 52,000	\$ 74,516	\$ 65,322	\$ 191,838	\$ 60,828	\$ 75,189	\$ 65,101	\$ 201,118	\$ 392,956
Police Headcount									
Puerto Rico Police headcount (c)	11,363	11,570	11,443		11,350	11,331	11,314		
Breakdown by employee Class									
Regular	11,332	11,539	11,412		11,319	11,300	11,283		
Trust	31	31	31		31	31	31		
Transitory	-	-	-		-	-	-		
Total	11,363	11,570	11,443		11,350	11,331	11,314		

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

- (a) Variance is due to timing.
- (b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.
- (c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.
- (d) November payroll includes the Central Government Christmas Bonus that was issued in the last week of November.

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	July	Aug	Sep	Oct	Nov	Dec (b)	Q2	YTD
Environmental Quality Board								
Environmental Quality Board payroll	\$ 956	\$ 950	\$ 942	\$ 952	\$ 1,139	\$ 930	\$ 3,022	\$ 5,870
Total Environmental Quality Board payroll	\$ 956	\$ 950	\$ 942	\$ 952	\$ 1,139	\$ 930	\$ 3,022	\$ 5,870

	July	Aug	Sep	Oct	Nov	Dec
Environmental Quality Board Headcount						
Environmental Quality Board headcount	216	216	218	213	210	209
Pre-retired employee (a)	(8)	(8)	(8)	(8)	(8)	(7)
Total	208	208	210	205	202	202

Breakdown by employee Class	July	Aug	Sep	Oct	Nov	Dec
Regular	181	181	180	177	183	183
Trust	8	8	8	7	5	5
Transitory	9	9	8	8	8	8
Probationary	10	10	14	13	6	6
Total	208	208	210	205	202	202

Source: Environmental Quality Board payroll system

Footnotes:

- (a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.
- (b) November payroll includes the Central Government Christmas Bonus.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued..

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
081	Department of Education		27,488	5,181	7,524	94	10,966	-	-	-	-	-	51,253
137	Department of Correction and Rehabilitation		3,964	1,685	17	3	-	120	-	-	-	-	5,789
071	Health Department		1,943	36	1,684	29	2,427	58	-	-	-	-	6,177
010	General Court of Justice		2,605	301	64	1,687	-	-	-	-	-	-	4,657
045	Public Security Department		2,852	598	128	54	-	67	1	-	-	-	3,700
123	Administration of Families and Children		1,614	68	329	7	-	-	-	-	-	1	2,019
024	Department of Finance		1,376	47	36	25	-	72	-	-	-	-	1,556
038	Justice Department		673	2	348	415	-	15	-	-	-	-	1,453
127	Administration of Socioeconomic Development of the Family		1,317	55	265	8	-	-	-	-	-	-	1,645
049	Department of Transportation and Public Works		1,056	29	107	17	-	24	22	2	-	-	1,257
067	Department of labor and human resources		904	31	18	1	-	36	9	13	-	-	1,012
133	Natural Resources Administration		850	4	49	20	-	34	-	-	-	-	957
095	Administration of Mental Health and Anti-Addiction Services		550	3	33	4	-	41	-	-	-	-	631
126	Vocational Rehabilitation Administration		599	17	6	12	-	-	-	-	-	-	634
078	Department of Housing		197	18	415	66	-	19	-	-	-	-	715
028	State Elections Commission		68	1	115	378	-	1	-	-	-	50	613
122	Secretariat of the Department of the Family		366	39	-	12	-	13	-	-	-	-	430
106	Public Housing Administration		359	20	2	23	-	-	-	-	-	-	404
018	Planning Board		84	9	159	8	-	14	-	-	-	-	274
087	Department of Recreation and Sports		247	5	83	10	-	66	-	-	-	-	411
124	Administration for the Support of Minors		336	11	4	28	-	-	-	-	-	-	379
312	Retirement Board of the Government of Puerto Rico		224	5	-	20	-	23	-	1	-	-	273
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		188	2	12	7	-	18	3	2	-	-	232
311	Gaming Commission		179	11	17	22	-	4	1	1	-	-	235
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		308	52	9	8	-	5	-	-	-	-	382
043	National Guard of Puerto Rico		105	96	46	7	-	1	-	-	1	-	256
015	Governor's Office		27	-	6	127	-	4	-	-	-	-	164
105	Industrial Commission		146	1	-	15	-	13	-	-	-	-	175
069	Department of Consumer Affairs		125	1	13	6	-	6	-	-	-	-	151
031	General Services Administration		102	8	1	25	-	6	-	-	-	-	142
082	Institute of Puerto Rican Culture		105	3	3	14	-	-	-	2	-	-	127
016	Office of Management and Budget		77	11	1	45	-	14	-	-	-	-	148
298	Utility Regulatory Board		87	3	1	33	-	5	1	-	-	-	130

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued..

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	B	F	G	S	Total (a)
152	Office of the Procurator for the Elderly		100	7	15	4	-	-	1	2	-	-	129
023	Department of State		68	-	20	2	77	5	1	6	-	-	179
075	Office of the Commissioner of Financial Institutions		65	8	-	10	-	-	-	-	-	-	83
022	Office of the Insurance Commissioner		50	9	-	12	-	5	-	-	-	-	76
030	Office of Administration and Transformation of Human Resources		68	10	-	5	-	-	1	-	-	-	84
329	Office of Socioeconomic Development		36	8	-	7	-	-	-	-	-	-	51
060	Office of the Citizen Procurator		46	3	-	11	-	-	-	-	-	-	60
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		24	-	3	3	-	-	-	-	-	-	30
271	Office of Information and Communication Technologies		26	1	4	21	-	-	-	-	-	-	52
096	Office of the Women's Advocate		23	1	14	5	-	-	-	2	-	-	45
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	45	-	-	45
139	Freedom of speech board		28	-	5	9	-	-	-	-	-	-	42
279	Public Service Appeals Commission		22	1	-	10	-	-	-	-	-	-	33
155	State Office of Historic Conservation		22	-	1	4	-	-	-	-	-	-	27
062	Cooperative Development Commission of Puerto Rico		18	1	-	3	-	1	-	-	-	-	23
231	Office of the Patient Advocate		15	-	4	8	-	-	1	-	-	-	28
226	Com Legislative Donation		3	-	-	12	-	-	-	-	-	-	15
068	Labor Relations Board		9	-	-	6	-	-	-	-	-	-	15
120	Office of the Veteran's Attorney of Puerto Rico		9	-	-	4	-	-	-	-	-	-	13
037	Civil Rights Commission		3	-	2	4	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	-	9	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	4
Total			51,757	8,403	11,563	3,381	13,470	690	41	76	1	51	89,433

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
081	Department of Education		59,846,885	12,712,092	16,233,900	408,911	7,419,373	-	-	-	-	-	96,621,160
010	General Court of Justice		4,738,664	580,899	120,293	5,714,008	-	-	-	-	-	-	11,153,864
137	Department of Correction and Rehabilitation		11,835,415	5,236,231	35,688	13,172	-	150,052	-	-	-	-	17,270,558
071	Health Department		4,012,752	140,289	3,544,345	159,169	5,696,046	67,915	-	-	-	-	13,620,518
045	Public Security Department		5,540,493	1,161,086	262,378	208,528	-	83,046	4,687	-	-	-	7,260,219
038	Justice Department		1,485,939	5,605	926,879	3,039,098	-	24,203	-	-	-	-	5,481,724
123	Administration of Families and Children		5,233,752	187,877	694,124	25,000	-	-	-	-	-	3,417	6,144,171
024	Department of Finance		2,794,615	140,728	62,489	112,905	-	107,793	-	-	-	-	3,218,530
049	Department of Transportation and Public Works		2,416,097	100,253	165,712	80,437	-	26,702	90,000	16,608	-	-	2,895,809
067	Department of labor and human resources		1,773,651	68,607	36,787	5,544	-	47,952	23,995	49,207	-	-	2,005,743
078	Department of Housing		428,448	47,960	1,391,585	336,399	-	18,842	-	-	-	-	2,223,234
127	Administration of Socioeconomic Development of the Family		3,289,676	152,019	415,639	23,679	-	-	-	-	-	-	3,881,013
133	Natural Resources Administration		2,478,859	11,918	114,990	70,848	-	46,278	-	-	-	-	2,722,894
095	Administration of Mental Health and Anti-Addiction Services		1,005,123	292,151	67,034	23,543	-	46,766	-	-	-	-	1,434,617
126	Vocational Rehabilitation Administration		2,020,325	56,706	8,870	40,600	-	-	-	-	-	-	2,126,500
106	Public Housing Administration		884,596	48,949	3,395	97,283	-	-	-	-	-	-	1,034,224
122	Secretariat of the Department of the Family		1,136,714	127,821	-	41,907	-	19,453	-	-	-	-	1,325,895
018	Planning Board		236,114	23,432	379,170	33,388	-	17,367	-	-	-	-	689,470
028	State Elections Commission		116,880	2,860	215,989	632,927	-	1,539	-	-	-	81,346	1,051,541
312	Retirement Board of the Government of Puerto Rico		481,730	13,259	-	75,078	-	34,263	-	3,082	-	-	607,412
124	Administration for the Support of Minors		1,099,137	33,610	4,697	113,628	-	-	-	-	-	-	1,251,072
087	Department of Recreation and Sports		465,520	13,446	132,701	32,895	-	69,642	-	-	-	-	714,203
015	Governor's Office		45,831	-	11,015	330,524	-	4,863	691	-	-	-	392,926
311	Gaming Commission		409,128	14,883	31,850	73,708	-	3,807	3,294	5,017	-	-	541,687
105	Industrial Commission		348,252	1,623	-	55,826	-	25,062	-	-	-	-	430,763
055	Agriculture department		390,405	5,846	27,008	27,563	-	22,603	5,414	9,213	-	-	488,051
016	Office of Management and Budget		228,030	44,368	1,858	197,307	-	26,802	-	-	-	-	498,365
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		764,059	119,451	17,189	34,066	-	2,906	-	-	-	-	937,670
043	National Guard of Puerto Rico		208,524	188,147	104,864	30,421	-	1,088	-	-	1,920	-	534,964
298	Utility Regulatory Board		277,085	8,024	2,803	123,328	-	4,947	3,851	-	-	-	420,038
069	Department of Consumer Affairs		431,253	3,373	36,482	20,772	-	7,321	-	-	-	-	499,202

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
 Figures in '000s (\$)
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	B	F	G	S	Total
031	General Services Administration		232,074	19,276	1,387	92,974	-	8,641	-	-	-	-	354,352
075	Office of the Commissioner of Financial Institutions		223,599	18,447	-	48,766	-	-	1,976	-	-	-	292,787
023	Department of State		131,476	-	36,370	11,705	14,397	6,971	3,797	22,630	-	-	227,346
082	Institute of Puerto Rican Culture		208,885	5,684	7,273	50,815	-	-	-	7,490	-	-	280,146
152	Office of the Procurator for the Elderly		187,472	13,974	29,766	10,722	-	-	3,233	8,366	-	-	253,533
022	Office of the Insurance Commissioner		132,579	22,130	-	41,234	-	12,486	-	-	-	-	208,429
030	Office of Administration and Transformation of Human Resources		190,460	25,956	-	18,829	-	-	2,535	-	-	-	237,781
271	Office of Information and Communication Technologies		85,073	2,194	15,998	88,842	-	-	-	-	-	-	192,106
281	Office of the Electoral Comptroller		-	-	-	-	-	-	-	146,731	-	-	146,731
329	Office of Socioeconomic Development		86,623	17,639	-	25,822	-	-	-	-	-	-	130,085
060	Office of the Citizen Procurator		70,213	4,386	-	30,203	-	-	-	-	-	-	104,802
279	Public Service Appeals Commission		50,824	2,371	-	48,018	-	-	-	-	-	-	101,212
155	State Office of Historic Conservation		59,207	-	2,068	10,601	-	-	-	-	-	-	71,876
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		49,629	-	7,647	8,843	-	-	-	-	-	-	66,118
096	Office of the Women's Advocate		54,934	3,050	31,382	18,015	-	-	1,826	7,744	-	-	116,950
139	Freedom of speech board		119,949	-	7,598	29,022	-	-	-	-	-	-	156,569
231	Office of the Patient Advocate		31,491	-	6,760	23,418	-	-	3,101	-	-	-	64,770
226	Com Legislative Donation		9,455	-	-	36,771	-	-	-	-	-	-	46,226
062	Cooperative Development Commission of Puerto Rico		39,646	2,038	-	7,080	-	1,427	-	-	-	-	50,191
068	Labor Relations Board		20,991	-	-	14,309	-	-	-	-	-	-	35,299
037	Civil Rights Commission		6,509	-	3,958	13,604	-	-	-	-	-	-	24,071
120	Office of the Veteran's Attorney of Puerto Rico		16,979	-	-	11,044	-	-	-	-	-	-	28,023
266	Office of Public Affairs		-	-	-	38,700	-	-	-	-	-	-	38,700
034	Commission of Investigation, Processing and Appeal		4,690	1,216	-	9,625	-	-	-	-	-	-	15,531
Total			118,436,709	21,681,874	25,199,941	12,871,421	13,129,816	890,739	148,399	276,088	1,920	84,763	192,721,672

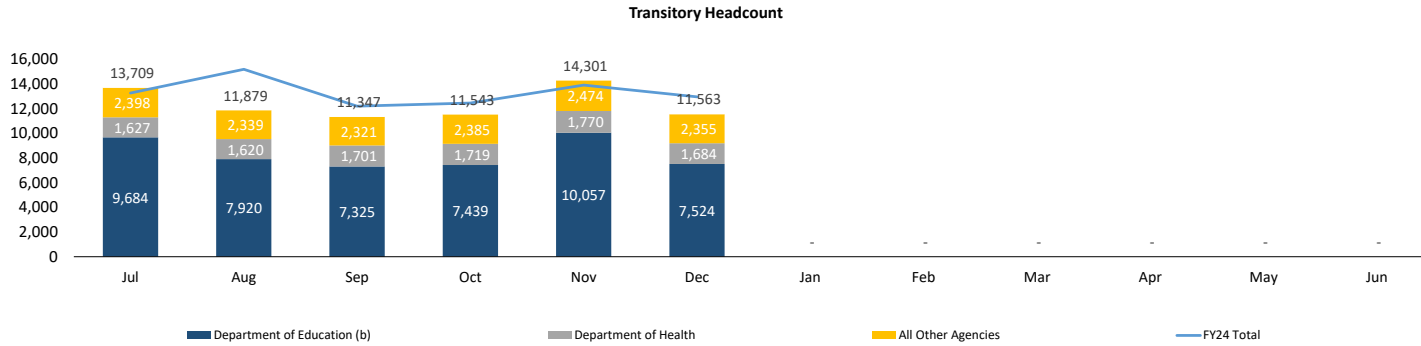
Source: DTPR, RHUM system

Footnotes:

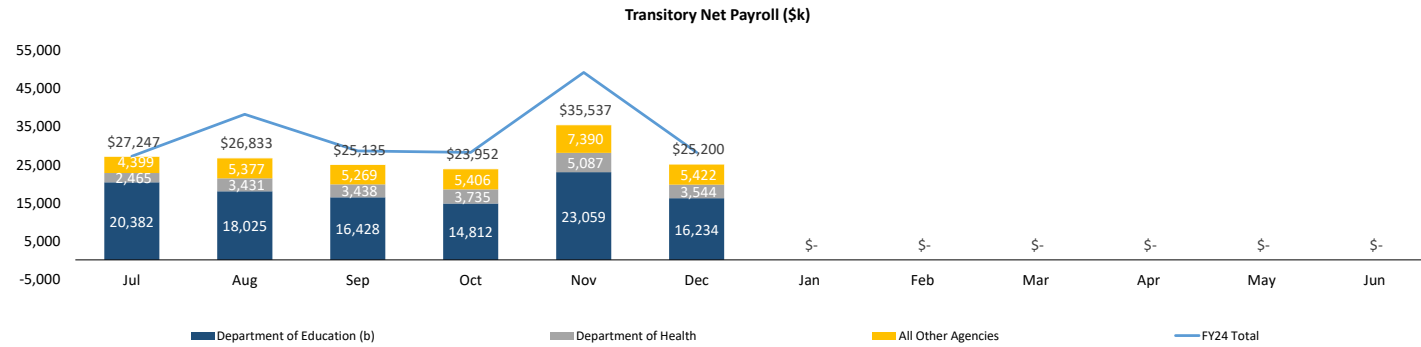
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	9,684	7,920	7,325	7,439	10,057	7,524						
071	Department of Health	1,627	1,620	1,701	1,719	1,770	1,684						
	All Other Agencies	2,398	2,339	2,321	2,385	2,474	2,355						
	Total	13,709	11,879	11,347	11,543	14,301	11,563	-	-	-	-	-	-



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	20,382	18,025	16,428	14,812	23,059	16,234						
071	Department of Health	2,465	3,431	3,438	3,735	5,087	3,544						
	All Other Agencies	4,399	5,377	5,269	5,406	7,390	5,422						
	Total	\$ 27,247	\$ 26,833	\$ 25,135	\$ 23,952	\$ 35,537	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source: DTPR, RHUM system

Footnotes:

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.