

# GOVERNMENT OF PUERTO RICO

Department of the Treasury

Payroll and Active Employee Count Report For the month of August FY25

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# Glossary

Term	Definition
DTPR	<ul> <li>Department of the Treasury of Puerto Rico also referred to as "Hacienda".</li> </ul>
Net Payroll	<ul> <li>Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).</li> </ul>
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	<ul> <li>This is the software system that DTPR uses for payroll.</li> </ul>
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

# Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary Central Government Agencies & Select Component Units; (2) Headcount Summary Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount Summary by Employee Class RHUM agencies; (8) Net Payroll Summary by Employee Class RHUM agencies; and (9) Transitory Employee Analysis RHUM agencies.
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

Headcount Summary - Footnotes

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Gross Payroll Summary - Central Government Agencies & Select Component Units (a) Figures in '000s (\$)

		July		August		YTD
Component Units (b)						
Puerto Rico State Insurance Fund Corporation ("Fondo")	\$	18,304	\$	18,304	\$	36,608
Medical Services Administration ("ASEM")	Ŷ	13,137	Ť	8,840	Ŧ	21,977
Puerto Rico Public Buildings Authority ("PBA")		5,212		4,511		9.723
Puerto Rico Integrated Transit Authority ("PRITA")		2,826		2,729		5,555
Puerto Rico Ports Authority ("Ports")		1,817		1,817		3,633
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")		2,790		2,603		5,392
Tourism Company of Puerto Rico ("Tourism")		1,065		887		1,952
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")		2,049		2,611		4,660
Puerto Rico Industrial Development Company ("PRIDCO")		514		637		1,151
Department of Economic Development and Commerce ("DDEC")		2,762		4,887		7,649
Fiscal Agency and Financial Advisory Authority ("AAFAF")		1,019		754		1,773
Health Insurance Administration ("ASES")		373		373		746
Puerto Rico Housing Finance Authority ("HFA")		921		906		1,827
Puerto Rico Convention Center District Authority ("CCDA")		99		97		196
Automobile Accident Compensation Administration ("ACAA")		1.690		1.694		3,383
Total Component Units	\$	54,576	\$	51,650	\$	106,226
Central Government Agencies (c)						
Department of Education (e)	\$	141,538	ć	146,265	ć	287,803
Police Department	Ļ	52,000	Ļ	74,516	Ŷ	126,516
		,		19,778		
Department of Correction and Rehabilitation		20,135		,		39,913
General Court of Justice		17,249		28,429		45,678
Department of Health		19,247		19,823		39,070
Families and Children Administration		6,543		6,512		13,055
Department of the Treasury		4,808		4,940		9,748
Department of Public Security		12,287		12,292		24,579
Administration for Socioeconomic Development of the Family		4,061		4,047		8,108
Department of Justice Department of Labor and Human Resources		11,856		7,517		19,373
•		3,611		3,573		7,185
Department of Transportation and Public Works		3,871		3,839		7,709
Mental Health and Addiction Services Administration		2,171		2,143		4,314 6,485
Department of Natural Resources		3,221		3,264		-
Commonwealth Election Commission		1,240		1,247		2,487
Department of Sports and Recreation Vocational Rehabilitation Administration		1,278		1,247		2,525 4,671
Department of the Family		2,358		2,314		•
Child Support Administration		1,589 1,351		1,612		3,200 2.696
Administration for Integral Development of Childhood		1,351 900		1,345 909		,
Public Housing Administration		900 1,771		1,750		1,809 3,521
Environmental Quality Board		956		950		1,906
All Other Central Government Agencies		16,009		16,193		32,202
Unreconciled Payroll (d)		(15,873)		(2,402)		(18,275)
Total Central Government Agencies	\$	<b>314,175</b>	\$	362,104	\$	676,278
		200 754		440 750		703 50/
Total	ş	368,751	\$	413,753	\$	782,504

Notes:

Refer to the next page for footnote reference descriptions.

**Gross Payroll Summary - Footnotes** 

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2025.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.
- (e) The Department of Education payroll includes Premium Pay for the months of August, November, February, and May.

## Puerto Rico Department of Treasury | Hacienda Headcount Summary - Central Government Agencies & Select Component Units (a)

Medical Services Administration ("ASEM")1,4971,Puerto Rico Public Buildings Authority ("PBA")1,3031,Puerto Rico Integrated Transit Authority ("PRTA")627Puerto Rico Tras Authority ("Ports")318Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")543Tourism Company of Puerto Rico (Tourism")155Puerto Rico Industrial Development of Agricultural Enterprises ("ADEA")181Puerto Rico Industrial Development of Agricultural Enterprises ("ADEA")44Department of Economic Development and Commerce ("DDEC")44Health Insurance Administration ("ASES")71Puerto Rico Convention Center District Authority ("CAAFA")114Health Insurance Administration ("ASES")71Puerto Rico Convention Center District Authority ("CCAA")381Total Component Units8,2788,3Central Government Agencies (c)51,51448,9Dice Department of Education51,51448,9Police Department of Correction and Rehabilitation5,8335,5Generation of the Terasury1,5801,Department of Health5,6205,571Administration for Socioeconomic Development of the Family1,4391,Department of Health and Addiction Services1,0141,02Department of Public Security1,5801,1,Department of Public Security1,5801,1,Department of Transportation and Public Works1,2461,1,Department of Intragen Development of the Family<	Component Units (b)	July	Aug
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Puerto Rico Integrated Transit Authority ("PRITA")627Puerto Rico Ports Authority ("Ports")318Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")543Tourism Company of Puerto Rico ("Tourism")155Puerto Rico Industrial Development Company ("PRIDCO")44Department of Economic Development and Commerce ("DDEC")44Fical Agency and Financial Advisory Authority ("AFAF")114Health Insurance Administration ("ASES")71Puerto Rico Convention Center District Authority ("CDA")381Total Component Units8,2788,Central Government Agencies (c)51,51448,Department of Education51,51448,Police Department of Justice4,6114,Department of Iudice5,5205,Families and Children Administration5,8335,General Court of Justice4,6114,Department of Health5,6205,Families and Children Administration1,8981,Department of Justice1,3631,Department of Justice1,3713,Administration for Scioeconomic Development of the Family1,4391,Department of Labor and Human Resources1,0141,Department of Justice4,6111,Department of Justice4,311,Department of Solot and Rebabilitation6541,Department of Public Security3,5713,Administration for Scioeconomic Development of the Family1,4391,	Medical Services Administration ("ASEM")	1,497	1,528
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Department of Correction and Rehabilitation5,8335,General Court of Justice4,6114,Department of Health5,6205,Families and Children Administration1,8981,Department of the Treasury1,5801,Department of Public Security3,5713,Administration for Socioeconomic Development of the Family1,4391,Department of Justice1,4721,Department of Labor and Human Resources1,0141,Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration654654Department of Natural Resources9702Commonwealth Election Commission5042Department of the Family412412Child Support Administration6332Department of Integral Development of Childhood274Public Housing Administration3892Environmental Quality Board2164,093All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(			11,570
General Court of Justice4,6114,Department of Health5,6205,Families and Children Administration1,8981,Department of the Treasury1,5801,Department of Public Security3,5713,Administration for Socioeconomic Development of the Family1,4391,Department of Justice1,4721,Department of Labor and Human Resources1,0141,Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration6541Department of Sports and Recreation5041Department of Sports and Recreation6331Vocational Rehabilitation Administration6331Department of the Family4121Child Support Administration3851Administration for Integral Development of Childhood2741Public Housing Administration3891Child Support Administration3891Administration for Integral Development of Childhood2161Administration for Integral Development of Childhood2161Administration for Here and Quality Board2161All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(	•		5,798
Department of Health5,6205,Families and Children Administration1,8981,Department of the Treasury1,5801,Department of Public Security3,5713,Administration for Socioeconomic Development of the Family1,4391,Department of Justice1,4721,Department of Labor and Human Resources1,0141,Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration6541Department of Natural Resources9702Commonwealth Election Commission5042Department of the Family4124Child Support Administration6332Department of Integral Development of Childhood2744Public Housing Administration3892Administration for Integral Development of Childhood2164All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(		,	4,607
Families and Children Administration1,8981,Department of the Treasury1,5801,Department of Public Security3,5713,Administration for Socioeconomic Development of the Family1,4391,Department of Justice1,4721,Department of Labor and Human Resources1,0141,Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration6541Department of Natural Resources970970Commonwealth Election Commission5041Department of the Family4121Child Support Administration6331Department of the Family3851Administration for Integral Development of Childhood2741Public Housing Administration3891Administration3891Administration3891Administration3891Administration3891Administration2161Administration2161All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(		,	5,879
Department of the Treasury1,5801,Department of Public Security3,5713,Administration for Socioeconomic Development of the Family1,4391,Department of Justice1,4721,Department of Labor and Human Resources1,0141,Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration6541Department of Natural Resources970970Commonwealth Election Commission5041Department of Sports and Recreation4331Vocational Rehabilitation Administration6331Department of the Family4121Child Support Administration3851Administration for Integral Development of Childhood2741Public Housing Administration3891Administration2161All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(			1,888
Department of Public Security3,5713,Administration for Socioeconomic Development of the Family1,4391,Department of Justice1,4721,Department of Labor and Human Resources1,0141,Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration6541Department of Natural Resources9701Commonwealth Election Commission5041Department of Sports and Recreation4331Vocational Rehabilitation Administration6331Department of the Family4121Child Support Administration3851Administration for Integral Development of Childhood2741Public Housing Administration3891Environmental Quality Board2161All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(			1,604
Administration for Socioeconomic Development of the Family1,4391,Department of Justice1,4721,Department of Labor and Human Resources1,0141,Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration6541Department of Natural Resources9701Commonwealth Election Commission5041Department of Sports and Recreation4331Vocational Rehabilitation Administration6331Department of the Family4121Child Support Administration3851Administration for Integral Development of Childhood2741Public Housing Administration3891All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(			3,576
Department of Justice1,4721,Department of Labor and Human Resources1,0141,Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration6541Department of Natural Resources9701Commonwealth Election Commission5041Department of Sports and Recreation4331Vocational Rehabilitation Administration6331Department of the Family4121Child Support Administration3851Administration for Integral Development of Childhood2741Public Housing Administration3891Environmental Quality Board2161All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(1			1,431
Department of Labor and Human Resources1,0141,Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration6541,Department of Natural Resources9701,Commonwealth Election Commission5041,Department of Sports and Recreation4331,Vocational Rehabilitation Administration6331,Department of the Family4121,Child Support Administration3851,Administration for Integral Development of Childhood2741,Public Housing Administration3891,Environmental Quality Board2161,All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(1)		,	1,490
Department of Transportation and Public Works1,2461,Mental Health and Addiction Services Administration6541,Department of Natural Resources97010Commonwealth Election Commission50410Department of Sports and Recreation43310Vocational Rehabilitation Administration63310Department of the Family41210Child Support Administration38510Administration for Integral Development of Childhood27410Public Housing Administration38910Environmental Quality Board21610All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(10	•		1,008
Mental Health and Addiction Services Administration654Department of Natural Resources970Commonwealth Election Commission504Department of Sports and Recreation433Vocational Rehabilitation Administration633Department of the Family412Child Support Administration385Administration for Integral Development of Childhood274Public Housing Administration389Environmental Quality Board216All Other RHUM Agencies4,093(Pre-retired Employees) (d)(798)	•		1,224
Department of Natural Resources970Commonwealth Election Commission504Department of Sports and Recreation433Vocational Rehabilitation Administration633Department of the Family412Child Support Administration385Administration for Integral Development of Childhood274Public Housing Administration389Environmental Quality Board216All Other RHUM Agencies4,093(Pre-retired Employees) (d)(798)			645
Commonwealth Election Commission504Department of Sports and Recreation433Vocational Rehabilitation Administration633Department of the Family412Child Support Administration385Administration for Integral Development of Childhood274Public Housing Administration389Environmental Quality Board216All Other RHUM Agencies4,093(Pre-retired Employees) (d)(798)			969
Department of Sports and Recreation433Vocational Rehabilitation Administration633Department of the Family412Child Support Administration385Administration for Integral Development of Childhood274Public Housing Administration389Environmental Quality Board216All Other RHUM Agencies4,093(Pre-retired Employees) (d)(798)			505
Vocational Rehabilitation Administration633Department of the Family412Child Support Administration385Administration for Integral Development of Childhood274Public Housing Administration389Environmental Quality Board216All Other RHUM Agencies4,093(Pre-retired Employees) (d)(798)			426
Department of the Family412Child Support Administration385Administration for Integral Development of Childhood274Public Housing Administration389Environmental Quality Board216All Other RHUM Agencies4,093(Pre-retired Employees) (d)(798)	•		625
Child Support Administration385Administration for Integral Development of Childhood274Public Housing Administration389Environmental Quality Board216All Other RHUM Agencies4,093(Pre-retired Employees) (d)(798)			420
Administration for Integral Development of Childhood274Public Housing Administration389Environmental Quality Board216All Other RHUM Agencies4,093(Pre-retired Employees) (d)(798)			384
Public Housing Administration389Environmental Quality Board216All Other RHUM Agencies4,093(Pre-retired Employees) (d)(798)			276
Environmental Quality Board216All Other RHUM Agencies4,0934,(Pre-retired Employees) (d)(798)(1)			389
All Other RHUM Agencies         4,093         4,           (Pre-retired Employees) (d)         (798)         (1)			216
(Pre-retired Employees) (d) (798)			4,063
		,	4,003 (792)
		· · · ·	96,290
Total 107,604 104,	Total	107 604	104,621

Notes:

\* When the current month data is not available, previous month data is used. Refer to the next page for footnote reference descriptions.

Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b) *Figures in '000s (\$)* 

July         Aug         YTD           General Fund:         Department of Education         \$ 55,621         \$ 57,160         \$ 112,781           Department of Correction and Rehabilitation         11,472         11,180         22,652           General Court of Justice         10,298         19,104         29,402           Department of Health         4,864         5,652         10,516           Families and Children Administration         2,720         2,698         5,417           Department of the Treasury         2,967         3,068         6,035           All Other Agencies         27,710         24,401         52,111           Total General Funds         \$ 115,652         \$ 123,262         \$ 238,915           Other State Funds         Department of Education         \$ 58         \$ 30         \$ 87           Department of Location         \$ 58         \$ 300         \$ 87           Department of Correction and Rehabilitation         -         -         -           Department of Health         1,108         1,017         2,125           Families and Children Administration         -         -         -         -           Department of Education         \$ 6,336         6,128         12,464					
Department of Education       \$ 55,621 \$ 57,160 \$ 112,781         Department of Correction and Rehabilitation       11,472 11,180 22,652         General Court of Justice       10,298 19,104 29,402         Department of Health       4,864 5,652 10,516         Families and Children Administration       2,720 2,698 5,417         Department of the Treasury       2,967 3,068 6,035         All Other Agencies       27,710 24,401 52,111         Total General Fund       \$ 115,652 \$ 123,262 \$ 238,915         Other State Funds       5         Department of Education       \$ 58 \$ 30 \$ 87         Department of Correction and Rehabilitation       - 7 7 7         General Court of Justice       10 7 7 117         Department of Health       1,018 1,017 2,125         Families and Children Administration		 July		Aug	 YTD
Department of Correction and Rehabilitation         11,472         11,180         22,652           General Court of Justice         10,298         19,104         29,402           Department of Health         4,864         5,652         10,516           Families and Children Administration         2,720         2,698         5,417           Department of the Treasury         2,967         3,068         6,035           All Other Agencies         27,710         24,401         52,111           Total General Fund         \$         115,652         \$         123,262         \$         238,915           Other State Funds         \$         115,652         \$         123,262         \$         238,915           Other State Funds         \$         11,108         1,017         2,125         \$         17           Department of Education         \$         58         \$         300         \$         87           Department of Health         1,108         1,017         2,125         \$         7         7           Families and Children Administration         -         -         -         -         -         -           Department of Education         \$         4,860         \$         6,955	General Fund:				
General Court of Justice       10,298       19,104       29,402         Department of Health       4,864       5,652       10,516         Families and Children Administration       2,720       2,698       5,417         Department of the Treasury       2,967       3,068       6,035         All Other Agencies       27,710       24,401       52,111         Total General Fund       \$       115,652       \$       123,262       \$       238,915         Other State Funds       -       7 <t< td=""><td>Department of Education</td><td>\$ 55,621</td><td>\$</td><td>57,160</td><td>\$ 112,781</td></t<>	Department of Education	\$ 55,621	\$	57,160	\$ 112,781
Department of Health         4,864         5,652         10,516           Families and Children Administration         2,720         2,698         5,417           Department of the Treasury         2,967         3,068         6,035           All Other Agencies         27,710         24,401         52,111           Total General Fund         \$         115,652         \$         123,262         \$         238,915           Other State Funds         -         -         7         7         7           General Court of Justice         10         7         17         2,420         \$         238,915           Popartment of Correction and Rehabilitation         -         7         7         7         7           General Court of Justice         10         7         17         2,125         5         958           All Other Agencies         4,860         4,770         9,630         298         598           All Other Agencies         4,860         4,770         9,630         12,464           Federal Funds         \$         6,336         \$         6,128         \$         12,464           Federal Funds         -         -         -         -         -         <	Department of Correction and Rehabilitation	11,472		11,180	22,652
Families and Children Administration       2,720       2,698       5,417         Department of the Treasury       2,967       3,068       6,035         All Other Agencies       27,710       24,401       52,111         Total General Fund       \$       115,652       \$       123,262       \$       238,915         Other State Funds       \$       58       \$       30       \$       87         Department of Education       \$       58       \$       30       \$       87         Department of Lourd Justice       10       7       7       7         General Court of Justice       10       7       2125       5       Families and Children Administration       -	General Court of Justice	10,298		19,104	29,402
Department of the Treasury         2,967         3,068         6,035           All Other Agencies         27,710         24,401         52,111           Total General Fund         \$         115,652         \$         123,262         \$         238,915           Other State Funds         \$         58         \$         30         \$         87           Department of Education         \$         58         \$         30         \$         87           Department of Correction and Rehabilitation         -         7         7         7           General Court of Justice         10         7         17         2,125           Families and Children Administration         -         -         -         -           Department of the Treasury         300         298         598         All Other Agencies         4,860         4,770         9,630           Total Other State Funds         \$         6,336         \$         6,128         \$         12,464           Federal Funds         \$         41,852         \$         44,031         \$         85,883           Department of Education         \$         \$         6,955         6,758         13,712           Department of Lo	Department of Health	4,864		5,652	10,516
All Other Agencies27,71024,40152,111Total General Fund\$115,652\$123,262\$238,915Other State Funds\$58\$300\$87Department of Education\$58\$300\$87Department of Correction and Rehabilitation-77General Court of Justice10717Department of Health1,1081,0172,125Families and Children AdministrationDepartment of the Treasury300298598All Other Agencies4,8604,7709,630Total Other State Funds\$6,336\$6,128\$Department of Education\$41,852\$44,031\$85,883Department of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Department of the Treasury <td>Families and Children Administration</td> <td>2,720</td> <td></td> <td>2,698</td> <td>5,417</td>	Families and Children Administration	2,720		2,698	5,417
Total General Fund\$115,652\$123,262\$238,915Other State Funds\$58\$30\$87Department of Education\$58\$30\$87Department of Correction and Rehabilitation-77General Court of Justice10717Department of Health1,1081,0172,125Families and Children AdministrationDepartment of the Treasury300298598All Other Agencies4,8604,7709,630Total Other State Funds\$6,336\$6,128\$Department of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Department of the TreasuryDepartment of the TreasuryAll Other Agencies8,1728,24716,41816,41816,41816,41816,418Total Net Payroll from Payroll System\$180,005\$189,455\$369,460	Department of the Treasury	2,967		3,068	6,035
Other State Funds\$58\$30\$87Department of Education\$58\$30\$87Department of Correction and Rehabilitation-77General Court of Justice10717Department of Health1,1081,0172,125Families and Children AdministrationDepartment of the Treasury300298598All Other Agencies4,8604,7709,630Total Other State Funds\$6,336\$6,128\$12,464Federal Funds\$6,336\$6,128\$12,464Federal Funds\$41,852\$44,031\$85,883Department of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Families and Children Administration1,0381,0302,068Department of the TreasuryAll Other Agencies\$58,016\$60,065\$118,081Total Net Payroll from Payroll System\$180,005\$189,455\$369,460	All Other Agencies	 27,710		24,401	52,111
Department of Education\$58\$30\$87Department of Correction and Rehabilitation-77General Court of Justice10717Department of Health1,1081,0172,125Families and Children AdministrationDepartment of the Treasury300298598All Other Agencies4,8604,7709,630Total Other State Funds\$6,336\$6,128\$Department of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Department of the TreasuryDepartment of the TreasuryDepartment of the TreasuryAll Other Agencies8,1728,24716,418Total Federal Funds\$58,016\$60,065\$118,081Total Net Payroll from Payroll System\$180,005\$189,455\$369,460	Total General Fund	\$ 115,652	\$	123,262	\$ 238,915
Department of Correction and Rehabilitation-77General Court of Justice10717Department of Health1,1081,0172,125Families and Children AdministrationDepartment of the Treasury300298598All Other Agencies4,8604,7709,630Total Other State Funds\$6,336\$6,128\$Pepartment of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationDepartment of Health6,9556,75813,712Department of Health1,0381,0302,06813,712Department of the TreasuryDepartment of the TreasuryAll Other Agencies8,1728,24716,418118,081118,081118,081118,081Total Net Payroll from Payroll System\$180,005\$189,455\$369,460	Other State Funds				
General Court of Justice10717Department of Health1,1081,0172,125Families and Children AdministrationDepartment of the Treasury300298598All Other Agencies4,8604,7709,630Total Other State Funds\$6,336\$6,128\$Pepartment of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Department of the TreasuryDepartment of Health6,9556,75813,712Department of the TreasuryDepartment of the Treasury	Department of Education	\$ 58	\$	30	\$ 87
Department of Health1,1081,0172,125Families and Children AdministrationDepartment of the Treasury300298598All Other Agencies300298598Total Other State Funds\$6,336\$6,128\$Department of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Department of the TreasuryDepartment of the TreasuryDepartment of the TreasuryDepartment of the TreasuryDepartment of the TreasuryAll Other Agencies8,1728,24716,418Total Net Payroll from Payroll System\$180,005\$189,455\$369,460	Department of Correction and Rehabilitation	-		7	7
Families and Children AdministrationDepartment of the Treasury300298598All Other Agencies4,8604,7709,630Total Other State Funds\$6,336\$6,128\$Pepartment of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Families and Children Administration1,0381,0302,0682,068Department of the TreasuryAll Other Agencies8,1728,24716,41818,081Total Net Payroll from Payroll System\$180,005\$189,455\$369,460	General Court of Justice	10		7	17
Department of the Treasury300298598All Other Agencies4,8604,7709,630Total Other State Funds\$6,336\$6,128\$Federal Funds\$41,852\$44,031\$85,883Department of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Families and Children Administration1,0381,0302,0682,068Department of the TreasuryAll Other Agencies8,1728,24716,41818,081Total Federal Funds\$58,016\$118,081Total Net Payroll from Payroll System\$180,005\$189,455\$	Department of Health	1,108		1,017	2,125
All Other Agencies4,8604,7709,630Total Other State Funds\$6,336\$6,128\$12,464Federal Funds\$41,852\$44,031\$85,883Department of Education General Court of Justice\$41,852\$44,031\$85,883Department of Health Families and Children Administration Department of the TreasuryAll Other Agencies8,1728,24716,41813,081\$180,005\$189,455\$369,460	Families and Children Administration	-		-	-
Total Other State Funds\$6,336\$6,128\$12,464Federal FundsDepartment of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Families and Children Administration1,0381,0302,0682,068Department of the TreasuryAll Other Agencies8,1728,24716,418558,016\$118,081Total Net Payroll from Payroll System\$180,005\$189,455\$369,460					
Federal Funds\$41,852\$44,031\$85,883Department of Correction and Rehabilitation General Court of JusticeDepartment of Health6,9556,75813,712Families and Children Administration Department of the Treasury All Other Agencies1,0381,0302,068Total Federal Funds\$58,016\$60,065\$118,081Total Net Payroll from Payroll System\$180,005\$189,455\$369,460		 ,			
Department of Education\$41,852\$44,031\$85,883Department of Correction and RehabilitationGeneral Court of JusticeDepartment of Health6,9556,75813,712Families and Children Administration1,0381,0302,068Department of the TreasuryAll Other Agencies8,1728,24716,418118,081118,081Total Federal Funds\$58,016\$60,065\$118,081Total Net Payroll from Payroll System\$180,005\$189,455\$369,460	Total Other State Funds	\$ 6,336	\$	6,128	\$ 12,464
Department of Correction and Rehabilitation General Court of JusticeDepartment of Health6,9556,75813,712Families and Children Administration1,0381,0302,068Department of the TreasuryAll Other Agencies8,1728,24716,418Total Federal Funds\$58,016\$60,065\$Total Net Payroll from Payroll System\$180,005\$189,455\$	Federal Funds				
General Court of JusticeDepartment of Health6,9556,75813,712Families and Children Administration1,0381,0302,068Department of the TreasuryAll Other Agencies8,1728,24716,418Total Federal Funds\$58,016\$60,065\$Total Net Payroll from Payroll System\$180,005\$189,455\$	Department of Education	\$ 41,852	\$	44,031	\$ 85,883
Department of Health       6,955       6,758       13,712         Families and Children Administration       1,038       1,030       2,068         Department of the Treasury       -       -       -         All Other Agencies       8,172       8,247       16,418         Total Federal Funds       \$       58,016       \$       60,065       \$       118,081	Department of Correction and Rehabilitation	-		-	-
Families and Children Administration       1,038       1,030       2,068         Department of the Treasury       -       -       -         All Other Agencies       8,172       8,247       16,418         Total Federal Funds       \$       58,016       \$       60,065       \$       118,081	General Court of Justice	-		-	-
Department of the Treasury All Other Agencies         8,172         8,247         16,418           Total Federal Funds         \$ 58,016         \$ 60,065         \$ 118,081           Total Net Payroll from Payroll System         \$ 180,005         \$ 189,455         \$ 369,460	•	6,955		6,758	13,712
All Other Agencies       8,172       8,247       16,418         Total Federal Funds       \$ 58,016       \$ 60,065       \$ 118,081         Total Net Payroll from Payroll System       \$ 180,005       \$ 189,455       \$ 369,460	Families and Children Administration	1,038		1,030	2,068
Total Federal Funds         \$ 58,016 \$ 60,065 \$ 118,081           Total Net Payroll from Payroll System         \$ 180,005 \$ 189,455 \$ 369,460	Department of the Treasury	-		-	-
Total Net Payroll from Payroll System\$ 180,005\$ 189,455\$ 369,460	5	 8,172		8,247	16,418
	Total Federal Funds	\$ 58,016	\$	60,065	\$ 118,081
Unreconciled Net Pavroll (c) 1.236 (1.841) (605)	Total Net Payroll from Payroll System	\$ 180,005	\$	189,455	\$ 369,460
	Unreconciled Net Payroll (c)	1,236		(1,841)	(605)
Total Net Payroll \$ 181,241 \$ 187,614 \$ 368,855	Total Net Payroll	\$ 181,241	\$	187,614	\$ 368,855

Source: DTPR, RHUM system

### Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

# Puerto Rico Department of Treasury | Hacienda Central Government Headcount by Agency - Monthly Summary (a)

	July	Aug
Central Government - RHUM Agencies (b)		
Department of Education	51,514	48,090
Department of Correction and Rehabilitation	5,833	5,798
General Court of Justice	4,611	4,607
Department of Health	5,620	5,879
Families and Children Administration	1,898	1,888
Department of the Treasury	1,580	1,604
Department of Public Security	3,571	3,576
Administration for Socioeconomic Development of the Family	1,439	1,431
Department of Justice	1,472	1,490
Department of Labor and Human Resources	1,014	1,008
Department of Transportation and Public Works	1,246	1,224
Mental Health and Addiction Services Administration	654	645
Department of Natural Resources	970	969
Commonwealth Election Commission	504	504
Department of Sports and Recreation	433	426
Vocational Rehabilitation Administration	633	625
Department of the Family	412	420
Child Support Administration	385	384
Administration for Integral Development of Childhood	274	276
Public Housing Administration	389	389
Others including EQB	4,309	4,279
Environmental Quality Board	216	216
Others	4,093	4,063
Sub-Total	88,761	85,512
Police Department	11,363	11,570
Pre-retired employees	(798)	(792)
Total	99,326	96,290

# Source: DTPR, RHUM system

# Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

**Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)** *Figures in '000s (\$)* 

	July	Aug	YTD
Police Payroll			
Puerto Rico Police payroll	\$ 50,571	\$ 72,355	\$ 122,925
Variance to TSA Transfers (a)	1,429	2,161	3,590
Total TSA transfer to Puerto Rico Police (b)	\$ 52,000	\$ 74,516	\$ 126,516
<b>Police Headcount</b> Puerto Rico Police headcount (c)	11,363	11,570	
Breakdown by employee Class			
Regular	11,332	11,539	
Trust	31	31	
Transitory	_	-	
Total	11,363	11,570	

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

(d) November payroll includes the Central Government Christmas Bonus that was issued in the last week of November.

(e) The TSA transferred funds to cover June payroll at the end of May 2024.

**Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)** *Figures in '000s (\$)* 

Environmental Quality Board payroll Environmental Quality Board payroll Total Environmental Quality Board payroll Environmental Quality Board Headcount Environmental Quality Board headcount Pre-retired employee (a) Total Breakdown by employee Class Regular Trust Tr		 July	Aug		 YTD
Total Environmental Quality Board payroll\$ 956 \$ 950 \$ 1,906JulyAugEnvironmental Quality Board Headcount216Environmental Quality Board headcount216Pre-retired employee (a)(8)Total208Breakdown by employee ClassRegular181Trust8Transitory999Probationary10	Environmental Quality Board				
JulyAugEnvironmental Quality Board Headcount216216Environmental Quality Board headcount216216Pre-retired employee (a)(8)(8)Total208208Breakdown by employee Class181181Regular181181Trust88Transitory99Probationary1010	Environmental Quality Board payroll	\$ 956	\$	950	\$ 1,906
Environmental Quality Board HeadcountEnvironmental Quality Board headcount216Pre-retired employee (a)(8)Total208208Breakdown by employee Class181Regular181181Trust88Transitory99Probationary1010	Total Environmental Quality Board payroll	\$ 956	\$	950	\$ 1,906
Environmental Quality Board headcount216216Pre-retired employee (a)(8)(8)Total208208Breakdown by employee Class8Regular181181Trust88Transitory99Probationary1010		 July		Aug	
Pre-retired employee (a)(8)(8)Total208208Breakdown by employee ClassRegular181181Trust88Transitory99Probationary1010	Environmental Quality Board Headcount				
Total208208Breakdown by employee ClassRegularTrustTrustTransitoryProbationary10	Environmental Quality Board headcount	216		216	
Breakdown by employee ClassRegular181Trust8Transitory9Probationary10	Pre-retired employee (a)	(8) (8		(8)	
Regular181181Trust88Transitory99Probationary1010	Total	 208		208	
Trust88Transitory99Probationary1010	Breakdown by employee Class				
Transitory99Probationary1010	Regular	181		181	
Probationary 10 10	Trust	8			
	•	-			
Total 209 209	Probationary	10		10	
	Total	 208		208	

Source: Environmental Quality Board payroll system

## Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) December payroll includes the Central Government Christmas Bonus.

#### Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	Р	Т	С	I	х	В	F	G	Ν	D	Total (a)
081	Department of Education		29,878	6,746	7,920	132	3,614	-	-	-	-	-	1	48,291
137	Department of Correction and	Rehabilitation	3,919	1,717	20	6	-	136	-	-	-	-	-	5,798
071	Health Department		1,974	87	1,620	43	2,067	67	-	-	-	22	-	5,880
010	General Court of Justice		2,605	291	55	1,656	-	-	-	-	-	-	-	4,607
045	Public Security Department		2,876	428	133	63	-	75	1	-	-	-	-	3,576
123	Administration of Families and	d Children	1,576	91	210	11	-	-	-	-	-	-	-	1,888
024	Department of Finance		1,393	33	61	32	-	85	-	-	-	-	-	1,604
038	Justice Department		664	11	367	431	-	17	-	-	-	-	-	1,490
127	Administration of Socioecono	mic Development of the Family	1,101	42	279	9	-	-	-	-	-	-	-	1,431
049	Department of Transportation	and Public Works	1,036	20	97	26	-	27	18	-	-	-	-	1,224
067	Department of labor and hum	an resources	850	70	24	1	-	40	8	15	-	-	-	1,008
133	Natural Resources Administra	tion	852	4	54	21	-	38	-	-	-	-	-	969
095	Administration of Mental Hea	Ith and Anti-Addiction Services	496	2	96	7	-	44	-	-	-	-	-	645
126	Vocational Rehabilitation Adm	ninistration	583	15	14	13	-	-	-	-	-	-	-	625
078	Department of Housing		189	12	410	79	-	22	-	-	-	-	-	712
028	State Elections Commission		67	1	52	381	-	3	-	-	-	-	-	504
122	Secretariat of the Department	of the Family	357	24	-	22	-	17	-	-	-	-	-	420
106	Public Housing Administration	1	350	10	3	26	-	-	-	-	-	-	-	389
018	Planning Board		78	3	168	12	-	14	-	-	-	-	-	275
087	Department of Recreation and	Sports	248	6	84	13	-	75	-	-	-	-	-	426
124	Administration for the Suppor		336	10	4	34	-	-	-	-	-	-	-	384
312	Retirement Board of the Gove	rnment of Puerto Rico	231	-	-	24	-	28	-	1	-	-	-	284
189	Bureau of Forensic Sciences		-	-	-	-	-	-	-	-	-	-	-	-
055	Agriculture department		178	1	15	6	-	20	5	2	-	-	-	227
311	Gaming Commission		179	3	11	22	-	5	1	1	-	-	-	222
241	Admin. for the Comprehensive	e Care and Development of Children (ACUDEN)	228	29	7	10	-	2	-	-	-	-	-	276
043	National Guard of Puerto Rico		104	98	45	6	-	4	-	-	1	-	-	258
015	Governor's Office		17	-	9	155	-	4	-	-	-	-	-	185
105	Industrial Commission		139	-	-	18	-	15	-	-	-	-	-	172
069	Department of Consumer Affa	irs	119	1	13	10	-	6	-	-	-	-	-	149
031	General Services Administration	n	106	4	5	25	-	6	-	-	-	-	-	146
082	Institute of Puerto Rican Cultu	re	105	1	4	14	-	-	-	2	-	-	-	126
016	Office of Management and Bu	dget	77	8	-	45	-	17	-	-	-	-	-	147
298	Utility Regulatory Board		74	16	1	35	-	5	1	-	-	-	-	132

#### Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name Employee Class (b):	R	Р	т	С	I	х	В	F	G	Ν	D	Total (a)
152	Office of the Procurator for the Elderly	91	9	25	4	-	-	1	2	-	-	-	132
023	Department of State	66	-	21	2	39	5	1	9	-	3	-	146
075	Office of the Commissioner of Financial Institutions	61	5	-	11	-	-	-	-	-	-	-	77
022	Office of the Insurance Commissioner	48	10	-	16	-	6	-	-	-	-	-	80
030	Office of Administration and Transformation of Human Resources	61	2	-	5	-	-	1	-	-	-	-	69
329	Office of Socioeconomic Development	35	4	-	6	-	-	-	-	-	-	-	45
060	Office of the Citizen Procurator	45	3	-	11	-	-	-	-	-	-	-	59
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR	34	-	13	4	-	-	-	-	-	-	-	51
271	Office of Information and Communication Technologies	27	2	4	20	-	-	-	-	-	-	-	53
096	Office of the Women's Advocate	20	2	17	5	-	-	1	2	-	-	-	47
281	Office of the Electoral Comptroller	-	-	-	-	-	-	-	43	-	-	-	43
139	Freedom of speech board	27	-	4	11	-	-	-	-	-	-	-	42
279	Public Service Appeals Commission	22	-	-	11	-	-	-	-	-	-	-	33
155	State Office of Historic Conservation	17	2	4	6	-	-	-	-	-	-	-	29
062	Cooperative Development Commission of Puerto Rico	17	2	-	4	-	1	-	-	-	-	-	24
231	Office of the Patient Advocate	15	-	6	9	-	-	1	-	-	-	-	31
226	Com Legislative Donation	3	-	-	13	-	-	-	-	-	-	-	16
068	Labor Relations Board	9	-	-	6	-	-	-	-	-	-	-	15
120	Office of the Veteran's Attorney of Puerto Rico	9	-	-	3	-	-	-	-	-	-	-	12
037	Civil Rights Commission	3	-	4	4	-	-	-	-	-	-	-	11
266	Office of Public Affairs	-	-	-	9	-	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal	1	1	-	2	-	-	-	-	-	-	-	4
Tota		53,596	9,826	11,879	3,550	5,720	784	39	77	1	25	1	85,498

Source: DTPR, RHUM system

Footnotes:

(a) nployee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
 (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	Employee Class	<u>Code</u>	Employee Class
R	Regular	N	Contractor
Р	Probationary	В	Trust with rights
Т	Transitory	F	Trust with no rights
С	Trust	G	Temp
I.	Irregular	D	Retired
х	Law Pre-Retirement 2015	Α	Assignee

# Puerto Rico Department of Treasury | Hacienda Net Payroll - Summary by Employee Class - RHUM agencies (actuals) Figures in '000s (\$)

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ID	Agency Name Employee Class (a):	R	Р	т	с	I	х	В	F	G	N	D	Total
081	Department of Education	62,652,648	13,564,093	18,025,013	559,828	2,727,875	-	-	-	-	-	1,316	97,530,773
010	General Court of Justice	4,680,675	559,440	96,692	4,971,309	-	-	-	-	-	-	-	10,308,116
137	Department of Correction and Rehabilitation	7,865,832	3,360,093	41,453	26,879	-	178,020	-	-	-	-	-	11,472,278
071	Health Department	4,070,101	259,353	3,431,244	212,414	4,784,213	79,615	-	-	-	89,553	-	12,926,494
045	Public Security Department	5,644,746	793,468	277,385	235,542	-	96,276	3,599	-	-	-	-	7,051,016
038	Justice Department	1,446,249	36,105	952,704	5,547,053	-	25,550	-	-	-	-	-	8,007,662
123	Administration of Families and Children	3,036,665	235,616	448,521	36,459	-	-	-	-	-	-	-	3,757,261
024	Department of Finance	2,729,238	65,795	187,320	159,677	-	125,814	-	-	-	-	-	3,267,844
049	Department of Transportation and Public Works	1,616,688	63,242	149,835	129,524	-	30,618	58,272	-	-	-	-	2,048,179
067	Department of labor and human resources	1,655,615	160,869	63,109	3,173	-	53,112	25,858	60,188	-	-	-	2,021,925
078	Department of Housing	396,606	32,428	1,338,368	390,527	-	25,131	-	-	-	-	-	2,183,059
127	Administration of Socioeconomic Development of the Family	1,772,546	59,191	430,691	31,013	-	-	-	-	-	-	-	2,293,441
133	Natural Resources Administration	1,487,002	6,672	114,061	70,158	-	52,915	-	-	-	-	-	1,730,806
095	Administration of Mental Health and Anti-Addiction Services	901,281	7,666	202,790	33,697	-	51,471	-	-	-	-	-	1,196,905
126	Vocational Rehabilitation Administration	1,252,168	32,734	29,292	45,030	-	-	-	-	-	-	-	1,359,224
106	Public Housing Administration	867,506	12,631	4,794	114,476	-	-	-	-	-	-	-	999,407
122	Secretariat of the Department of the Family	752,150	59,462	-	73,147	-	24,711	-	-	-	-	-	909,472
018	Planning Board	202,678	12,739	348,313	50,558	-	18,118	-	-	-	-	-	632,406
028	State Elections Commission	109,310	2,860	70,126	585,870	-	4,100	-	-	-	-	-	772,266
312	Retirement Board of the Government of Puerto Rico	502,079	-	-	91,022	-	41,576	-	3,118	-	-	-	637,795
189	Bureau of Forensic Sciences	-	-	-	-	-	-	-	-	-	-	-	-
124	Administration for the Support of Minors	611,845	22,436	6,588	119,553	-	-	-	-	-	-	-	760,422
087	Department of Recreation and Sports	458,285	18,768	142,622	58,060	-	79,159	-	-	-	-	-	756,895
015	Governor's Office	31,959	-	17,189	416,769	-	4,874	-	-	-	-	-	470,790
311	Gaming Commission	407,875	8,950	18,906	81,553	43,401	4,313	3,294	5,017	-	615	-	573,923
105	Industrial Commission	336,401	-	-	60,826	-	29,817	-	-	-	-	-	427,043
055	Agriculture department	356,053	3,616	35,161	22,603	-	28,434	14,428	9,624	-	-	-	469,919
016	Office of Management and Budget	222,139	21,046	-	181,847	-	37,851	-	-	-	-	-	462,882
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)	404,654	58,308	7,166	40,236	-	2,200	-	-	-	-	-	512,563
043	National Guard of Puerto Rico	202,990	197,896	102,493	23,337	-	6,032	-	-	1,974	-	-	534,722
298	Utility Regulatory Board	167,288	37,369	2,803	120,807	-	6,040	3,851	-	-	-	-	338,158
069	Department of Consumer Affairs	296,612	2,321	37,128	32,464	-	8,429	-	-	-	-	-	376,955

# Puerto Rico Department of Treasury | Hacienda Net Payroll - Summary by Employee Class - RHUM agencies (actuals) Figures in '000s (\$) Continues and Continued...

ID	Agency Name Employee Class (a):	R	Р	т	с	I	х	В	F	G	N	D	Total
031	General Services Administration	216,714	9,837	29,132	100,177	-	8,534	-	-	-	-	-	364,394
075	Office of the Commissioner of Financial Institutions	192,333	24,734	-	52,471	-	-	-	-	-	-	-	269,538
023	Department of State	124,042	-	41,958	8,895	-	6,971	3,831	39,300	-	-	-	224,997
082	Institute of Puerto Rican Culture	202,557	2,075	9,108	50,496	-	-	-	7,507	-	-	-	271,743
152	Office of the Procurator for the Elderly	172,540	15,219	50,032	10,717	-	-	3,077	8,408	-	-	-	259,993
022	Office of the Insurance Commissioner	123,563	23,871	-	55,062	-	14,046	-	-	-	-	-	216,542
030	Office of Administration and Transformation of Human Resources	169,762	-	-	15,553	-	-	2,097	-	-	-	-	187,411
271	Office of Information and Communication Technologies	82,603	7,304	16,230	92,814	-	-	-	-	-	-	-	198,952
281	Office of the Electoral Comptroller	-	-	-	-	-	-	-	143,119	-	-	-	143,119
329	Office of Socioeconomic Development	79,606	11,630		24,415	-	-	-	-	-	-	-	115,651
060	Office of the Citizen Procurator	71,149	5,717	-	30,330	-	-	-	-	-	-	-	107,196
279	Public Service Appeals Commission	48,128	-	-	53,534	-	-	-	-	-	-	-	101,662
155	State Office of Historic Conservation	63,261	7,961	10,837	20,299	-	-	-	-	-	-	-	102,357
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR	67,768	-	35,967	14,816	-	-	-	-	-	-	-	118,551
096	Office of the Women's Advocate	43,641	10,557	34,613	18,387	-	-	2,876	7,693	-	-	-	117,767
139	Freedom of speech board	69,223	-	6,092	30,463	-	-	-	-	-	-	-	105,778
231	Office of the Patient Advocate	31,333	-	10,931	20,043	-	-	3,118	-	-	-	-	65,425
226	Com Legislative Donation	9,455	-		37,033	-	-	-	-	-	-	-	46,488
062	Cooperative Development Commission of Puerto Rico	37,235	4,330	-	13,167	-	1,427	-	-	-	-	-	56,158
068	Labor Relations Board	20,450	-	-	14,506	-	-	-	-	-	-	-	34,956
037	Civil Rights Commission	5,894	-	6,694	13,249	-	-	-	-	-	-	-	25,837
120	Office of the Veteran's Attorney of Puerto Rico	16,534	-	-	9,180	-	-	-	-	-	-	-	25,714
266	Office of Public Affairs	-	-	-	38,388	-	-	-	-	-	-	-	38,388
034	Commission of Investigation, Processing and Appeal	4,690	1,239		9,533				-				15,462
Total	1	108,990,363	19,819,644	26,833,362	15,258,938	7,555,489	1,045,154	124,300	283,974	1,974	90,168	1,316	180,004,683

Source: DTPR, RHUM system

#### Footnotes:

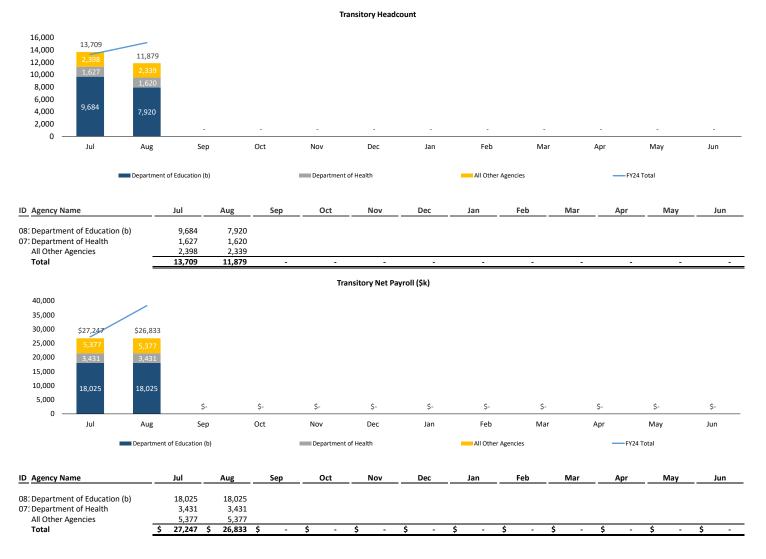
(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	
R	Regular	
Р	Probationary	
Т	Transitory	
С	Trust	
1	Irregular	
х	Law Pre-Retirement 2015	

Code	Employee Class				
N	Contractor				
В	Trust with rights				
F	Trust with no rights				
G	Temp				
D	Retired				

А Assignee

Transitory Employee (a) Analysis - RHUM agencies (actuals) Figures in '000s (\$)



Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.