



## INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES

Año Fiscal 2015 - 2016 - Fiscal Year 2015 - 2016

(en Miles de Dolares - in Thousand of Dollars)

Mayo / May

	Mayo Mayo		Julio a Mayo July to May		
Conceptos	2014-15 <sup>P</sup>	2015-16 <sup>P</sup>	2014-15 <sup>p</sup>	2015-16 <sup>p</sup>	Items
<b>Ingreso Bruto al Fondo General</b>	<b>685,871</b>	<b>753,788</b>	<b>8,411,241</b>	<b>8,702,419</b>	<b>Gross General Fund Revenues</b>
Reserva para Reintegro	(39,000)	(40,000)	(429,000)	(440,000)	Reserve for Refund
<b>Ingreso Neto al Fondo General</b>	<b>646,871</b>	<b>713,788</b>	<b>7,982,241</b>	<b>8,262,419</b>	<b>General Fund Net Revenues</b>
<b>De Fuentes Estatales</b>	<b>629,509</b>	<b>696,847</b>	<b>7,809,211</b>	<b>8,085,943</b>	<b>From Internal Sources</b>
<b>Contributivos</b>	<b>614,358</b>	<b>688,168</b>	<b>7,500,828</b>	<b>7,812,599</b>	<b>Tax Revenues</b>
<b>Contribución a la Propiedad</b>	<b>1,415</b>	<b>474</b>	<b>13,578</b>	<b>10,439</b>	<b>Property Taxes</b>
<b>Contribución/Ingresos, Total</b>	<b>254,380</b>	<b>243,181</b>	<b>4,471,515</b>	<b>4,092,645</b>	<b>Income Taxes, Total</b>
Individuos	130,321	138,558	2,106,157	1,854,300	Individual
Corporaciones	76,709	56,823	1,478,156	1,433,976	Corporations
Sociedades	7	1	2,010	1,016	Partnerships
Retenida a No Residentes	42,910	45,535	733,292	769,563	Non-Resident Withholdings
Tollgate Tax	0	0	3,679	0	Tollgate Tax
Intereses	433	318	4,031	3,879	Interest
Impuestos/Dividendos	4,000	1,946	144,190	29,911	Tax on Dividends
<b>Contribución/Herencias y Donaciones</b>	<b>71</b>	<b>108</b>	<b>4,273</b>	<b>4,464</b>	<b>Inheritance and Gift Taxes</b>
<b>Impuesto sobre Ventas y Uso (IVU)</b>	<b>108,389</b>	<b>191,349</b>	<b>510,907</b>	<b>1,355,785</b>	<b>Sales and Use Tax</b>
<b>Arbitrios, Gran Total</b>	<b>247,946</b>	<b>251,044</b>	<b>2,483,057</b>	<b>2,332,095</b>	<b>Excise Taxes, Total</b>
<b>Bebidas Alcohólicas, Total</b>	<b>17,923</b>	<b>20,655</b>	<b>233,661</b>	<b>230,878</b>	<b>Alcoholic Beverages, Total</b>
Espíritus Destilados	3,292	3,773	40,337	39,509	Distilled Spirits
Cerveza	11,847	14,914	172,664	170,014	Beer
Otras bebidas	2,784	1,968	20,660	21,355	Other Beverages
<b>Arbitrios Generales, Total</b>	<b>230,023</b>	<b>230,389</b>	<b>2,249,396</b>	<b>2,101,217</b>	<b>General Taxes, Total</b>
Foráneas (Ley 154)	187,731	187,355	1,741,124	1,675,706	Foreign (Act. 154)
Productos del Tabaco	10,010	9,783	142,814	88,474	Tobacco Products
Productos del Petróleo	501	305	2,814	3,119	Petroleum Products
Vehículos de Motor	27,107	29,997	268,414	252,418	Motor Vehicles
Carreras de Caballos	961	1,034	10,577	6,529	Horses Races
Primas de Seguros	1,580	1,563	59,834	58,066	Insurance Premiums
Cemento	42	37	604	502	Cement
Tragamonedas	1,820	0	19,147	11,992	Slot Machines
Otros Arbitrios	271	315	4,068	4,411	Others Excise Tax
<b>Licencias</b>	<b>2,157</b>	<b>2,012</b>	<b>17,498</b>	<b>17,171</b>	<b>Licenses</b>
Vehículos de Motor	0	210	2,301	2,017	Motor Vehicles
Bebidas Alcohólicas y Otras	2,157	1,802	15,197	15,154	Alcoholic Beverage and Others
<b>No Contributivos</b>	<b>15,151</b>	<b>8,679</b>	<b>308,383</b>	<b>273,344</b>	<b>Non-Tax Revenues</b>
Lotería Tradicional	0	0	20,207	50,795	Traditional Lottery
Lotería Electrónica	0	0	84,026	82,858	Electronic Lottery
<b>Rentas Misceláneas</b>	<b>15,151</b>	<b>8,679</b>	<b>204,150</b>	<b>139,691</b>	<b>Miscellaneous, Total</b>
Multas y Penalidades	2,347	970	56,922	11,298	Penalties and Fees
Reg. y Cert. de Documentos	6,496	4,819	86,367	80,447	Permits Fee and Penalties
Otros	6,308	2,890	60,861	47,946	Others
<b>De Otras Fuentes</b>	<b>17,362</b>	<b>16,941</b>	<b>173,030</b>	<b>176,476</b>	<b>From External Sources</b>
Derechos de Aduana	0	0	2,265	0	Custom Duties
Arbitrios sobre Embarques de Ron	17,362	16,941	170,765	176,476	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

17 de junio de 2016 / June 17, 2016

