



## INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES

Año Fiscal 2015 - 2016 - Fiscal Year 2016 - 2017

(en Miles de Dolares - in Thousand of Dollars)

Marzo / March

	Marzo March		Julio a Marzo July to March		
Conceptos	2015-16 <sup>P</sup>	2016-17 <sup>P</sup>	2015-16 <sup>P</sup>	2016-17 <sup>P</sup>	Items
<b>Ingreso Bruto al Fondo General</b>	<b>969,731</b>	<b>1,034,412</b>	<b>6,608,313</b>	<b>6,762,323</b>	<b>Gross General Fund Revenues</b>
Reserva para Reintegro	(40,000)	(40,000)	(360,000)	(360,000)	Reserve for Refund
<b>Ingreso Neto al Fondo General</b>	<b>929,731</b>	<b>994,412</b>	<b>6,248,313</b>	<b>6,402,323</b>	<b>General Fund Net Revenues</b>
<b>De Fuentes Estatales</b>	<b>928,228</b>	<b>985,334</b>	<b>6,129,814</b>	<b>6,254,939</b>	<b>From Internal Sources</b>
<b>Contributivos</b>	<b>885,574</b>	<b>963,306</b>	<b>5,889,750</b>	<b>6,084,548</b>	<b>Tax Revenues</b>
<b>Contribución a la Propiedad</b>	<b>477</b>	<b>640</b>	<b>9,338</b>	<b>6,651</b>	<b>Property Taxes</b>
<b>Contribución/Ingresos, Total</b>	<b>406,960</b>	<b>441,277</b>	<b>3,092,309</b>	<b>2,847,671</b>	<b>Income Taxes, Total</b>
Individuos	198,505	187,904	1,413,755	1,314,619	Individual
Corporaciones	72,229	130,351	967,913	938,375	Corporations
Sociedades	41	13	946	119	Partnerships
Retenida a No Residentes	134,394	120,102	680,459	571,324	Non-Resident Withholdings
Tollgate Tax	0	0	0	0	Tollgate Tax
Intereses	372	337	3,158	3,356	Interest
Impuestos/Dividendos	1,419	2,570	26,078	19,878	Tax on Dividends
<b>Contribución/Herencias y Donaciones</b>	<b>650</b>	<b>456</b>	<b>4,289</b>	<b>2,183</b>	<b>Inheritance and Gift Taxes</b>
<b>Impuesto sobre Ventas y Uso (IVU)</b>	<b>189,569</b>	<b>188,218</b>	<b>966,727</b>	<b>1,101,615</b>	<b>Sales and Use Tax</b>
<b>Arbitrios, Gran Total</b>	<b>285,833</b>	<b>330,748</b>	<b>1,803,861</b>	<b>2,113,262</b>	<b>Excise Taxes, Total</b>
<b>Bebidas Alcohólicas, Total</b>	<b>21,715</b>	<b>21,373</b>	<b>189,607</b>	<b>191,852</b>	<b>Alcoholic Beverages, Total</b>
Espíritus Destilados	5,251	4,086	31,013	35,798	Distilled Spirits
Cerveza	14,337	15,319	141,341	138,704	Beer
Otras bebidas	2,127	1,968	17,253	17,350	Other Beverages
<b>Arbitrios Generales, Total</b>	<b>264,118</b>	<b>309,375</b>	<b>1,614,254</b>	<b>1,921,410</b>	<b>General Taxes, Total</b>
Foráneas (Ley 154)	177,149	201,521	1,282,152	1,489,105	Foreign (Act. 154)
Productos del Tabaco	9,697	11,490	69,721	85,498	Tobacco Products
Productos del Petróleo	379	291	2,523	2,517	Petroleum Products
Vehículos de Motor	31,483	41,327	195,488	270,152	Motor Vehicles
Carreras de Caballos	557	426	5,232	4,723	Horses Races
Primas de Seguros	42,794	52,380	43,159	52,815	Insurance Premiums
Cemento	72	45	426	463	Cement
Tragamonedas	1,601	1,500	11,992	13,626	Slot Machines
Otros Arbitrios	386	395	3,561	2,511	Others Excise Tax
<b>Licencias</b>	<b>2,085</b>	<b>1,967</b>	<b>13,226</b>	<b>13,166</b>	<b>Licenses</b>
Vehículos de Motor	182	231	1,513	1,592	Motor Vehicles
Bebidas Alcohólicas y Otras	1,903	1,736	11,713	11,574	Alcoholic Beverage and Others
<b>No Contributivos</b>	<b>42,654</b>	<b>22,028</b>	<b>240,064</b>	<b>170,391</b>	<b>Non-Tax Revenues</b>
Lotería Tradicional	0	0	50,795	0	Traditional Lottery
Lotería Electrónica	30,000	17,344	72,858	42,628	Electronic Lottery
<b>Rentas Misceláneas</b>	<b>12,654</b>	<b>4,684</b>	<b>116,411</b>	<b>127,763</b>	<b>Miscellaneous, Total</b>
Multas y Penalidades	835	884	9,430	13,887	Penalties and Fees
Reg. y Cert. de Documentos	8,666	2,229	63,889	51,877	Permits Fee and Penalties
Otros	3,153	1,571	43,092	61,999	Others
<b>De Otras Fuentes</b>	<b>1,503</b>	<b>9,078</b>	<b>118,499</b>	<b>147,384</b>	<b>From External Sources</b>
Arbitrios sobre Embarques de Ron	1,503	9,078	118,499	147,384	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

20 de abril de 2017 / April 20, 2017

