



INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES

Año Fiscal 2023 - 2024- Fiscal Year 2023 - 2024

(en Miles de Dolares - in Thousand of Dollars)

Mayo/ May



Conceptos	Mayo		Julio a Mayo		Proyección	Proyección	Items
	2022-23	2023-2024	2022-23	2023-2024	PF-04-03-2024	2023-24	
Ingreso Bruto al Fondo General	966,539	915,306	12,161,670	13,187,952	1,034,156	12,323,867	Gross General Fund Revenues
Reserva para Reintegro	(88,650)	(117,000)	(999,150)	(1,311,000)	(117,000)	(1,311,000)	Reserve for Refund
Ingreso Neto al Fondo General	877,889	798,306	11,162,520	11,876,952	917,156	11,012,867	General Fund Net Revenues
De Fuentes Estatales	863,651	782,889	11,003,958	11,687,314	899,694	10,827,344	From Internal Sources
Contributivos	836,394	761,434	10,636,463	11,220,234	847,837	10,486,891	Tax Revenues
Contribución a la Propiedad	3	1	102,603	161,355	159	127,292	Property Taxes
Contribución/Ingresos, Total	428,761	313,709	6,094,378	6,490,420	438,894	6,402,424	Income Taxes, Total
Individuos	186,379	41,468	2,634,632	2,499,275	189,339	2,390,175	Individual
Corporaciones	173,224	159,364	2,441,306	2,695,178	147,268	2,739,771	Corporations
Sociedades	4,117	6,073	353,131	317,291	4,225	362,392	Partnerships
Retenida a No Residentes	61,083	102,817	600,542	909,950	92,077	848,098	Non-Resident Withholdings
Intereses	685	839	9,809	9,975	1,423	10,425	Interest
Impuestos/Dividendos	3,274	3,148	54,959	58,750	4,563	51,563	Tax on Dividends
Contribución/Herencias y Donaciones	105	97	967	1,091	128	1,464	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU)	262,991	280,962	2,475,613	2,630,271	272,751	2,411,300	Sales and Use Tax
Arbitrios, Gran Total	133,849	154,549	1,888,816	1,812,609	133,174	1,438,945	Excise Taxes, Total
Bebidas Alcohólicas, Total	25,192	23,187	260,163	256,181	23,535	261,584	Alcoholic Beverages, Total
Espiritus Destilados	5,089	5,685	49,349	45,851	4,458	45,994	Distilled Spirits
Cerveza	15,294	13,734	150,949	152,154	16,593	190,783	Beer
Otras bebidas	4,809	3,768	59,865	58,175	2,484	24,808	Other Beverages
Arbitrios Generales, Total	108,657	131,363	1,628,653	1,556,428	109,639	1,177,361	General Taxes, Total
Foráneas (Ley 154)	16,296	9,137	729,513	120,943	5,893	66,368	Foreign (Act. 154)
Productos del Tabaco	9,199	11,828	73,958	66,340	7,801	83,126	Tobacco Products
Productos del Petróleo	6,991	45,480	69,570	544,039	38,039	478,207	Petroleum Products
Vehículos de Motor	66,995	59,307	596,830	650,988	49,701	448,164	Motor Vehicles
Carreras de Caballos	521	640	5,953	6,653	503	3,939	Horses Races
Primas de Seguros	4,669	265	83,444	89,083	274	7,930	Insurance Premiums
Cemento	36	48	376	715	26	329	Cement
Tragamonedas	2,178	2,302	21,507	34,033	1,617	17,205	Slot Machines
Otros Arbitrios	1,772	2,355	47,501	43,635	5,985	72,093	Others Excise Tax
Licencias	10,684	12,116	74,087	124,487	2,730	105,466	Licenses
Vehículos de Motor	10,684	10,642	64,888	113,710	120	78,606	Motor Vehicles
Bebidas Alcohólicas y Otras ¹	0	1,474	9,199	10,777	2,610	26,860	Alcoholic Beverage and Others
No Contributivos	27,258	21,455	367,495	467,080	51,857	340,453	Non-Tax Revenues
Lotería Tradicional	0	0	22,255	25,729	7,634	15,267	Traditional Lottery
Lotería Electrónica	0	0	83,331	98,236	8,974	77,852	Electronic Lottery
Rentas Misceláneas	27,258	21,455	261,910	343,116	35,250	247,334	Miscellaneous, Total
Multas y Penalidades	3,278	3,877	43,551	39,911	7,074	86,823	Penalties and Fees
Reg. y Cert. de Documentos	16,924	17,578	113,891	144,011	26,551	143,392	Permits Fee and Penalties
Otros	7,056	0	104,468	159,194	1,625	17,120	Others
De Otras Fuentes	14,238	15,417	158,561	189,638	17,462	185,523	From External Sources
Arbitrios sobre Embarques de Ron	14,238	15,417	158,561	189,638	17,462	185,523	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary
3 de julio de 2024/ July 3, 2024