



INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES

Año Fiscal 2024 - 2025- Fiscal Year 2024 - 2025

(en Miles de Dolares - in Thousand of Dollars)

Marzo / March



Conceptos	Marzo		Julio a Marzo		Proyección	Proyección	Items
	2023-24	2024-2025	2023-24	2024-2025	PF-04-03-2024	Acum 2024-2025	
Ingreso Bruto al Fondo General	1,144,179	1,198,281	10,133,440	10,463,110	1,146,273	10,065,460	Gross General Fund Revenues
Reserva para Reintegro	(88,650)	(117,000)	(927,250)	(1,169,540)	(117,000)	(1,119,820)	Reserve for Refund
Ingreso Neto al Fondo General	1,055,529	1,081,281	9,206,190	9,293,570	1,029,273	8,945,640	General Fund Net Revenues
De Fuentes Estatales	1,047,853	1,077,018	9,050,601	9,136,033	1,015,582	8,787,217	From Internal Sources
Contributivos	1,006,847	1,052,067	8,670,600	8,830,322	986,924	8,481,875	Tax Revenues
Contribución a la Propiedad	28,027	0	120,353	73,028	10,672	83,799	Property Taxes
Contribución/Ingresos, Total	507,307	545,129	4,936,630	5,116,140	511,565	4,869,638	Income Taxes, Total
Individuos	269,133	302,359	1,912,546	2,024,982	281,775	1,873,552	Individual
Corporaciones	137,733	142,298	2,013,986	1,998,155	134,199	2,001,327	Corporations
Sociedades	35,750	35,894	224,439	238,686	34,318	245,140	Partnerships
Retenida a No Residentes	59,350	57,740	727,282	798,095	56,607	692,058	Non-Resident Withholdings
Intereses	1,020	1,589	8,443	8,257	864	8,173	Interest
Impuestos/Dividendos	4,320	5,249	49,934	47,965	3,802	49,388	Tax on Dividends
Contribución/Herencias y Donaciones	71	82	905	987	93	1,026	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU)	276,745	281,980	2,056,578	2,116,589	270,054	2,006,849	Sales and Use Tax
Arbitrios, Gran Total	183,387	213,447	1,454,107	1,418,258	180,967	1,435,315	Excise Taxes, Total
Bebidas Alcohólicas, Total	19,979	22,024	209,055	210,955	21,714	221,833	Alcoholic Beverages, Total
Espíritus Destilados	3,771	3,884	35,826	42,910	3,963	39,681	Distilled Spirits
Cerveza	12,077	10,911	123,266	121,411	13,365	129,108	Beer
Otras bebidas	4,131	7,229	49,963	46,634	4,386	53,044	Other Beverages
Arbitrios Generales, Total	163,408	191,423	1,245,052	1,207,303	159,254	1,213,482	General Taxes, Total
Foráneas (Ley 154)	8,453	9,126	100,475	78,182	7,785	92,543	Foreign (Act. 154)
Productos del Tabaco	3,352	7,184	45,606	63,887	5,087	51,848	Tobacco Products
Productos del Petróleo	51,352	45,447	450,894	431,288	44,031	380,085	Petroleum Products
Vehículos de Motor	43,979	61,605	521,497	509,264	61,854	555,954	Motor Vehicles
Carreras de Caballos	435	601	5,131	4,599	671	4,739	Horses Races
Primas de Seguros	49,178	61,093	52,378	63,456	33,400	47,322	Insurance Premiums
Cemento	26	61	628	482	36	574	Cement
Tragamonedas	2,099	2,094	29,413	20,074	2,937	34,877	Slot Machines
Otros Arbitrios	4,533	4,212	39,031	36,072	3,453	45,541	Others Excise Tax
Licencias	11,309	11,429	102,027	105,320	13,573	85,248	Licenses
Vehículos de Motor	10,277	11,429	93,925	97,942	13,051	77,420	Motor Vehicles
Bebidas Alcohólicas y Otras ¹	1,032	0	8,102	7,378	522	7,827	Alcoholic Beverage and Others
No Contributivos	41,006	24,951	380,001	305,712	28,658	305,341	Non-Tax Revenues
Lotería Tradicional	25,729	0	25,729	0	11,317	22,633	Traditional Lottery
Lotería Electrónica	0	0	68,354	55,149	0	77,899	Electronic Lottery
Rentas Misceláneas	15,277	24,951	285,919	250,563	17,342	204,809	Miscellaneous, Total
Multas y Penalidades	2,489	3,572	32,935	25,994	931	25,028	Penalties and Fees
Reg. y Cert. de Documentos	6,632	15,797	113,124	84,809	7,699	88,718	Permits Fee and Penalties
Otros	6,156	5,582	139,860	139,760	8,711	91,063	Others
De Otras Fuentes	7,676	4,263	155,589	157,536	13,691	158,423	From External Sources
Arbitrios sobre Embarques de Ron	7,676	4,263	155,589	157,536	13,691	158,423	Excises on Off-Shore Shipment Rum