

**INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES**

Año Fiscal 2024 - 2025- Fiscal Year 2024 - 2025

(en Miles de Dolares - in Thousand of Dollars)

Abril / April



	Abril / April		Julio a Abril / July to April		Proyección PF- 06-05-2024	Proyección Acum	
Conceptos	2023-24	2024-2025	2023-24	2024-2025	2023-24	2024-2025	Items
Ingreso Bruto al Fondo General Reserva para Reintegro	1,997,456 (125,000)	1,900,495 (150,960)	12,272,646 (1,194,000)	12,489,005 (1,445,900)	1,944,116 (150,960)	12,184,695 (1,445,900)	Gross General Fund Revenues Reserve for Refund
Ingreso Neto al Fondo General	1,872,456	1,749,535	11,078,646	11,043,105	1,793,156	10,738,795	General Fund Net Revenues
De Fuentes Estatales	1,853,824	1,722,830	10,904,425	10,858,863	1,780,258	10,567,475	From Internal Sources
Contributivos	1,788,200	1,677,462	10,458,800	10,507,783	1,736,741	10,218,616	Tax Revenues
Contribución a la Propiedad	41,001	0	161,354	73,028	39,025	122,823	Property Taxes
Contribución/Ingresos, Total	1,240,081	1,170,510	6,176,711	6,286,650	1,225,777	6,095,416	Income Taxes, Total
Individuos	545,260	578,396	2,457,807	2,603,378	516,018	2,389,571	Individual
Corporaciones	521,829	423,371	2,535,814	2,421,527	537,114	2,538,441	Corporations
Sociedades	86,779	90,730	311,218	329,416	96,623	341,763	Partnerships
Retenida a No Residentes	79,851	73,593	807,133	871,689	70,791	762,848	Non-Resident Withholdings
Intereses	693	1,425	9,136	9,681	1,077	9,250	Interest
Impuestos/Dividendos	5,669	2,995	55,603	50,960	4,154	53,542	Tax on Dividends
Contribución/Herencias y Donaciones	90	99	995	1,086	105	1,131	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU)	292,731	321,595	2,349,309	2,438,184	285,653	2,292,502	Sales and Use Tax
Arbitrios, Gran Total	203,953	174,052	1,658,060	1,592,310	174,311	1,609,626	Excise Taxes, Total
Bebidas Alcohólicas, Total	23,939	21,087	232,994	232,042	23,207	245,040	Alcoholic Beverages, Total
Espíritus Destilados	4,341	7,504	40,167	50,414	4,379	44,060	Distilled Spirits
Cerveza	15,154	11,414	138,421	132,825	14,110	143,217	Beer
Otras bebidas	4,444	2,169	54,407	48,803	4,718	57,762	Other Beverages
Arbitrios Generales, Total	180,014	152,966	1,425,066	1,360,268	151,104	1,364,586	General Taxes, Total
Foráneas (Ley 154)	11,331	12,109	111,806	90,291	10,436	102,979	Foreign (Act. 154)
Productos del Tabaco	8,906	7,960	54,512	71,847	5,635	57,483	Tobacco Products
Productos del Petróleo	47,665	33,644	498,558	464,932	38,269	418,354	Petroleum Products
Vehículos de Motor	70,184	62,390	591,681	571,654	69,670	625,624	Motor Vehicles
Carreras de Caballos	882	609	6,013	5,208	587	5,326	Horses Races
Primas de Seguros	36,440	26,417	88,818	89,873	22,449	69,771	Insurance Premiums
Cemento	39	61	667	543	47	621	Cement
Tragamonedas	2,317	2,534	31,730	22,608	1,184	36,062	Slot Machines
Otros Arbitrios	2,250	7,242	41,280	43,313	2,825	48,366	Others Excise Tax
Licencias	10,344	11,206	112,371	116,525	11,871	97,118	Licenses
Vehículos de Motor	9,143	10,700	103,068	108,642	10,793	88,214	Motor Vehicles
Bebidas Alcohólicas y Otras ¹	1,201	506	9,303	7,884	1,077	8,905	Alcoholic Beverage and Others
No Contributivos	65,624	45,368	445,625	351,080	43,517	348,859	Non-Tax Revenues
Lotería Tradicional	0	0	25,729	0	0	22,633	Traditional Lottery
Lotería Electrónica	29,882	23,786	98,236	78,935	19,242	97,141	Electronic Lottery
Rentas Misceláneas	35,742	21,581	321,661	272,144	24,275	229,084	Miscellaneous, Total
Multas y Penalidades	3,099	4,614	36,034	30,608	2,281	27,309	Penalties and Fees
Reg. y Cert. de Documentos	13,309	11,782	126,433	96,591	10,037	98,755	Permits Fee and Penalties
Otros	19,334	5,185	159,194	144,946	11,957	103,020	Others
De Otras Fuentes	18,633	26,706	174,221	184,242	12,897	171,320	From External Sources
Arbitrios sobre Embarques de Ron	18,633	26,706	174,221	184,242	12,897	171,320	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

4 de junio de 2025/Jun 4, 2025