



INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES

Año Fiscal 2024 - 2025 - Fiscal Year 2024 - 2025

(en Miles de Dolares - in Thousand of Dollars)

Julio / July



Conceptos	Julio July		Julio July		Proyección Forecast		Items
	2023-2024	2024-2025	2023-2024	2024-2025	2024-2025	2024-2025	
Ingreso Bruto al Fondo General	927,799	1,190,065	927,799	1,190,065	872,716	872,716	Gross General Fund Revenues
Reserva para Reintegro	(117,000)	(141,860)	(117,000)	(141,860)	(141,860)	(141,860)	Reserve for Refund
Ingreso Neto al Fondo General	810,799	1,048,205	810,799	1,048,205	730,856	730,856	General Fund Net Revenues
De Fuentes Estatales	788,185	1,018,675	788,185	1,018,675	719,959	719,959	From Internal Sources
Contributivos	746,883	972,552	746,883	972,552	709,084	709,084	Tax Revenues
Contribución a la Propiedad	1	1	1	1	2	2	Property Taxes
Contribución/Ingresos, Total	471,856	641,810	471,856	641,810	435,604	435,604	Income Taxes, Total
Individuos	169,254	197,117	169,254	197,117	162,687	162,687	Individual
Corporaciones	224,629	351,435	224,629	351,435	216,382	216,382	Corporations
Sociedades	5,243	12,538	5,243	12,538	6,745	6,745	Partnerships
Retenida a No Residentes	70,098	75,900	70,098	75,900	47,124	47,124	Non-Resident Withholdings
Intereses	526	805	526	805	507	507	Interest
Impuestos/Dividendos	2,106	4,015	2,106	4,015	2,158	2,158	Tax on Dividends
Contribución/Herencias y Donaciones	68	74	68	74	95	95	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU)	130,824	134,420	130,824	134,420	127,661	127,661	Sales and Use Tax
Arbitrios, Gran Total	133,990	183,384	133,990	183,384	140,984	140,984	Excise Taxes, Total
Bebidas Alcohólicas, Total	20,582	25,181	20,582	25,181	20,019	20,019	Alcoholic Beverages, Total
Espíritus Destilados	3,281	3,550	3,281	3,550	3,645	3,645	Distilled Spirits
Cerveza	12,968	17,279	12,968	17,279	11,773	11,773	Beer
Otras bebidas	4,333	4,353	4,333	4,353	4,600	4,600	Other Beverages
Arbitrios Generales, Total	113,408	158,202	113,408	158,202	120,965	120,965	General Taxes, Total
Foráneas (Ley 154)	12,883	12,824	12,883	12,824	11,866	11,866	Foreign (Act. 154)
Productos del Tabaco	6,119	10,036	6,119	10,036	8,471	8,471	Tobacco Products
Productos del Petróleo	29,230	70,609	29,230	70,609	29,722	29,722	Petroleum Products
Vehículos de Motor	62,563	60,036	62,563	60,036	61,039	61,039	Motor Vehicles
Carreras de Caballos	268	433	268	433	434	434	Horses Races
Primas de Seguros	113	287	113	287	89	89	Insurance Premiums
Cemento	51	46	51	46	71	71	Cement
Tragamonedas	0	2,330	0	2,330	0	0	Slot Machines
Otros Arbitrios	2,182	1,602	2,182	1,602	9,273	9,273	Others Excise Tax
Licencias	10,143	12,862	10,143	12,862	4,739	4,739	Licenses
Vehículos de Motor	9,725	12,094	9,725	12,094	4,475	4,475	Motor Vehicles
Bebidas Alcohólicas y Otras ¹	419	768	419	768	264	264	Alcoholic Beverage and Others
No Contributivos	41,303	46,123	41,303	46,123	10,875	10,875	Non-Tax Revenues
Lotería Tradicional	0	0	0	0	0	0	Traditional Lottery
Lotería Electrónica	0	0	0	0	0	0	Electronic Lottery
Rentas Misceláneas	41,303	46,123	41,303	46,123	10,875	10,875	Miscellaneous, Total
Multas y Penalidades	1,749	6,848	1,749	6,848	1,717	1,717	Penalties and Fees
Reg. y Cert. de Documentos	7,759	10,291	7,759	10,291	4,924	4,924	Permits Fee and Penalties
Otros	31,795	28,984	31,795	28,984	4,234	4,234	Others
De Otras Fuentes	22,614	29,530	22,614	29,530	10,897	10,897	From External Sources
Arbitrios sobre Embarques de Ron	22,614	29,530	22,614	29,530	10,897	10,897	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

6 de septiembre de 2024 /September 6, 2024