

## GOVERNMENT OF PUERTO RICO

Department of the Treasury

## Requirement 2 (A)

FY2022-23 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

October 14, 2022

figures for Periods 1 through 3, July through September

#### **Disclaimers**

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#### **Additional Disclaimers**

#### All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2023.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for **Periods 1 through 3, July through September.**
- Recorded Expenditures figures, are not considered final FY23 expenditures, and exclude FY23 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.
   Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

### **Recorded General Fund Expenditures Summary**

as of the date of the report October 14, 2022

	FY23			YTD	YTD		YTD
PRIFAS - As initially programmed	BUDGET		EN	CUMBRANCES	EXPENSES		BALANCE
Joint Resolution - Code 111	\$ 9,479,682,000		\$	89,504,596	\$ 1,247,310,416	\$	8,142,866,988
Special Appropriations - Code 141	2,946,777,000			7,397,641	287,236,471		2,652,142,887
General Fund	\$ 12,426,459,000	_	\$	96,902,238	\$ 1,534,546,887	\$	10,795,009,875

# PRIFAS 7.5 - Budgetary Transfers in PRIFAS as of the date of the report Friday, October 14, 2022

riday, October 14, 2022	PRIFAS - As initially programmed

FY23 - General Fund Transferrs

PRIFAS - As of October 14, 2022

		9,479,682,000	2,946,777,000	12,426,459,000	0	-	0	9,479,682,000	2,946,777,000	12,426,459,000
Code 1	Entity PR Senate	111 29,625,787	141	GF 29,625,787	111 (2,627,787)	141	GF (2,627,787)	111 26,998,000	141	GF 26,998,000
2	PR House	38,916,902	-	38,916,902	(3,451,902)	-	(3,451,902)	35,465,000	-	35,465,000
8 10	Office of the Comptroller The General Court of Justice	44,813,000 366,723,000	500.000	44,813,000 367,223,000	(6,292,000) (71,735,000)		(6,292,000) (71,735,000)	38,521,000 294,988,000	500.000	38,521,000 295,488,000
11	Puerto Rico Traffic Safety Commission	-	-	-	-	-	-	-	-	-
15 16	Office of the Governor Office of Management and Budget	15,996,000 20.925.000		15,996,000 20,925,000	(1,831,960) (6,330,000)		(1,831,960) (6.330,000)	14,164,040 14.595.000		14,164,040 14.595.000
17	Custody of the Office of Management and Budget	589,886,000	302,581,000	892,467,000	(171,706,856)	-	(171,706,856)	418,179,144	302,581,000	720,760,144
18 22	PR Planning Board Office of The Commissioner of Insurance	12,167,000		12,167,000	(3,802,000)		(3,802,000)	8,365,000	1	8,365,000
23	Puerto Rico Department of State	8,530,000	6,520,000	15,050,000	(2,435,000)		(2,435,000)	6,095,000	6,520,000	12,615,000
24 25	Puerto Rico Department of Treasury  Custody of the Department of the Treasury	188,704,000 1,218,630,000	1.741.703.000	188,704,000 2,960,333,000	(48,660,200) 2.014,217.000	(1,667,203)	(48,660,200) 2.012.549.797	140,043,800 3.232.847.000	1,740,035,797	140,043,800 4,972,882,797
28	State Elections Commission	31,567,000	1,741,703,000	31,567,000	(4,249,000)	- (1,007,203)	(4,249,000)	27,318,000	-	27,318,000
29 30	Puerto Rico Federal Affairs Administration	2,952,000 6.384.000	25,000	2,952,000 6,409,000	(385,000)		(385,000)	2,567,000 2,691,000	25.000	2,567,000 2,716,000
31	Human Resources Management & Transformation General Services Administration	23,177,000	25,000	23,177,000	(1,441,055)		(1,441,055)	21,735,945	25,000	21,735,945
34	Commission of Investigation, Processing and Appeals	476,000	-	476,000	(112,000)	-	(112,000)	364,000	-	364,000
37 38	Civil Rights Commission Puerto Rico Department of Justice	847,000 125,982,000	48,000	847,000 126,030,000	(72,000) (28,959,295)		(72,000) (28,959,295)	775,000 97,022,705	48,000	775,000 97,070,705
43	Puerto Rico National Guard	18,453,000	-	18,453,000	(1,324,899)		(1,324,899)	17,128,101	-	17,128,101
45 49	Department of Public Safety Department of Transportation and Public Works	1,174,069,000 115,709,000		1,174,069,000 115,709,000	(211,201,170) (13,912,246)		(211,201,170) (13,912,246)	962,867,830 101,796,754		962,867,830 101,796,754
50	Department of Natural and Environmental Resources	95,027,000	8,940,000	103,967,000	(21,859,529)		(21,859,529)	73,167,471	8,940,000	82,107,471
55 60	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	21,311,000 3,560,000	12,872,000	34,183,000 3,560,000	(10,742,000) (515,000)		(10,742,000) (515,000)	10,569,000 3,045,000	12,872,000	23,441,000 3,045,000
62	Cooperative Development Commission of Puerto Rico	2,824,000		2,824,000	(985,000)		(985,000)	1,839,000	-	1,839,000
67	Puerto Rico Department of Labor and Human Resources	49,827,000		49,827,000	(34,436,000)		(34,436,000)	15,391,000 649.000	•	15,391,000
68 69	Puerto Rico Labor Relations Board  Puerto Rico Department of Consumer Affairs	962,000 12,943,000		962,000 12,943,000	(313,000) (5,466,000)		(313,000) (5,466,000)	7,477,000		649,000 7,477,000
70	State Insurance Fund Corporation	-		-	-	-	-	-	-	-
71 75	Department of Health Office of the Financial Institutions Commissioner	343,527,000	83,787,000	427,314,000	(97,458,200)		(97,458,200)	246,068,800	83,787,000	329,855,800
78	Department of Housing	30,995,000		30,995,000	(12,089,303)		(12,089,303)	18,905,697	-	18,905,697
79 81	Automobile Accidents Compensation Administration  Department of Education	2,473,840,000	:	2,473,840,000	(1,090,271,765)		(1,090,271,765)	1,383,568,235		1,383,568,235
82	Institute of Puerto Rican Culture	14,599,000	3,577,000	18,176,000	(3,858,000)	-	(3,858,000)	10,741,000	3,577,000	14,318,000
87 90	Department of Recreation and Sports  Medical Services Administration of Puerto Rico	31,247,000 65,976,000	371,000	31,618,000 65,976,000	(10,321,277) (22,302,000)	-	(10,321,277) (22,302,000)	20,925,723 43,674,000	371,000	21,296,723 43,674,000
95	Mental Health and Drug Addiction Services Administration	106,426,000	9,215,000	115,641,000	(25,979,644)		(25,979,644)	80,446,356	9,215,000	89,661,356
96	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4,304,000		4,304,000	2,155,000		2,155,000	6,459,000		6,459,000
100 105	Industrial Commission	-		-	-		-	-		-
106	Public Housing Administration	5,579,000	-	5,579,000	(2,807,000)	-	(2,807,000)	2,772,000	-	2,772,000
109 117	Puerto Rico School of Plastic Arts Act 70	2,699,000		2,699,000	(363,000) 22,670,000		(363,000) 22,670,000	2,336,000 22,670,000	-	2,336,000 22.670,000
119	Department of Economic Development & Commerce	30,109,000		30,109,000	(5,831,000)	1,472,203	(4,358,797)	24,278,000	1,472,203	25,750,203
120 122	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1,203,000 43,893,000	2,536,000 2,021,000	3,739,000 45,914,000	(215,000) (18,539,690)		(215,000) (18,539,690)	988,000 25,353,310	2,536,000 2,021,000	3,524,000 27,374,310
123	Family and Children Administration	176,970,000		176,970,000	(16,182,000)		(16,182,000)	160,788,000		160,788,000
124 126	Child Support Administration (ASUME) Vocational Rehabilitation Administration	11,980,000 23,733,000	4,509,000	16,489,000 23,733,000	(3,011,000) (10,934,000)	-	(3,011,000)	8,969,000 12,799,000	4,509,000	13,478,000 12,799,000
120	Administration for Socioeconomic Development of the Family	91,018,000		91,018,000	(35,353,000)		(35,353,000)	55,665,000		55,665,000
137	Department of Correction and Rehabilitation	382,198,000	11,377,000	393,575,000	(55,874,144)	-	(55,874,144)	326,323,856	11,377,000	337,700,856
138 139	Institutional Trust of the National Guard of Puerto Rico Parole Board	2,648,000		2,648,000	(557,000)		(557,000)	2,091,000	-	2,091,000
152	Elderly and Retired People Advocate Office	2,771,000	-	2,771,000	(374,000)		(374,000)	2,397,000	-	2,397,000
153 155	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	2,170,000 6,894,000	60,000 125,000	2,230,000 7,019,000	(294,125) 293,382		(294,125) 293,382	1,875,875 7,187,382	60,000 125,000	1,935,875 7,312,382
161	Puerto Rico Infrastructure Financing Authority	2,187,000	-	2,187,000	(149,000)		(149,000)	2,038,000	-	2,038,000
162	Public Building Authority	31,036,000		31,036,000	578,882		578,882	31,614,882		31,614,882
163 165	Puerto Rico Aqueducts and Sewers Authority  Land Authority of Puerto Rico	-		-	1,633,322		1,633,322	1,633,322		1,633,322
167	Integral Development of the "Península de Cantera"	595,000		595,000				595,000	-	595,000
168 176	Puerto Rico Ports Authority University of Puerto Rico		551,614,000	551,614,000	375,744		375,744	375,744	551,614,000	375,744 551,614,000
177	Land Administration of Puerto Rico		-	-		-		-	-	-
186 187	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	239,000 814,685,000		239,000 814,685,000	(19,000) (345,000)		(19,000) (345,000)	220,000 814,340,000		220,000 814,340,000
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	-		-		•	-	-	•
189 191	Forensic Science Bureau Musical Arts Corporation	18,531,000 5,228,000		18,531,000 5,228,000	(2,179,000) (431,000)		(2,179,000) (431,000)	16,352,000 4,797,000		16,352,000 4,797,000
192	Fine Arts Center Corporation	4,149,000		4,149,000	(375,000)		(375,000)	3,774,000	-	3,774,000
193 195	Office of Government Ethics Economic Development Bank of PR	9,564,000	-	9,564,000	(597,000)		(597,000)	8,967,000	-	8,967,000
196	Puerto Rico Public Broadcasting Corporation			-	39,657	195,000	234,657	39,657	195,000	234,657
198 200	Agricultural Insurance Corporation	2 22 4 000		3,224,000	- /2F 2001	-	(25.005)	3 400 000	-	2 402 222
200 208	Special Independent Prosecutor's Panel Contributions to the Municipalities	3,224,000	141,926,000	3,224,000 141,926,000	(35,000) 21,308,456		(35,000) 21,308,456	3,189,000 21,308,456	141,926,000	3,189,000 163,234,456
209	Political Parties Contributions					-	· · ·	•	· · · · ·	
215 220	Puerto Rico Conservatory of Music Corporation  Correctional Health	4,157,000 43,811,000	594,000	4,751,000 43,811,000	(324,000) (2,450,000)		(324,000) (2,450,000)	3,833,000 41,361,000	594,000	4,427,000 41,361,000
222	Legislative Services	765,424	7,864,000	8,629,424	(765,424)	-	(765,424)	-	7,864,000	7,864,000
223 225	Capitol Building Legislature Legislative Donations Studies	32,482,144 3,390,743	20,000,000	32,482,144 23,390,743	(2,881,144) (2,074,743)		(2,881,144) (2,074,743)	29,601,000 1,316,000	20,000,000	29,601,000 21,316,000
231	Office for the Patient's Advocate	2,287,000	.,,	2,287,000	(232,000)	-	(232,000)	2,055,000	-,,	2,055,000
235 236	Puerto Rico Housing Finance Corporation  Innovation Fund for Agricultural Development of Puerto Rico	7,900,000	:	7,900,000	-		-	7,900,000		7,900,000
238	Ponce Authority (Authority Of The Port Of The Americas)	211,000		211,000	-	-	-	211,000		211,000
241 264	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7,207,000 29,456,000	:	7,207,000 29,456,000	(3,330,000)	-	(3,330,000)	3,877,000 29,456,000	-	3,877,000 29,456,000
265	Roosevelt Roads Authority	1,139,000		1,139,000	6,322,214		6,322,214	7,461,214		7,461,214
268 271	Puerto Rico Institute of Statistics	2,068,000		2,068,000 64,509,000	437,057	-	437,057	2,505,057	-	2,505,057
271 272	Puerto Rico Technology and Innovation Services Office of the Inspector General	64,509,000 16,433,000	:	64,509,000 16,433,000	(672,000)		(672,000)	64,509,000 15,761,000		64,509,000 15,761,000
276	Puerto Rico Public Private Partnership Authority	13,347,000	34.043.	13,347,000	6,000,000	-	6,000,000	19,347,000	-	19,347,000
277 279	Agricultural Enterprises Development Administration Public Service Appeals Commission	19,670,000 2,521,000	34,012,000	53,682,000 2,521,000	(7,591,000) (142,000)	-	(7,591,000) (142,000)	12,079,000 2,379,000	34,012,000	46,091,000 2,379,000
281	Office of the Election Comptroller	2,482,000		2,482,000	(34,000)	-	(34,000)	2,448,000	-	2,448,000
285 286	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	42,224,000 714,000		42,224,000 714,000	22,908,132	-	22,908,132	65,132,132 714,000	-	65,132,132 714,000
288	University of Puerto Rico Comprehensive Cancer Center	20,106,000		20,106,000	10,000,000	-	10,000,000	30,106,000	-	30,106,000
289 293	Energy Commission Center for Diabetes Research, Education, and Medical Services	636.000		636.000	-	-	-	636.000	-	636.000
295	Fiscal Agency & Financial Advisory Authority	51,696,000		51,696,000	(32,000)	-	(32,000)	51,664,000		51,664,000
297	Financial Oversight and Management Board for Puerto Rico	59,527,000		59,527,000	(5,053,000)	-	(5,053,000)	59,527,000	-	59,527,000 3,324,000
298 303	Public Service Regulatory Board Convention Center of District Authority	8,377,000		8,377,000	(5,053,000) 719,430	-	(5,053,000) 719,430	3,324,000 719,430		3,324,000 719,430
310	Municipal Finance Corporation			2 220 000	-	-	-	-	-	-
311 312	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2,329,000 59,167,000		2,329,000 59,167,000	(887,000) (12,025,000)		(887,000) (12,025,000)	1,442,000 47,142,000		1,442,000 47,142,000
317	Congressional Budget Office				3,000,000	-	3,000,000	3,000,000	-	3,000,000
329	Office of Socioeconomic Development	15,866,000		15,866,000	1,119,083	-	1,119,083	16,985,083	•	16,985,083

ode 1 2 8 10 11 15 16 17 18 22 23 24 25 30 31 34 37 38 43 44 49	B2A Visibility Cash Transfers Cash Transfers Cash Transfers Partial Visibility - Paywoll Fall Visibility Fall Visibility Cash Transfers Fall Visibility Cash Transfers Fall Visibility Cash Transfers Fall Visibility	Joint Resolution - General Fund  111 Entity PR Senate PR House Office of the Comptroller The General Court of Justice Puerto Rico Traffic Safety Commission	Budget Total 26,998,000 35,465,000	Total Encumbrances Total	Total Expenses Total	Available Balance	% Expensed Total
1 2 8 10 11 15 16 17 18 22 23 24 25 28 29 30 31 34 37 38 43	Cash Transfers Cash Transfers Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility Full Visibility OMB and Treasury Custodies Full Visibility Cash Transfers	Entity PR Senate PR House Office of the Comptroller The General Court of Justice	Total 26.998.000		Total		
1 2 8 10 11 15 16 17 18 22 23 24 25 28 29 30 31 34 37 38 43	Cash Transfers Cash Transfers Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility Full Visibility OMB and Treasury Custodies Full Visibility Cash Transfers	PR Senate PR House Office of the Comptroller The General Court of Justice					
8 10 11 15 16 17 18 22 23 24 25 28 29 30 31 34 37 38 43	Cash Transfers Partial Visibility - Payroll Full Visibility Full Visibility Full Visibility OMB and Treasury Custodies Full Visibility Cash Transfers	Office of the Comptroller The General Court of Justice	35 465 000	-	2.193.588	24.804.413	8.13%
10 11 15 16 17 18 22 23 24 25 28 29 30 31 33 43 43	Full Visibility Full Visibility Full Visibility OMB and Treasury Custodies Full Visibility Cash Transfers	The General Court of Justice	38.521.000	<u> </u>	2.881.531 3.129.831	32.583.469 35.391.169	8.13% 8.13%
15 16 17 18 22 23 24 25 28 29 30 31 34 37 38 43 45	Full Visibility Full Visibility OMB and Treasury Custodies Full Visibility Cash Transfers		294.988.000	-	24.289.200	270.698.800	8.23%
16 17 18 22 23 24 25 28 29 30 31 34 37 38 43 45	OMB and Treasury Custodies Full Visibility Cash Transfers	Office of the Governor	14.164.040	531.387	1.435.756	12.196.897	10.14%
18 22 23 24 25 28 29 30 31 34 37 38 43 45	Full Visibility Cash Transfers	Office of Management and Budget	14.595.000	85.957	760.993	13.748.050	5.21%
22 23 24 25 28 29 30 31 34 37 38 43 45	Cash Transfers	Custody of the Office of Management and Budget PR Planning Board	418.179.144	16.266	1.040.404	418.179.144	0.00%
24 25 28 29 30 31 34 37 38 43 45	Eull Vichille	Office of The Commissioner of Insurance	8.365.000	46.265	1.040.404	7.278.331	12.44%
25 28 29 30 31 34 37 38 43 45	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6.095.000	136.477	516.281	5.442.241	8.47%
28 29 30 31 34 37 38 43 45	OMB and Treasury Custodies	Custody of the Department of the Treasury	140 043 800 3.232 847 000	-	4.644.854 10.899.232	135.398.946 3.221.947.768	3.32% 0.34%
30 31 34 37 38 43 45	Full Visibility	State Elections Commission	27.318.000	46.088	2.979.117	24.292.796	10.91%
31 34 37 38 43 45	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.567.000 2.691.000	268.631	299.800 221.199	2.267.200 2.201.170	11.68% 8.22%
37 38 43 45	Full Visibility	General Services Administration	21.735.945	565.446	436.042	20.734.457	2.01%
38 43 45	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	364 000 775 000	1.827 145.937	28.707 48.335	333.467 580.728	7.89% 6.24%
45	Full Visibility	Puerto Rico Department of Justice	97.022.705	511.196	7.682.489	88.829.019	7.92%
	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	17.128.101 962.867.830	21.235 10.230.976	928.175 69.163.620	16.178.691 883.473.233	5.42%
	Full Visibility	Department of Transportation and Public Works	101.796.754	701.025	3.321.660	97.774.068	7.18% 3.26%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	73.167.471	170.321	6.698.240	66.298.910	9.15%
60	Full Visibility	Office of the Citizen's Ombudsman	10.569.000 3.045.000	90.007	1.102.451 190.596	9.466.549 2.764.397	10.43% 6.26%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.839.000	17.494	96.107	1.725.399	5.23%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	15.391.000 649.000	-	1.134.373 73.058	14.256.627 575.942	7.37% 11.26%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.477.000	-	884.805	6.592.195	11.83%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	246 068 800	-	13.601.082	232.467.718	5.53%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	18.905.697	-	1.577.148	17.328.549	8.34%
81	Full Visibility - External FS	Department of Education	1.383.568.235	-	43.447.049	1.340.121.186	3.14%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	10.741.000	:.	750.885	9.990.115	6.99%
87 90	Cash Transfers	Medical Services Administration of Puerto Rico	20.925.723 43.674.000	69.932	2.891.422 3.639.500	17.964.370 40.034.500	13.82% 8.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	80.446.356	-	1.657.279	78.789.077	2.06%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6.459.000	452.207	152.665	5.854.129	2.36%
105	Cash Transfers	Industrial Commission	-	-	-		
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.772.000 2.336.000	-	189.800	2.772.000 2.146.200	0.00% 8.13%
117	Full Visibility	Act 70	22,670,000	-	189.800	22,670,000	0.00%
119 120	Cash Transfers Full Violoifity	Department of Economic Development & Commerce	24.278.000		766.513	23.511.488	3.16%
122	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	988.000 25.353.310	12.866	48.801 5.962.778	926.333 19.390.532	4.94% 23.52%
123	Full Visibility	Family and Children Administration	160.788.000	5.208.787	4.885.599	150.693.614	3.04%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8.969.000 12.799.000	13.685 3.821	390.759 247.925	8.564.556 12.547.254	4.36%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	55.665.000	182.077	3.500.855	51.982.068	6.29%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	326.323.856	2.432.230	39.796.471	284.095.155	12.20%
139	Full Visibility	Parole Board	2.091.000	1.402	124.595	1.965.003	5.96%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.397.000		54.473	2.342.527	2.27%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.875.875 7.187.382	14.670	146.636 317.924	1.714.569 6.869.458	7.82% 4.42%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	2.038.000	-	165.588	1.872.413	8.13%
162 163	Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	31.614.882 1.633.322	-	2.521.675	29.093.207 1.633.322	7.98%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	595.000 375.744	=	48.344	546.656 375.744	8.13% 0.00%
176	Cash Transfers	University of Puerto Rico	3/3./44	-	-	3/3./44	0.00%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	-	-	-	-	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	220.000 814.340.000	-	17.875 67.861.667	202.125 746.478.333	8.33%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-		-	_	
189 191	Cash Transfers Cash Transfers	Musical Arts Corporation	16.352.000 4.797.000	94.537	1.523.868 389.756	14.733.596 4.407.244	9.32% 8.13%
192	Cash Transfers	Fine Arts Center Corporation	3.774.000	-	306.638	3.467.363	8.13%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.967.000	-	728.569	8.238.431	8.13%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	39.657		-	39.657	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.189.000	-	259.106	2 929 894	8.13%
208	Cash Transfers	Contributions to the Municipalities	3.189.000 21.308.456	-	259.106	2.929.894 21.308.456	8.13% 0.00%
209	Cash Transfers Cash Transfers	Political Parties Contributions	-	-			
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	3.833.000 41.361.000	-	311.431 6.560.593	3.521.569 34.800.407	8.13% 15.86%
222	Cash Transfers	Legislative Services	-	-	-	-	
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	29.601.000 1.316.000	9.800	1.130.838 71.283	28.470.163 1.234.917	3.82% 5.42%
231	Full Visibility	Office for the Patient's Advocate	2.055.000	94.359	84.283	1.876.358	4.10%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.900.000	-	641.875	7.258.125	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	211.000	-	17.144	193.856	8.13%
241	Full Visibility	Administration for Integral Development of Childhood	3.877.000	61.668	419.920	3.395.412	10.83%
64 65	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.456.000 7.461.214	-	248.300 92.544	29.207.700 7.368.670	0.84% 1.24%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.505.057	-	168.025	2.337.032	6.71%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	64.509.000 15.761.000	6.076.075	242.581 1.280.581	58.190.344 14.480.419	0.38% 8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	19.347.000		1.084.444	18.262.556	5.61%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	12.079.000 2.379.000	20.047	730.275	11.348.725 2.193.794	6.05%
281	Full Visibility	Office of the Election Comptroller	2.379.000	29.047 51.371	156.160 187.779	2.193.794 2.208.850	6.56% 7.67%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	65.132.132	=	917.556	64.214.576	1.41%
288	Cash Transfers  Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	714.000 30.106.000	-	58.013 1.675.500	655.988 28.430.500	8.13% 5.57%
289	Cash Transfers	Energy Commission	-	-	-	_	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	636.000 51.664.000	-	53.000 4.197.700	583.000 47.466.300	8.33% 8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.527.000	-	4.836.569	54.690.431	8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.324.000	10.048	237.157	3.076.795	7.13%
310	Cash Transfers	Municipal Finance Corporation	719.430	-	-	719 430	0.00%
311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	1.442.000	3.699	127.539	1.310.762	8.84%
312 317	Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	47.142.000 3.000.000	-	3.376.216	43.765.784	7.16%
329	Cash Transfers	Office of Socioeconomic Development	16.985.083	33.866	198.021	16.753.197	1.17%

			FY23 2,946,777,000 BUDGET	FY23 5,307,847 ENC.	FY23 80,192,514 EXPENSES	FY23 2,861,276,640 BALANCE	FY23 2.72% % Expensed
Code	B2A Visibility	Special Appropriations - General Fund  141  Entity	Budget Total	Total Encumbrances	Total Expenses Total	Available Balance Total	% Expensed Total
1 2	Cash Transfers Cash Transfers	PR Senate	-	-	-	- Total	Total
8	Cash Transfers	PR House Office of the Comptroller	-	-	-	-	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility Full Visibility	Office of the Governor	-	-	-	-	
16 17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	302.581.000	-	-	302.581.000	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	-	-	-	-	
23	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	6.520.000	-	-	6.520.000	0.00%
24 25	OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	1.740.035.797	-	87.181	1.739.948.616	0.01%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	-	-	<u> </u>	=	
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	25.000	-	-	25.000	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals		-	-	-	
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48.000	-	<u> </u>	48.000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	-	-	-	-	
49	Full Visibility	Department of Transportation and Public Works	-	-	-	-	
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8.940.000 12.872.000	36.958	31.280	8.940.000 12.803.762	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	-	=	-	-	
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	-	-	-	-	
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	83.787.000	-	9.667	83.778.433	0.01%
75	Cash Transfers	Office of the Financial Institutions Commissioner	84.787.000	-	8.567	X1.7/X.411 -	0.01%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	-	-	-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	3 577 000	-	-	3 286 369	8 13%
87	Full Visibility	Department of Recreation and Sports	371.000	-	290.631	371.000	0.00%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	9.215.000	=	-	9.215.000	0.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	-	-	-	-	0.0070
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	-	-	<u> </u>	=	
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce		-	-		0.000/
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.472.203 2.536.000	56.430	-	1.472.203 2.479.570	0.00%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000	-	<u> </u>	2.021.000	0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	4 509 000	-	-	4.509.000	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	-	=	-	-	
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.377.000	5.214.458	474.042	5.688.500	4.17%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	-	-	-	-	
153	Full Visibility	Office for People with Disabilities	60.000	-	-	60.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	125.000	=	-	125.000	0.00%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	-	-	-	-	
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	=	=	-	=	
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	551.614.000	-	44.818.638	506.795.363	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority		-	-	-	
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	=	=	-	=	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau	-	-	-	-	
192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	-	-	-	-	
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	195.000	-	-	195.000	0.00%
200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	=	<del>-</del> -	=	
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	141.926.000	-	11.531.488	130.394.513	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	594.000	=	48.263	545.738	8.13%
222	Cash Transfers	Legislative Services	7 864 000	=	638.950	7.225.050	8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	20,000,000	= =	19,500,000	500,000	97.50%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	-	-	19.300.000	-	77.5076
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	-	-	-	
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265 268	Cash Transfers	Puerto Rico Institute of Statistics	-	-	-	-	
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	-	-	-	-	
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority		-		- -	0.455
279	Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	34.012.000	-	2.763.475	31.248.525	8.13%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	-	-	-	-	
286	Cash Transfers	Authority of the Port of Ponce	-	-	-	-	
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-		-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	-	-	-	-	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-	= =	<u>-</u>	= =	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	-	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	-	-	-	-	
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	-	-	-	-	
			-	-	-	-	

			FY23 12,426,459,000 BUDGET	FY23 33,734,261 ENC.	FY23 454,351,526 EXPENSES	FY23 11,938,373,212 BALANCE	FY23 3.66% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	26.998.000	i Otal	2.193.588	24.804.413	8.13%
2	Cash Transfers Cash Transfers	PR House	35.465.000	-	2.881.531	32.583.469	8.13%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.521.000 295.488.000	-	3.129.831 24.289.200	35.391.169 271.198.800	8.13% 8.22%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	14.164.040 14.595.000	531.387 85.957	1.435.756 760.993	12.196.897 13.748.050	10.14% 5.21%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	720.760.144	83.937	/60.993	720.760.144	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.365.000	46.265	1.040.404	7.278.331	12.44%
23	Full Visibility	Puerto Rico Department of State	12.615.000	136,477	516.281	11.962.241	4.09%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	140.043.800	-	4 644 854	135.398.946	3.32%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	4 972 882 797 27 318 000	46.088	10.986.413	4.961.896.384 24.292.796	0.22% 10.91%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.567.000	-	299.800	2.267.200	11.68%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.716.000 21.735.945	268.631 565.446	221.199 436.042	2.226.170 20.734.457	8.14% 2.01%
34	Full Visibility	Commission of Investigation, Processing and Appeals	364.000	1.827	28.707	333.467	7.89%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	775 000 97 070 705	145.937	48.335	580.728	6.24%
43	Full Visibility	Puerto Rico National Guard	17.128.101	511.196 21.235	7.682.489 928.175	88.877.019 16.178.691	7.91% 5.42%
45	Partial Visibility - Operations	Department of Public Safety	962.867.830	10.230.976	69.163.620	883.473.233	7.18%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	101.796.754 82.107.471	701.025 170.321	3.321.660 6.698.240	97.774.068 75.238.910	3.26% 8.16%
55	Full Visibility	Puerto Rico Department of Agriculture	23.441.000	36.958	1.133.731	22.270.311	4.84%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman	3.045.000	90.007	190.596	2.764.397	6.26%
67	Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.839.000 15.391.000	17.494	96.107 1.134.373	1.725.399 14.256.627	5.23% 7.37%
68	Full Visibility	Puerto Rico Labor Relations Board	649.000	-	73.058	575.942	11.26%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	7.477.000	-	884.805	6.592.195	11.83%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	329.855.800	-	13.609.650	316.246.150	4.13%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	18.905.697	-	1.577.148	17.328.549	8.34%
81	Full Visibility - External FS	Department of Education	1.383.568.235	-	43,447,049	1.340.121.186	3.14%
82	Full Visibility	Institute of Puerto Rican Culture	14.318.000	-	1.041.517	13.276.483	7.27%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.296.723 43.674.000	69.932	2.891.422 3.639.500	18.335.370 40.034.500	13.58% 8.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	89.661.356		1.657.279	88.004.077	1.85%
96	Full Visibility	Office of the Women's Advocate	6.459.000	452.207	152.665	5.854.129	2.36%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	2.772.000	-	-	2.772.000	0.00%
L09 L17	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.336.000	-	189.800	2.146.200	8.13%
19	Cash Transfers	Department of Economic Development & Commerce	22.670.000 25.750.203	-	766,513	22.670.000 24.983.691	0.00% 2.98%
20	Full Visibility	Veteran's Advocate Office of Puerto Rico	3.524.000	69.296	48.801	3.405.903	1.38%
22	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27.374.310 160.788.000	5.208.787	5.962.778 4.885.599	21.411.532 150.693.614	21.78%
124	Full Visibility	Child Support Administration (ASUME)	13.478.000	13.685	390.759	13.073.556	2.90%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration	12.799.000	3.821	247.925	12.547.254	1.94%
.27 .37	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fami Department of Correction and Rehabilitation	55.665.000 337.700.856	182.077 7.646.688	3.500.855 40.270.513	51.982.068 289.783.655	6.29% 11.92%
38	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	7.040.000	-	-	11.7270
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.091.000 2.397.000	1.402	124.595	1.965.003	5.96%
153	Full Visibility	Office for People with Disabilities	1.935.875	14.670	54.473 146.636	1.774.569	2.27% 7.57%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	7.312.382	-	317.924	6.994.458	4.35%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	2.038.000 31.614.882	-	165.588 2.521.675	1.872.413 29.093.207	8.13% 7.98%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	1.633.322	-	2.521.075	1.633.322	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	595 000	-			8 13%
168	Cash Transfers	Puerto Rico Ports Authority	375,744	-	48.344	546.656 375.744	0.00%
76	Cash Transfers	University of Puerto Rico	551.614.000	-	44.818.638	506.795.363	8.13%
.77 .86	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	220.000	=	17.875	202.125	8.13%
.87	Cash Transfers	Puerto Rico Health Insurance Administration	814.340.000		67.861.667	746.478.333	8.33%
.88 .89	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-		-	-	
89 91	Cash Transfers Cash Transfers	Musical Arts Corporation	16.352.000 4.797.000	94.537	1.523.868 389.756	14.733.596 4.407.244	9.32% 8.13%
92	Cash Transfers	Fine Arts Center Corporation	3.774.000	-	306.638	3.467.363	8.13%
93 95	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.967.000	-	728.569	8.238.431	8.13%
95 96	Cash Transfers	Puerto Rico Public Broadcasting Corporation	234.657	-	-	234.657	0.00%
98	Cash Transfers	Agricultural Insurance Corporation	_	-	-	-	
00! 108	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.189.000 163.234.456	-	259.106 11.531.488	2.929.894 151.702.968	8.13% 7.06%
09	Cash Transfers	Political Parties Contributions	-		-	-	7.00%
15	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4.427.000	-	359.694	4.067.306	8.13%
20	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.361.000 7.864.000	-	6.560.593 638.950	34.800.407 7.225.050	15.86% 8.13%
223	Cash Transfers	Capitol Building Legislature	29.601.000	-	1.130.838	28.470.163	3.82%
225	Cash Transfers Full Visibility	Legislative Donations Studies	21.316.000	9.800	19.571.283	1.734.917	91.81%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2.055.000 7.900.000	94.359	84.283 641.875	1.876.358 7.258.125	4.10% 8.13%
36	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
38	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000		17.144	193.856	8.13%
64	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3.877.000 29.456.000	61.668	419.920 248.300	3.395.412 29.207.700	10.83% 0.84%
65	Cash Transfers	Roosevelt Roads Authority	7.461.214	-	92.544	7.368.670	1.24%
68 71	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.505.057 64.509.000	6.076.075	168.025 242.581	2.337.032 58.190.344	6.71% 0.38%
72	Cash Transfers	Office of the Inspector General	15.761.000	0.070.075	1.280.581	14.480.419	8.13%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	19.347.000	-	1.084.444	18.262.556	5.61%
77 79	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	46.091.000 2.379.000	29.047	3.493.750 156.160	42.597.250 2.193.794	7.58% 6.56%
281	Full Visibility	Office of the Election Comptroller	2.448.000	51.371	187.779	2.208.850	7.67%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	65.132.132	-	917.556	64.214.576	1.41%
286 288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	714.000 30.106.000	-	58.013 1.675.500	655.988 28,430,500	8.13% 5.57%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	636.000 51.664.000	-	53.000 4.197.700	583.000 47.466.300	8.33% 8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	51.664.000 59.527.000	-	4.197.700	47.466.300 54.690.431	8.13% 8.13%
298	Cash Transfers Cash Transfers	Public Service Regulatory Board	3.324.000	10.048	237.157	3.076.795	7.13%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	719 430	-	=	719.430	0.00%
311	Cash Transfers	Puerto Rico Gaming Commission	1.442.000	3.699	127.539	1.310.762	8.84%
312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	47.142.000 3.000.000	-	3.376.216	43.765.784	7.16%
329	Cash Transfers	Office of Socioeconomic Development	16.985.083	33.866	198.021	3.000.000 16.753.197	0.00% 1.17%
		Since of Socioeconomic Development	16.985.083	33.866	198.021	16.753.197	1.17%

			9,479,682,000 BUDGET	FY23 21,216,768 ENC.	FY23 413,021,376 EXPENSES	8,642,858,430 BALANCE	4.36% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	26.998.000	-	2.193.588	22.610.825	8.13%
2	Cash Transfers Cash Transfers	PR House	35.465.000	-	2.881.531	29.701.938	8.13%
8 10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.521.000 294.988.000		3.129.831 23.164.907	32.261.338 247.533.893	8.13% 7.85%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	14.164.040	157.450	817.431	11.222.017	5.77%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	14.595.000 418.179.144	1.244.247	698.522	11.805.281 418.179.144	4.79%
18	Full Visibility	PR Planning Board	8.365,000	22.877	564.735	6.690.719	6.75%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance					
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6.095.000 140.043.800	87.109	352.476 7.944.688	5.002.657 127.454.259	5.78% 5.67%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3.232.847.000		35.961.151	3.185.986.617	1.11%
28	Full Visibility	State Elections Commission Puerto Rico Federal Affairs Administration	27.318.000	603.428	1.870.921	21.818.447	6.85%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.567.000 2.691.000	11.825	326.000 280.672	1.941.200 1.908.674	12.70% 10.43%
31	Full Visibility	General Services Administration	21.735.945	115.362	465.571	20.153.524	2.14%
34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	364.000	270	18.662	314.535	5.13%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	775.000 97.022.705	40.662 1.316.747	51.383 6.168.322	488.684 81.343.950	6.63%
43	Full Visibility	Puerto Rico National Guard	17.128.101	31,253	1.029.074	15,118,364	6.01%
45	Partial Visibility - Operations	Department of Public Safety	962.867.830	4.855.810	75.103.383	803.514.041	7.80%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	101.796.754	(701.025)	3.374.509	95.100.584	3.31%
55	Full Visibility	Puerto Rico Department of Agriculture	73.167.471 10.569.000	79.528 110.625	3.423.056 685.653	62.796.326 8.670.271	4.68% 6.49%
60	Full Visibility	Office of the Citizen's Ombudsman	3.045.000	7.749	205.053	2.551.595	6.73%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.839.000	15.514	82.164	1.627.721	4.47%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	15.391.000	250	398.847	13.857.780	2.59%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	649.000 7.477.000	250	57.538 512.870	518.154 6.079.325	8.87% 6.86%
70	Cash Transfers	State Insurance Fund Corporation		-		-	
71	Full Visibility - External FS Cash Transfers	Department of Health	246.068.800	-	14.822.802	217.644.916	6.02%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	18.905.697	604,901	902.315	15.821.332	4.77%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	- 004.701	702.313	_	7.7770
81	Full Visibility - External FS	Department of Education	1.383.568.235		41.812.007	1.298.309.179	3.02%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	10.741.000		784.874	9.205.241	7.31%
90	Cash Transfers	Medical Services Administration of Puerto Rico	20.925.723 43.674.000	347.692	1.382.645 3.639.500	16.234.032 36.395.000	6.61% 8.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	80.446.356	-	4.855.989	73.933.087	6.04%
96 .00	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6.459.000	(8.038)	209.777	5.652.390	3.25%
.00	Cash Transfers	Industrial Commission	-	-	-	-	
.06	Full Visibility	Public Housing Administration	2.772.000		-	2.772.000	0.00%
.09	Cash Transfers	Puerto Rico School of Plastic Arts	2.336.000	-	189.800	1.956.400	8.13%
.17 .19	Full Visibility Coch Transfers	Act 70 Department of Economic Development & Commerce	22.670.000	-	766 612	22.670.000	0.00%
.20	Full Visibility	Veteran's Advocate Office of Puerto Rico	24.278.000 988.000	29.670	766.513 66.573	22.744.975 830.090	3.16% 6.74%
22	Full Visibility	Secretariat of the Department of the Family	25.353.310	313.798	1.225.031	17.851.704	4.83%
.23	Full Visibility Full Visibility	Family and Children Administration	160.788.000	2.064.698	10.134.668	138.494.248	6.30%
24	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8.969.000 12.799.000	23.401 (858)	383.452 46.911	8.157.702 12.501.201	4.28% 0.37%
27	Full Visibility	Administration for Socioeconomic Development of the Famil	55,665,000	468,823	2.544.105	48,969,140	4.57%
.37	Full Visibility	Department of Correction and Rehabilitation	326.323.856	4.077.750	19.749.381	260.268.024	6.05%
.38 .39	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board					
.52	Full Visibility	Elderly and Retired People Advocate Office	2.091.000	8.083 82.902	139.932 88.902	1.816.989	6.69% 3.71%
.53	Full Visibility	Office for People with Disabilities	1.875.875	(1.774)	107.252	1.609.091	5.72%
.55	Full Visibility	State Historic Preservation Office of Puerto Rico	7.187.382	-	70.525	6.798.934	0.98%
.61 .62	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	2.038.000 31.614.882	-	165.588	1.706.825 26.571.532	8.13% 7.98%
.63	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	1.633.322	-	2.521.675	1.633.322	0.00%
.65	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
.67 .68	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	595.000	-	48.344	498.313	8.13%
.08 .76	Cash Transfers	University of Puerto Rico	375.744	-	-	375.744	0.00%
.77	Cash Transfers	Land Administration of Puerto Rico	-			-	
.86	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	220.000		17.875	184.250	8.13%
.87 .88	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	814.340.000	-	67.861.667	678.616.667	8.33%
.89	Cash Transfers	Forensic Science Bureau	16.352.000	851.185	1.409.542	12.472.868	8.62%
91	Cash Transfers	Musical Arts Corporation	4.797.000	-	389.756	4.017.488	8.13%
92	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.774.000	-	306.638	3.160.725	8.13%
.93 .95	Cash Transfers Cash Transfers	Economic Development Bank of PR	8.967.000	1	728.569	7.509.863	8.13%
96	Cash Transfers	Puerto Rico Public Broadcasting Corporation	39.657	-	-	39.657	0.00%
.98	Cash Transfers	Agricultural Insurance Corporation	-	-	-	_	
00! 108	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.189.000 21.308.456	-	259.106	2.670.788 21.308.456	8.13% 0.00%
109	Cash Transfers	Political Parties Contributions	-	-	-	-	0.0070
15	Cash Transfers	Puerto Rico Conservatory of Music Corporation	3.833.000	-	311.431	3.210.138	8.13%
20	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.361.000	-	2.077.646	32.722.761	5.02%
23	Cash Transfers	Capitol Building Legislature	29.601.000	-	1.130.838	27.339.325	3.82%
25	Cash Transfers	Legislative Donations Studies	1.316.000	191.700	84.552	958.666	6.42%
31	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2.055.000	8.111	121.340	1.746.907	5.90%
35	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7.900.000	1	641.875	6.616.250	8.13%
38	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	211.000	-	17.144	176.713	8.13%
41	Full Visibility	Administration for Integral Development of Childhood	3.877.000	83.001	154.312	3.158.099	3.98%
64 65	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.456.000 7.461.214	-	248.300	28.959.400	0.84%
168	Cash Transfers	Puerto Rico Institute of Statistics	7.461.214 2.505.057	-	92.544 168.025	7.276.127 2.169.007	1.24% 6.71%
71	Cash Transfers	Puerto Rico Technology and Innovation Services	64.509.000	3.797.403	602.444	53.790.497	0.93%
72	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	15.761.000	-	1.280.581	13.199.838	8.13%
76 77	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	19.347.000 12.079.000	-	1.084.444 730.275	17.178.113 10.618.450	5.61% 6.05%
79	Full Visibility	Public Service Appeals Commission	12.079.000 2.379.000	-	730.275 167.528	10.618.450 2.026.266	6.05% 7.04%
81	Full Visibility	Office of the Election Comptroller	2.448.000	11.689	218.368	1.978.793	8.92%
85	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	65.132.132	-	38.156.688	26.057.888	58.58%
86 88	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	714.000	-	58.013	597.975	8.13%
89	Cash Transfers	Energy Commission	30.106.000	-	3.342.167	25.088.333	11.10%
	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	636.000	-	53.000	530.000	8.33%
93	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	51.664.000	=	4.197.700	43.268.600	8.13%
93 195		Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.527.000 3.324.000	8.818	4.836.569 237.451	49.853.863	8.13% 7.14%
93 95 97				N.XIX	257.451	2.830.526 719.430	7.14%
93 195	Cash Transfers Cash Transfers	Convention Center of District Authority	719.430				
193 195 197 198 103	Cash Transfers Cash Transfers Cash Transfers	Convention Center of District Authority  Municipal Finance Corporation		-	-	-	
93 95 97 98 98 103 110	Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Convention Center of District Authority  Municipal Finance Corporation  Puerto Rico Gaming Commission	1.442.000	5.931	101.110	1.203.722	7.01%
193 195 197 198 103	Cash Transfers Cash Transfers Cash Transfers	Convention Center of District Authority  Municipal Finance Corporation		5.931	101.110 3.357.138	1.203.722 40.408.646 3.000.000	7.01% 7.12% 0.00%

			2,946,777,000 BUDGET	5,583,951 ENC.	105,482,270 EXPENSES	FY23 2,750,210,418 BALANCE	3.58% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate		-	-	-	
2	Cash Transfers Cash Transfers	PR House	-	-	-	-	
8 10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000		-	500.000	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	200.000			-	0.0070
15	Full Visibility Full Visibility	Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	302.581.000	-	-	302.581.000	0.00%
18	Full Visibility	PR Planning Board	- 102. 161.000		-		0.0076
22	Cash Transfers	Office of The Commissioner of Insurance	-		-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6.520.000	5.938.246	383.615	198.138	5.88%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1.740.035.797		43.198.670	1 696 749 946	2.48%
28	Full Visibility	State Elections Commission	-	-	-	-	
29 30	Cash Transfers Full Vicibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	25,000	-	15 500	0.500	62.00%
31	Full Visibility	General Services Administration	25.000	-	15.500	9.500	62.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals					
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice		-	-		
30 43	Full Visibility	Puerto Rico National Guard	48.000	-	-	48.000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	-				
49	Full Visibility Full Visibility	Department of Transportation and Public Works	-	-	-	-	
50 55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8.940.000 12.872.000	82.781	27.625	8.940.000 12.693.356	0.00%
60	Full Visibility	Office of the Citizen's Ombudsman	12.872.000	AZ. /AI	27.023	12.091.130	U.21%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	-	-	-	-	
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	-	-	-	-	
70	Cash Transfers	State Insurance Fund Corporation		-	-	-	
71	Full Visibility - External FS Cash Transfers	Department of Health	83.787.000	-	129.270	83.649.163	0.15%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81	Full Visibility - External FS	Department of Education	-	-	-	-	
82 97	Full Visibility Full Visibility	Institute of Puerto Rican Culture	3.577.000	_ = =	290.631	2.995.738	8.13%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	371.000	7.200	=	363.800	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	9,215,000	-	487.090	8.727.910	5.29%
96	Full Visibility	Office of the Women's Advocate	7.217.000	-	-	-	5.2770
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
L05 L06	Cash Transfers Full Visibility	Public Housing Administration	-	-	-	-	
109	Cash Transfers	Puerto Rico School of Plastic Arts	- 1				
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Vicibility	Department of Economic Development & Commerce	1.472.203			1.472.203	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.536.000 2.021.000	346.428 157.380	200.973	1.932.170 1.863.620	7.92%
123	Full Visibility	Family and Children Administration	2.021.000	137.380		1.803.020	U.UU%
124	Full Visibility	Child Support Administration (ASUME)	4.509.000	-	-	4.509.000	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fam		-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11.377.000	(948.083)	948.083	5.688.500	8.33%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	740.003	5.000.500	0.3370
139	Full Visibility	Parole Board	-	-	-	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	60.000	-	-	60.000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	125,000	-	-	125,000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	-			-	0.0070
162	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	-	-	-	-	
163 165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"					
168	Cash Transfers	Puerto Rico Ports Authority	-	-	-	-	
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	551.614.000	-	44.818.638	461.976.725	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	-	-	-	-	
.87	Cash Transfers	Puerto Rico Health Insurance Administration	-		-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the C	ia _		-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	-	-	-	-	
192	Cash Transfers	Fine Arts Center Corporation	-	-	-	-	
193	Cash Transfers	Office of Government Ethics	-	-	-	-	
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR		=	=		
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	195 000	=	=	195.000	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel					
208	Cash Transfers	Contributions to the Municipalities	141.926.000	-	11.531.488	118.863.025	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation		-		-	
215 220	Cash Transfers Cash Transfers	Correctional Health	594.000	-	48.263	497.475	8.13%
222	Cash Transfers	Legislative Services	7.864.000	-	638.950	6.586.100	8.13%
223	Cash Transfers	Capitol Building Legislature	-	-	-	-	
225	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20.000.000	-	-	500.000	0.00%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	-	-	-	-	
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ric		:	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
264 265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	-	-	-	-	
268	Cash Transfers	Puerto Rico Institute of Statistics	-	-	-	-	
271	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	-	-	-	-	
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	-	-	-	-	
277	Cash Transfers	Agricultural Enterprises Development Administration	34.012.000	-	2.763.475	28.485.050	8.13%
279	Full Visibility	Public Service Appeals Commission		-			
281	Full Visibility	Office of the Election Comptroller	-	-	-	-	
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	-	-	-	-	
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servi	c -	-	-		
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	_	-	-	-	
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board		-	-	-	
303	Cash Transfers	Convention Center of District Authority	-	-	-	-	
310	Cash Transfers	Municipal Finance Corporation	-	-	-		
	Cash Transfers	Puerto Rico Gaming Commission	_		-	-	
311		Bethanian Beard of the C					
311 312 317	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	-	-	-	-	

		October 14, 2022					
			FY23 12,426,459,000 BUDGET	FY23 26,800,719 ENC.	FY23 518,503,646 EXPENSES	FY23 11,393,068,848 BALANCE	FY23 4.17% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	26.998.000	Total	2.193.588	22.610.825	8.13%
2	Cash Transfers Cash Transfers	PR House	35.465.000	-	2.881.531	29.701.938	8.13%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.521.000 295.488.000	-	3.129.831 23.164.907	32.261.338 248.033.893	8.13% 7.84%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	7.0470
15	Full Visibility Full Visibility	Office of the Governor	14.164.040	157.450	817.431	11.222.017	5.77%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	14.595.000 720.760.144	1.244.247	698.522	11.805.281 720.760.144	4.79% 0.00%
18	Full Visibility	PR Planning Board	8.365.000	22.877	564.735	6.690.719	6.75%
22	Cash Transfers	Office of The Commissioner of Insurance	-				
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.615.000 140.043.800	6.025.355	736.091 7.944.688	5.200.795	5.84% 5.67%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	4 972 882 797		79.159.821	4.882.736.562	1.59%
28	Full Visibility	State Elections Commission	27.318.000	603.428	1.870.921	21.818.447	6.85%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.567.000 2.716.000	11.825	326.000 296.172	1.941.200 1.918.174	12.70% 10.90%
31	Full Visibility	General Services Administration	21.735.945	115.362	465.571	20.153.524	2.14%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	364.000	270	18.662	314.535	5.13%
38	Full Visibility	Puerto Rico Department of Justice	775 000 97 070 705	40.662 1.316.747	51.383 6.168.322	488.684 81.391.950	6.63%
43	Full Visibility	Puerto Rico National Guard	17.128.101	31.253	1.029.074	15.118.364	6.01%
45	Partial Visibility - Operations Full Visibility	Department of Public Safety	962.867.830	4.855.810	75.103.383	803.514.041	7.80%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	101.796.754 82.107.471	(701.025) 79.528	3.374.509 3.423.056	95.100.584 71.736.326	3.31% 4.17%
55	Full Visibility	Puerto Rico Department of Agriculture	23.441.000	193.406	713.278	21.363.627	3.04%
60	Full Visibility	Office of the Citizen's Ombudsman	3.045.000	7.749	205.053	2.551.595	6.73%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.839.000	15.514	82.164	1.627.721	4.47%
68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	15.391.000 649.000	250	398.847 57.538	13.857.780 518.154	2.59% 8.87%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.477.000	- 250	512.870	6.079.325	6.86%
70	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation		=	,		
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	329.855.800	=	14.952.071	301.294.079	4.53%
78	Full Visibility	Department of Housing	18.905.697	604,901	902.315	15.821.332	4.77%
79	Cash Transfers	Automobile Accidents Compensation Administration	-		-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.383.568.235	=	41.812.007	1.298.309.179	3.02% 7.51%
87	Full Visibility	Department of Recreation and Sports	14.318.000 21.296.723	354.892	1.075.505	12.200.978 16.597.832	7.51% 6.49%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43.674.000		3.639.500	36.395.000	8.33%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	89.661.356		5.343.079	82.660.997	5.96%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6.459.000	(8.038)	209.777	5.652.390	3.25%
105	Cash Transfers	Industrial Commission					
106	Full Visibility	Public Housing Administration	2.772.000	-	-	2.772.000	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.336.000	-	189.800	1.956.400	8.13%
119	Cash Transfers	Department of Economic Development & Commerce	22.670.000 25.750.203	-	766,513	22.670.000 24.217.178	0.00% 2.98%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3.524.000	376.098	267.545	2.762.260	7.59%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family	27.374.310	471.178	1.225.031	19.715.324	4.48%
123	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	160.788.000 13.478.000	2.064.698	10.134.668 383.452	138.494.248 12.666.702	6.30% 2.85%
126	Full Visibility	Vocational Rehabilitation Administration	12.799.000	(858)	46,911	12.501.201	0.37%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	55.665.000	468.823	2.544.105	48.969.140	4.57%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	337.700.856	3.129.667	20.697.464	265.956.524	6.13%
139	Full Visibility	Parole Board	2.091.000	8.083	139.932	1.816.989	6.69%
152	Full Visibility	Elderly and Retired People Advocate Office	2.397.000	82.902	88.902	2.170.723	3.71%
153	Full Visibility	Office for People with Disabilities	1.935.875	(1.774)	107.252	1.669.091	5.54%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	7.312.382 2.038.000	-	70.525 165.588	6.923.934 1.706.825	0.96% 8.13%
162	Cash Transfers	Public Building Authority	31.614.882	-	2.521.675	26.571.532	7.98%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	1.633.322	-	-	1.633.322	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	595,000	-	-	498.313	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	375,744	-	48.344	375,744	0.00%
176	Cash Transfers	University of Puerto Rico	551.614.000		44.818.638	461.976.725	8.13%
177	Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	220.000 814.340.000	-	17.875 67.861.667	184.250 678.616.667	8.13% 8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	A1+.340.000	-	0 / AD L DD /	074.010.00/	0.11%
189	Cash Transfers	Forensic Science Bureau	16.352.000	851.185	1.409.542	12.472.868	8.62%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.797.000	-	389.756	4.017.488	8.13%
193	Cash Transfers	Office of Government Ethics	3.774.000 8.967.000	-	306.638 728.569	3.160.725 7.509.863	8.13% 8.13%
195	Cash Transfers	Economic Development Bank of PR	-	-		-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	234.657	-	-	234.657	0.00%
200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.189.000	-	259.106	2.670.788	8.13%
208	Cash Transfers	Contributions to the Municipalities	163.234.456	-	11.531.488	140.171.481	7.06%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.427.000 41.361.000	-	359 694 2 077 646	3.707.613 32.722.761	8.13% 5.02%
222	Cash Transfers	Legislative Services	41.361.000 7.864.000	-	2.077.646	6.586.100	5.02% 8.13%
223	Cash Transfers	Capitol Building Legislature	29.601.000	-	1.130.838	27.339.325	3.82%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies	21.316.000	191.700	84.552	1.458.666	0.40%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2.055.000 7.900.000	8.111	121.340 641.875	1.746.907 6.616.250	5.90% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7.900.000	-	n41.8/5	0.010.230	0.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	211.000	-	17.144	176.713	8.13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.877.000	83.001	154.312	3.158.099	3.98%
265	Cash Transfers	Roosevelt Roads Authority	29.456.000 7.461.214	-	248.300 92.544	28.959.400 7.276.127	0.84% 1.24%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.505.057		168.025	2.169.007	6.71%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	64.509.000	3.797.403	602.444	53.790.497	0.93%
272	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	15.761.000 19.347.000	-	1.280.581 1.084.444	13.199.838 17.178.113	8.13% 5.61%
277	Cash Transfers	Agricultural Enterprises Development Administration	46.091.000	-	3.493.750	39.103.500	7.58%
279	Full Visibility	Public Service Appeals Commission	2.379.000	-	167.528	2.026.266	7.04%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.448.000	11.689	218.368	1.978.793	8.92%
285	Cash Transfers Cash Transfers	Authority of the Port of Ponce	65.132.132 714.000	-	38.156.688 58.013	26.057.888 597.975	58.58% 8.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	714 000 30.106.000	-	3.342.167	25.088.333	11.10%
289	Cash Transfers	Energy Commission	_	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	636.000	-	53.000	530.000	8.33%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	51.664.000 59.527.000	=	4.197.700 4.836.569	43.268.600 49.853.863	8.13% 8.13%
298	Cash Transfers	Public Service Regulatory Board	3.324.000	8.818	4.836.569 237.451	2.830.526	7.14%
	Cash Transfers	Convention Center of District Authority	719.430	-		719.430	0.00%
303	Cash Transfers	Municipal Finance Corporation	-			,	
303 310		Buarto Bisa Caming Commission			101.110	1.203.722	7.01%
303 310 311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.442.000 47.142.000	5.931		40.408.646	
303 310	Cash Transfers	Puerto Rico Gaming Commission	1.442.000 47.142.000 3.000.000 16.985.083	248.203	3.357.138 155.648		7.12%

			FY23 9,479,682,000 BUDGET	FY23 39,861,414 ENC.	FY23 460,130,028 EXPENSES	<b>8,142,866,988</b> BALANCE	4.85% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	26.998.000	·	2.193.588	20.417.238	8.13%
2	Cash Transfers Cash Transfers	PR House	35.465.000	-	2.881.531	26.820.406	8.13%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.521.000 294.988.000	-	3.134.184 23.418.315	29.127.154 224.115.578	8.14% 7.94%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	7.9470
15	Full Visibility Full Visibility	Office of the Governor	14.164.040	(103.233)	910.878	10.414.371	6.43%
16 17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	14.595.000 418.179.144	(53.552)	833.543	11.025.290 418.179.144	5.71%
18	Full Visibility	PR Planning Board	8,365,000	55.757	569,209	6,065,754	6.80%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6.095.000	2.030	327.885 11.266.936	4.672.743 116.187.323	5.38% 8.05%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3.232.847.000	-	63.323.269	3.122.663.347	1.96%
28	Full Visibility	State Elections Commission	27.318.000	58.215	1.396.486	20.363.746	5.11%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.567.000		56.100	1.885.100	2.19%
31	Full Visibility	General Services Administration	2.691.000 21.735.945	(43.487) 1.980.576	294.453 740.820	1.657.709 17.432.128	10.94% 3.41%
34	Full Visibility	Commission of Investigation, Processing and Appeals	364.000	1.117	29.354	284.064	8.06%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	775.000	(9.548)	46.665	451.567	6.02%
43	Full Visibility	Puerto Rico National Guard	97.022.705 17.128.101	(341.866)	6.422.704 540.206	75.263.113 14.585.403	6.62% 3.15%
45	Partial Visibility - Operations	Department of Public Safety	962.867.830	(1.195.711)	70.731.856	733.977.896	7.35%
49	Full Visibility	Department of Transportation and Public Works	101.796.754	13.243.128	7.177.606	74.679.851	7.05%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	73.167.471 10.569.000	409.980 133.181	2.695.105 811.019	59.691.242 7.726.071	3.68% 7.67%
60	Full Visibility	Office of the Citizen's Ombudsman	3.045.000	(5.767)	191.688	2.365.673	6.30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.839.000	(3.211)	87.007	1.543.924	4.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	15.391.000	3.170.158	385.101	10.302.522	2.50%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	649.000 7.477.000	(28)	60.521 402.842	457.660 5.676.483	9.33% 5.39%
70	Cash Transfers	State Insurance Fund Corporation	7.477.000	-		-	2.29%
71	Full Visibility - External FS	Department of Health	246 068 800	-	20.547.389	197.097.527	8.35%
75 70	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner	10.005.005	-	-	14 000 00:	£ 2407
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	18.905.697	-	984.261	14.837.071	5.21%
81	Full Visibility - External FS	Department of Education	1.383.568.235	-	49.921.202	1.248.387.978	3.61%
82	Full Visibility	Institute of Puerto Rican Culture	10.741.000	-	793.075	8.412.166	7.38%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	20.925.723	(77.864)	1.456.711	14.855.185	6.96%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico  Mental Health and Drug Addiction Services Administration	43.674.000 80.446.356	-	3.639.500 2.453.207	32.755.500 71.479.881	8.33% 3.05%
96	Full Visibility	Office of the Women's Advocate	6.459.000	(43.158)	145.107	5.550.442	2.25%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration		-	-		0.000/
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.772.000 2.336.000	-	189.869	2.772.000 1.766.531	0.00% 8.13%
117	Full Visibility	Act 70	22.670.000		-	22.670.000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	24.278.000	-	748.850	21.996.125	3.08%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	988.000 25.353.310	(8.110) 221.023	54.817 1.483.075	783.383 16.147.606	5.55% 5.85%
123	Full Visibility	Family and Children Administration	160.788.000	9 097 668	13.575.357	115.821.223	8.44%
124	Full Visibility	Child Support Administration (ASUME)	8.969.000	149.969	955.672	7.052.061	10.66%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fami	12.799.000	(1.070)	40.286	12.461.985	0.31%
137	Full Visibility	Department of Correction and Rehabilitation	55.665.000 326.323.856	852.121 2.267.144	2.643.482 20.244.744	45.473.537 237.756.136	4.75% 6.20%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	320.323.830	2.207.144	20.244.744	237.730.130	0.20%
139	Full Visibility	Parole Board	2.091.000	(2.821)	130.357	1.689.453	6.23%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.397.000 1.875.875	1.428	50.681	2.118.614	2.11%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	7.187.382	9.263	110.396 70.061	1.489.432 6.728.873	5.89%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2.038.000		165,588	1.541.238	8.13%
162 163	Cash Transfers Cash Transfers	Public Building Authority	31.614.882	-	2.983.560	23.587.972	9.44%
165	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	1.633.322	-	958.900	674.422	58.71%
167	Cash Transfers	Integral Development of the "Península de Cantera"	595 000		48 344	449.969	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	375.744	-	375.744	-	100.00%
176	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
177 186	Cash Transfers	Culebra Conservation and Development Authority	220.000	-	17.909	166.341	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	814.340.000	-	67.861.667	610.755.000	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	_	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.352.000	(102.015)	1.356.098	11.218.784	8.29%
191	Cash Transfers	Fine Arts Center Corporation	4.797.000 3.774.000	-	390.022 307.291	3.627.466 2.853.434	8.13% 8.14%
193	Cash Transfers	Office of Government Ethics	8 967 000	-	728.771	6.781.091	8.13%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	_	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	39.657	-	23.297	16.361	58.74%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.189.000	-	259.194	2.411.594	8.13%
208	Cash Transfers	Contributions to the Municipalities	21.308.456	-	20.612.550	695.906	96.73%
209	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation		-	-		
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	3.833.000 41.361.000	82.500	311.431 3.761.836	2.898.706 28.878.425	8.13% 9.10%
222	Cash Transfers	Legislative Services	41.361.000	×2.500	1.761.846	/A.X/X.425	9.10%
223	Cash Transfers	Capitol Building Legislature	29.601.000	-	16.421.303	10.918.022	55.48%
225	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.316.000	(29.087)	97.572	890.180	7.41%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2.055.000 7.900.000	(25.440)	116.736 641.875	1.655.610 5.974.375	5.68% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	/ -MILLION) -	-	041.873	1.974.171	0.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	211.000	-	17.144	159.569	8.13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.877.000	7.548	150.431	3.000.120	3.88%
264 265	Cash Transfers Cash Transfers	Corporation for the "Cano Martin Pena" Enlace Project Roosevelt Roads Authority	29.456.000 7.461.214	-	248.300 92.544	28.711.100 7.183.583	0.84% 1.24%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.505.057	-	605.082	1.563.925	24.15%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	64.509.000	9.861.182	447.889	43.481.425	0.69%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	15.761.000	-	1.280.581	11.919.256	8.13%
276 277	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	19.347.000 12.079.000	-	1.084.444 731.713	16.093.669 9.886.737	5.61% 6.06%
279	Full Visibility	Public Service Appeals Commission	2.379.000	42.331	211.399	1.772.536	8.89%
281	Full Visibility	Office of the Election Comptroller	2.448.000	(19.944)	211.027	1.787.709	8.62%
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	65.132.132	-	917.556	25.140.331	1.41%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	714 000	-	58.013	539.963	8.13%
288 289	Cash Transfers	Energy Commission	30.106.000	-	2.508.833	22.579.500	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	636.000	-	53.000	477.000	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	51.664.000	-	4.198.210	39.070.390	8.13%
	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.527.000		4.836.569	45.017.294	8.13%
297		Public Service Regulatory Board Convention Center of District Authority	3.324.000 719.430	25.890	251.950	2.552.686 719.430	7.58%
298	Cash Transfers		/19.430	-	=	719.440	U.UU%
298 303	Cash Transfers Cash Transfers	Municipal Finance Corporation	_	_			
298 303 310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.442.000	1.824	110.672	1.091.226	7.67%
298 303 310	Cash Transfers	Municipal Finance Corporation	1.442.000 47.142.000 3.000.000	1.824	110.672 3.348.310	1.091.226 37.060.336 3.000.000	7.67% 7.10% 0.00%

			2,946,777,000 BUDGET	(3,494,157) ENC.	101,561,687 EXPENSES	2,652,142,887 BALANCE	3.45% % Expensed
Code	B2A Visibility	Special Appropriations - General Fund  141  Entity	Budget Total	Total Encumbrances	Total Expenses  Total	Available Balance	% Expensed
1	Cash Transfers	PR Senate	- Total	- Total	- 10181	- Total	Total
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	-	-	-	=	
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget			-		
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	302.581.000		-	302.581.000	0.00%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance					
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6.520.000	(2.624.712)	2.624.712	198.138	40.26%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.740.035.797	-	20.577.265	1.676.172.680	1.18%
29	Cash Transfers	Puerto Rico Federal Affairs Administration		-	-	-	
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	25.000	1.000	5.500	3.000	22.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals		-	-	-	
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48.000	-	-	48.000	0.00%
43	Full Visibility	Puerto Rico National Guard	-	-	-	-	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works			-		
50	Full Visibility Full Visibility	Department of Natural and Environmental Resources	8.940.000	-	-	8.940.000	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12.872.000	7.050	11.845.914	840.392	92.03%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	-	-	-	-	
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	-	-	-	-	
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	-	-	-	-	
71	Full Visibility - External FS	State Insurance Fund Corporation Department of Health	83.787.000	-	2.197.730	81.451.433	2.62%
75	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	-	-	-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	3 577 000	-	290.631	2 705 106	8 13%
87	Full Visibility	Department of Recreation and Sports	371.000	(996)	996	363.800	0.27%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	9.215.000	-	292,490	8.435.420	3.17%
96	Full Visibility	Office of the Women's Advocate	9.213.000	-	292.490	0.433.420	3.1770
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	=	
106	Full Visibility	Public Housing Administration	-	-	-	-	
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	-	-	-	-	
119	Cash Transfers	Department of Economic Development & Commerce	1.472.203	-	1.472.203	-	100.00%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.536.000 2.021.000	(43.600) 115.185	43.600 281.883	1.932.170 1.466.553	1.72%
123	Full Visibility	Family and Children Administration	-	-	-	-	
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	4.509.000	-	984.868	3.524.132	21.84%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	-	-	-		
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.377.000	(948.083)	948.083	5.688.500	8.33%
139	Full Visibility Full Visibility	Parole Board	-	-	-	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	60.000		-	60.000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	125.000		-	125.000	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority			-		
163	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	-	-	-	-	
165 167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	-	-	-	-	
168	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico		-			
176 177	Cash Transfers	Land Administration of Puerto Rico	551.614.000	-	44.818.638	417.158.088	8.13%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	-	-	-	-	
192	Cash Transfers	Fine Arts Center Corporation			-	-	
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	-	-	-	-	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	195.000		195.000	-	100.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	141.926.000	-	11.531.488	107.331.538	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	594,000	=	48.263	449.213	8.13%
220	Cash Transfers	Correctional Health		-	-	-	
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	7.864.000	=	638.950	5.947.150	8.13%
225	Cash Transfers	Legislative Donations Studies	20.000.000	-	-	500.000	0.00%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	-	-	-	-	
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	=	-	=	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	-	-	-	-	
271	Cash Transfers	Puerto Rico Technology and Innovation Services			-	-	
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	-	-	-	-	
277	Cash Transfers	Agricultural Enterprises Development Administration	34.012.000		2.763.475	25.721.575	8.13%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	-	-	-	-	
285	Cash Transfers	Puerto Rico Integrated Transit Authority	-	-	-	-	
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	-	=	-	=	
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-	-	-	-	
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	-	-	
317	Cash Transfers	Congressional Budget Office	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	-	-	-	-	

			FY23 12,426,459,000	FY23 36,367,257	FY23 561,691,715	FY23 10,795,009,875	FY23 4.52%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfers	PR Senate Entity	Total 26 998 000	Total	Total 2.193.588	Total 20 417 238	Total 8.13%
2	Cash Transfers Cash Transfers	PR House	35.465.000	-	2.881.531	26.820.406	8.13%
8 10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.521.000 295.488.000	-	3.134.184 23.418.315	29.127.154 224.615.578	8.14% 7.93%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	14.164.040	(103.233)	910.878	10.414.371	6.43%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	14.595.000 720.760.144	(53.552)	833.543	11.025.290 720.760.144	5.71%
18	Full Visibility	PR Planning Board	8.365.000	55.757	569.209	6.065.754	6.80%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.615.000	(2.622.682)	2.952.596	4.870.881	23.41%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	140 043 800	12.022.0021	11.266.936	116.187.323	8.05%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	4.972.882.797 27.318.000	58.215	83.900.535 1.396.486	4.798.836.028 20.363.746	1.69% 5.11%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.567.000	(42.407)	56.100 299.953	1.885.100	2.19%
31	Full Visibility	General Services Administration	2.716.000 21.735.945	(42.487) 1.980.576	740.820	1.660.709 17.432.128	11.04% 3.41%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	364 000 775 000	1.117 (9.548)	29.354 46.665	284 064 451 567	8.06% 6.02%
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	97.070.705	(341.866)	6.422.704	75.311.113	6.62%
45	Full Visibility Partial Visibility - Operations	Department of Public Safety	17.128.101 962.867.830	(7.246) (1.195.711)	540.206 70.731.856	14.585.403 733.977.896	3.15% 7.35%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	101.796.754 82 107 471	13.243.128	7.177.606 2.695.105	74.679.851	7.05%
55	Full Visibility	Puerto Rico Department of Agriculture	23.441.000	140.231	12.656.934	68.631.242 8.566.462	53.99%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.045.000 1.839.000	(5.767)	191.688 87.007	2.365.673 1.543.924	6.30% 4.73%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	15.391.000	3.170.158	385.101	10.302.522	2.50%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	649.000 7.477.000	(28)	60.521 402.842	457.660 5.676.483	9.33% 5.39%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	329.855.800	=	22.745.118	278.548.961	6.90%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	= =	-		
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	18.905.697	-	984.261	14.837.071	5.21%
81	Full Visibility - External FS	Department of Education	1.383.568.235	-	49.921.202	1.248.387.978	3.61%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14.318.000 21.296.723	(78.860)	1.083.706 1.457.707	11.117.272 15.218.985	7.57% 6.84%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.674.000	-	3.639.500	32.755.500	8.33%
96	Full Visibility	Office of the Women's Advocate	89.661.356 6.459.000	(43.158)	2.745.697 145.107	79.915.301 5.550.442	3.06% 2.25%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	- "	- "	-	- "	
106	Full Visibility	Public Housing Administration	2.772.000	-	-	2.772.000	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.336.000 22.670.000	=	189 869	1.766.531 22.670.000	8.13% 0.00%
119	Cash Transfers	Department of Economic Development & Commerce	25.750.203	-	2.221.053	21.996.125	8.63%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	3.524.000 27.374.310	(51.710) 336.207	98.417 1.764.957	2.715.553 17.614.159	2.79% 6.45%
123 124	Full Visibility Full Visibility	Family and Children Administration	160.788.000	9.097.668	13.575.357	115.821.223	8.44%
126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	13.478.000 12.799.000	149.969 (1.070)	1.940.540 40.286	10.576.193 12.461.985	14.40% 0.31%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	55.665.000 337.700.856	852.121 1.319.061	2.643.482 21.192.827	45.473.537 243.444.636	4.75% 6.28%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.091.000 2.397.000	(2.821) 1.428	130.357 50.681	1.689.453 2.118.614	6.23%
153	Full Visibility	Office for People with Disabilities	1.935.875	9.263	110.396	1.549.432	5.70%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	7.312.382 2.038.000	-	70.061 165.588	6.853.873 1.541.238	0.96% 8.13%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	31.614.882	-	2.983.560	23.587.972	9.44%
165	Cash Transfers	Land Authority of Puerto Rico	1.633.322	-	958.900	674.422	58.71%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	595 000 375,744	-	48.344 375.744	449.969	8.13% 100.00%
176	Cash Transfers	University of Puerto Rico	551.614.000	-	44.818.638	417.158.088	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	220.000	-	17.909	166.341	8.14%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	814 340 000	-	67.861.667	610.755.000	8.33%
189	Cash Transfers	Forensic Science Bureau	16.352.000	(102.015)	1.356.098	11.218.784	8.29%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.797.000 3.774.000	-	390.022 307.291	3.627.466 2.853.434	8.13% 8.14%
193	Cash Transfers	Office of Government Ethics	8.967.000	-	728.771	6.781.091	8.14% 8.13%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	234.657		218.297	16.361	93.03%
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.189.000 163.234.456	-	259.194 32.144.037	2.411.594 108.027.444	8.13% 19.69%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.427.000	-	359.694	3.347.919	8.13%
220	Cash Transfers	Correctional Health	41.361.000	82.500	3.761.836	28.878.425	9.10%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	7.864.000 29.601.000	-	638.950 16.421.303	5.947.150 10.918.022	8.13% 55.48%
225	Cash Transfers	Legislative Donations Studies	21.316.000	(29.087)	97.572	1.390.180	0.46%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2.055.000 7.900.000	(25.440)	116.736 641.875	1.655.610 5.974.375	5.68% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	-	-	-		
241	Full Visibility	Administration for Integral Development of Childhood	211.000 3.877.000	7.548	17.144 150.431	159.569 3.000.120	8.13% 3.88%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.456.000	- 1	248.300 92.544	28.711.100	0.84%
268	Cash Transfers	Puerto Rico Institute of Statistics	7.461.214 2.505.057	-	605.082	7.183.583 1.563.925	1.24% 24.15%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	64 509 000 15 761 000	9.861.182	447.889 1.280.581	43.481.425 11.919.256	0.69% 8.13%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	19.347.000	=	1.084.444	16.093.669	5.61%
279	Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	46.091.000 2.379.000	42.331	3.495.188 211.399	35.608.312 1.772.536	7.58% 8.89%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.448.000 65.132.132	(19.944)	211.027 917.556	1.787.709 25.140.331	8.62% 1.41%
286	Cash Transfers	Authority of the Port of Ponce	714.000	-	58.013	539.963	8.13%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	30.106.000	= =	2.508.833	22.579.500	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service		-	53.000	477.000	8.33%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	51.664.000 59.527.000	-	4.198.210 4.836.569	39.070.390 45.017.294	8.13% 8.13%
298	Cash Transfers Cash Transfers	Public Service Regulatory Board	3.324.000	25.890	251.950	2.552.686	7.58%
303 310	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	719.430	-	-	719.430	0.00%
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.442.000	1.824	110.672	1.091.226	7.67%
317	Cash Transfers	Congressional Budget Office	47.142.000 3.000.000	-	3.348.310	37.060.336 3.000.000	7.10% 0.00%
329	Cash Transfers	Office of Socioeconomic Development	16 985 083	260.540	159.705	15.929.100	0.94%
			-	-	-	-	
			-	-	-	-	

		October 14, 2022					
			FY23	FY23	FY23	FY23	FY23
			9,479,682,000 BUDGET	89,504,596 ENC.	1,247,310,416 EXPENSES	8,142,866,988 BALANCE	13.16% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total 26.998.000	Total	Total	Total 20.417.238	Total 24.38%
2	Cash Transfers	PR House	35.465.000	-	6.580.763 8.644.594	26.820.406	24.38%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.521.000 294.988.000	-	9.393.846 70.872.422	29.127.154 224.115.578	24.39% 24.03%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	14.164.040 14.595.000	585.604 1.276.652	3.164.065 2.293.058	10.414.371 11.025.290	22.34% 15.71%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	418.179.144		-	418.179.144	0.00%
22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.365.000	124.899	2.174.347	6.065.754	25.99%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	6.095.000	225.615	1.196.642 23.856.477	4.672.743 116.187.323	19.63% 17.04%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3.232.847.000	-	110.183.653	3.122.663.347	3.41%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	27.318.000 2.567.000	707.731	6.246.523 681.900	20.363.746 1.885.100	22.87% 26.56%
30	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.691.000	236.968	796.323	1.657.709	29.59%
31 34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	21.735.945 364.000	2.661.384 3.213	1.642.433 76.723	17.432.128 284.064	7.56% 21.08%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	775.000	177.050	146.383	451.567	18.89%
43	Full Visibility	Puerto Rico National Guard	97.022.705 17.128.101	1.486.077 45.243	20.273.515 2.497.455	75.263.113 14.585.403	20.90% 14.58%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	962.867.830 101.796.754	13.891.074 13.243.128	214.998.859 13.873.775	733.977.896 74.679.851	22.33%
50	Full Visibility	Department of Natural and Environmental Resources	73.167.471	659.828	12.816.401	59.691.242	13.63% 17.52%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.569.000	243.806 91.990	2.599.123 587.337	7.726.071 2.365.673	24.59% 19.29%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.839.000	29.797	265.278	1.543.924	14.43%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	15.391.000 649.000	3.170.158 222	1.918.321 191.117	10.302.522 457.660	12.46% 29.45%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.477.000	- 222	1.800.517	5.676.483	24.08%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	246.068.800	-	48.971.273	197.097.527	19.90%
75	Cash Transfers	Office of the Financial Institutions Commissioner		-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	18.905.697	604.901	3.463.725	14.837.071	18.32%
81	Full Visibility - External FS	Department of Education	1.383.568.235	-	135.180.258	1.248.387.978	9.77%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	10.741.000	339.760	2.328.834 5.730.778	8.412.166 14.855.185	21.68% 27.39%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43 674 000	337.700	10.918.500	32.755.500	25.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	80.446.356 6.459.000	401.010	8.966.475 507.548	71.479.881 5.550.442	11.15% 7.86%
100	Cash Transfers	Legislative Assembly of the Commonwealth	0.437.000	-	-	5.550.442	7.0070
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	2.772.000	-	-	2.772.000	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.336.000	-	569.469	1.766.531	24.38%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	22.670.000 24.278.000	-	2.281.875	22.670.000 21.996.125	0.00% 9.40%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	988.000	34.426	170.191	783,383	17.23%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	25.353.310 160.788.000	534.821 16.371.153	8.670.883 28.595.624	16.147.606 115.821.223	34.20% 17.78%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME)	8.969.000	187.055	1.729.884	7.052.061	19.29%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.799.000 55,665.000	1.892 1.503.021	335.123 8.688.442	12.461.985 45.473.537	2.62% 15.61%
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	326.323.856	8.777.124	79.790.596	237.756.136	24.45%
138 139	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.091.000	6.664	394.884	1.689.453	18.88%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2.397.000	84.330	194.056	2.118.614	8.10%
155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.875.875 7.187.382	22.158	364.285 458.509	1.489.432 6.728.873	19.42% 6.38%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	2.038.000	-	496.763	1.541.238	24.38%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	31.614.882 1.633.322	-	8.026.910 958.900	23.587.972 674.422	25.39% 58.71%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	-	-	-	-	24 38%
168	Cash Transfers	Puerto Rico Ports Authority	595.000 375.744		145.031 375.744	449.969	100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	220.000	-	53.659	166.341	24.39%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	814.340.000	-	203.585.000	610.755.000	25.00%
189	Cash Transfers	Forensic Science Bureau	16.352.000	843.707	4.289.508	11.218.784	26.23%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.797.000 3.774.000		1.169.534 920.566	3.627.466 2.853.434	24.38% 24.39%
193	Cash Transfers	Office of Government Ethics	8.967.000	-	2.185.909	6.781.091	24.38%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	39.657	-	23.297	16.361	58.74%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel		=		-	
208	Cash Transfers	Contributions to the Municipalities	3.189.000 21.308.456	-	777.406 20.612.550	2.411.594 695.906	24.38% 96.73%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	3.833.000	-	934.294	2.898.706	24.38%
220	Cash Transfers	Correctional Health	3.833.000 41.361.000	82.500	934.294 12.400.075	2.898.706 28.878.425	24.38% 29.98%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	29,601,000	-	18 682 978	10 918 022	63.12%
225	Cash Transfers	Legislative Donations Studies	1.316.000	172.413	253.407	890.180	19.26%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2.055.000 7.900.000	77.030	322,360 1,925,625	1.655.610 5.974.375	15.69% 24.38%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 3,877.000	152.217	51.431 724.663	159.569 3,000,120	24.38% 18.69%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.456.000	132.217	744.900	28.711.100	2.53%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	7.461.214 2.505.057	-	277.631 941.132	7.183.583 1.563.925	3.72% 37.57%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	64.509.000	19.734.661	1.292.914	43.481.425	2.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	15.761.000 19.347.000	-	3.841.744 3.253.331	11.919.256 16.093.669	24.38% 16.82%
277	Cash Transfers	Agricultural Enterprises Development Administration	12.079.000		2.192.263	9.886.737	18.15%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.379.000	71.378 43.117	535.086 617.174	1.772.536 1.787.709	22.49% 25.21%
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	65.132.132		39.991.801	25.140.331	61.40%
286 288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	714 000 30.106.000	-	174.038 7.526.500	539.963 22.579.500	24.38% 25.00%
289	Cash Transfers Cash Transfers	Energy Commission		-	_	_	
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	636.000 51.664.000	-	159.000 12.593.610	477.000 39.070.390	25.00% 24.38%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.527.000	-	14.509.706	45.017.294	24.38%
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.324.000 719.430	44.756	726.558	2.552.686 719.430	21.86%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation			339 320		
312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.442.000 47.142.000	11.453	339.320 10.081.664	1.091.226 37.060.336	23.53% 21.39%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000	542,609	513.373	3.000.000	3.02%
323		2 or sociocconomic severapment	16.985.083	547.609	514.4/3	15.929.100	1.07%

		October 14, 2022					
			FY23 2,946,777,000 BUDGET	FY23 7,397,641 ENC.	FY23 287,236,471 EXPENSES	FY23 2,652,142,887 BALANCE	FY23 9.75% % Expensed
		Special Appropriations - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	141 Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House					
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15 16	Full Visibility	Office of the Governor Office of Management and Budget	-	-	-	-	
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	302.581.000	-	-	302.581.000	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State				-	45.4407
24	Full Visibility - External FS	Puerto Rico Department of Treasury	6.520.000	3.313.535	3.008.327	198.138	46.14%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.740.035.797	-	63.863.117	1.676.172.680	3.67%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	25.000	1.000	21.000	3.000	84.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	25.000	-	-	-	84.0070
37	Full Visibility	Civil Rights Commission	-	-	-	= =	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48.000	-	-	48.000	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	-	-	-	-	
50	Full Visibility	Department of Natural and Environmental Resources	8.940.000	-	-	8.940.000	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12.872.000	126.789	11.904.819	840.392	92.49%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	-	=	-	=	
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	-	-	-	-	
69 70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	-	-	-	-	
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	83.787.000	-	2.335.567	81 451 433	2.79%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration				-	
81	Full Visibility - External FS	Department of Education	-	-	-	-	
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3.577.000 371.000	6.204	871.894 996	2.705.106 363.800	24.38% 0.27%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	-	-	-	-	
96	Full Visibility	Office of the Women's Advocate	9.215.000	-	779.580	8.435.420	8.46%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	-	-	-	-	
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	1.472.203 2.536.000	359.258	1.472.203 244.573	1.932.170	100.00% 9.64%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000	272.565	281.883	1.466.553	13.95%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	4.509.000	-	984 868	3.524.132	21.84%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	-	-	-	-	
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.377.000	3.318.292	2.370.208	5.688.500	20.83%
139 152	Full Visibility Full Visibility	Parole Board	-		-	1	
153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	60.000	-	-	60.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	125.000	-	-	125.000	0.00%
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	-	-	-	-	
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	= =	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	-	-	-	-	
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	551.614.000	-	134.455.913	417.158.088	24.38%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	<u> </u>	-	-		
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	-	=	-	-	
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	195.000	-	195.000	-	100.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	141.926.000	-	34.594.463	107.331.538	24.38%
209	Cash Transfers Cash Transfers	Political Parties Contributions	-		-	-	
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	594.000	-	144.788	449.213	24.38%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	7 864 000	-	1.916.850	5.947.150	24 38%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20.000.000	=	19.500.000	500.000	97.50%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	-	-	-	-	
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265	Cash Transfers	Roosevelt Roads Authority	-	-	-	-	
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	-	-	-	-	
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	-	-	-	-	
277	Cash Transfers	Agricultural Enterprises Development Administration	34.012.000	-	8.290.425	25.721.575	24.38%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	-	-	-	-	
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	-	-	-	-	
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	= =	-	= =	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	-		-	
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298	Cash Transfers Cash Transfers	Public Service Regulatory Board	-	-	-	-	
303 310	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	-	-	
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	-	-	-	-	
329	Case Hillisters	ornice of socioeconomic bevelopment	-	-	-	-	

		October 14, 2022					
			FY23	FY23	FY23	FY23	FY23
			12,426,459,000 BUDGET	96,902,238 ENC.	1,534,546,887 EXPENSES	10,795,009,875 BALANCE	12.35% % Expensed
		General Fund Appropriations	BODGET	LINC.	EXPENSES	BALANCE	70 Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	26.998.000 35.465.000	-	6.580.763 8.644.594	20.417.238 26.820.406	24.38% 24.38%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.521.000	-	9.393.846	29.127.154	24.39%
11	Full Visibility	Puerto Rico Traffic Safety Commission	295.488.000	-	70.872.422	224.615.578	23.98%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	14.164.040 14.595.000	585.604 1.276.652	3.164.065 2.293.058	10.414.371	22.34% 15.71%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	720.760.144	-		720.760.144	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.365.000	124.899	2.174.347	6.065.754	25.99%
23	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	12.615.000	3.539.150	4.204.969	4.870.881	33.33%
24 25	OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	140 043 800 4 972 882 797	-	23.856.477 174.046.769	116.187.323 4.798.836.028	17.04% 3.50%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	27.318.000	707.731	6.246.523	20.363.746	22.87%
30	Full Visibility	Human Resources Management & Transformation	2.567.000 2.716.000	237,968	681.900 817.323	1.885.100 1.660.709	26.56% 30.09%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	21.735.945	2.661.384	1.642.433	17.432.128	7.56%
37	Full Visibility	Civil Rights Commission	364.000 775.000	3.213 177.050	76.723 146.383	284.064 451.567	21.08% 18.89%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	97.070.705 17.128.101	1.486.077 45.243	20.273.515 2.497.455	75.311.113 14.585.403	20.89% 14.58%
45	Partial Visibility - Operations	Department of Public Safety	962.867.830	13.891.074	214.998.859	733.977.896	22.33%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	101.796.754 82.107.471	13.243.128 659.828	13.873.775 12.816.401	74.679.851 68.631.242	13.63% 15.61%
55	Full Visibility	Puerto Rico Department of Agriculture	23.441.000	370.595	14.503.943	8.566.462	61.87%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.045.000 1.839.000	91.990 29.797	587.337 265.278	2.365.673 1.543.924	19.29% 14.43%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	15.391.000	3.170.158	1.918.321	10.302.522	12.46%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	649.000 7.477.000	222	191.117 1.800.517	457.660 5,676.483	29.45% 24.08%
70	Cash Transfers	State Insurance Fund Corporation	-	-			
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	329.855.800	-	51.306.839	278.548.961	15.55%
78	Full Visibility	Department of Housing	18.905.697	604.901	3.463.725	14.837.071	18.32%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.383.568.235	-	135.180.258	1.248.387.978	9.77%
82	Full Visibility	Institute of Puerto Rican Culture	14.318.000	-	3.200.728	11.117.272	22.35%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.296.723 43.674.000	345.964	5.731.774 10.918.500	15.218.985 32.755.500	26.91% 25.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	89.661.356		9.746.055	79.915.301	10.87%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	6.459.000	401.010	507.548	5.550.442	7.86%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.772.000	-	-	2.772.000	0.00%
117	Full Visibility	Act 70	2.336.000 22.670.000	-	569.469	1.766.531 22.670.000	24.38% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	25.750.203	-	3.754.078	21.996.125	14.58%
122	Full Visibility	Secretariat of the Department of the Family	3.524.000 27.374.310	393.684 807.385	414.763 8.952.766	2./15.553 17.614.159	11.77% 32.70%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	160.788.000	16.371.153	28.595.624	115.821.223	17.78%
126	Full Visibility	Vocational Rehabilitation Administration	13.478.000 12.799.000	187.055 1.892	2.714.752 335.123	10.576.193 12.461.985	20.14% 2.62%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	55.665.000	1.503.021	8.688.442	45.473.537	15.61%
137	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	337.700.856	12.095.416	82.160.804	243.444.636	24.33%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.091.000	6.664	394.884	1.689.453	18.88%
153	Full Visibility	Office for People with Disabilities	2.397.000 1.935.875	84.330 22.158	194.056 364.285	2.118.614 1.549.432	8.10% 18.82%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	7.312.382	-	458.509	6.853.873	6.27%
162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	2.038.000 31.614.882	-	496.763 8.026.910	1.541.238 23.587.972	24.38% 25.39%
163 165	Cash Transfers Cash Transfers	Puerto Rico Aqueducts and Sewers Authority Land Authority of Puerto Rico	1.633.322	-	958.900	674.422	58.71%
167	Cash Transfers	Integral Development of the "Península de Cantera"	595.000	-	145.031	449.969	24.38%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	375.744	-	375.744	-	100.00%
177	Cash Transfers	Land Administration of Puerto Rico	551.614.000	-	134.455.913	417.158.088	24.38%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	220.000	-	53.659	166.341	24.39%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	814.340.000	-	203.585.000	610.755.000	25.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.352.000 4.797.000	843.707	4.289.508 1.169.534	11.218.784 3.627.466	26.23% 24.38%
192	Cash Transfers	Fine Arts Center Corporation	3.774.000	-	920.566	2.853.434	24.38%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.967.000	-	2.185.909	6.781.091	24.38%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	234.657	-	218.297	16.361	93.03%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.189.000	-	777.406	2.411.594	24.38%
208	Cash Transfers	Contributions to the Municipalities	163.234.456	-	55.207.012	108.027.444	33.82%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.427.000	=	1.079.081	3.347.919	24.38%
220	Cash Transfers	Correctional Health	41.361.000	82.500	12.400.075	28.878.425	29.98%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	7.864.000 29.601.000	=	1.916.850 18.682.978	5.947.150 10.918.022	24.38% 63.12%
225	Cash Transfers	Legislative Donations Studies	21.316.000	172.413	19.753.407	1.390.180	92.67%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2.055.000 7.900.000	77.030	322.360 1.925.625	1.655.610 5.974.375	15.69% 24.38%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	211.000 3.877,000	152.217	51.431 724.663	159.569 3,000,120	24.38% 18.69%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.456.000	-	744.900	28.711.100	2.53%
265 268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	7.461.214 2.505.057	-	277.631 941.132	7.183.583 1.563.925	3.72% 37.57%
271	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	64.509.000	19.734.661	1.292.914	43.481.425	2.00%
272 276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.761.000 19.347.000	-	3.841.744 3.253.331	11.919.256 16.093.669	24.38% 16.82%
277	Cash Transfers	Agricultural Enterprises Development Administration	46.091.000		10.482.688	35.608.312	22.74%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.379.000	71.378 43.117	535.086 617.174	1.772.536	22.49% 25.21%
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	65.132.132		39.991.801	25.140.331	61.40%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	714.000 30.106.000	-	174.038 7.526.500	539.963 22.579.500	24.38% 25.00%
289	Cash Transfers Cash Transfers	Energy Commission	_	-	-	_	
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	636.000 51.664.000	-	159.000 12.593.610	477.000 39.070.390	25.00% 24.38%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.527.000	-	14.509.706	45.017.294	24.38%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.324.000 719.430	44.756	726.558	2.552.686 719.430	21.86%
310	Cash Transfers Cash Transfers	Municipal Finance Corporation		-	-		
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.442.000 47.142.000	11.453	339.320 10.081.664	1.091.226 37.060.336	23.53% 21.39%
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3.000.000	1.	_	3.000.000	
329	Case Hillipicis	onice of socioeconomic bevelopment	16.985.083	542.609	513.373	15.929.100	3.02%

Recorded	General Fund - Quarterly Fno	umbrances and Expenditures Summary			12%		0%		0%		0%		7,661,209,358
Recorded	as of the date of the report	umbrances and Experialities summary	FY23	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	FY23	FY23
	Friday, October 14, 2022		12,426,459,000 BUDGET	96,902,238 ENC.	1,534,546,887 EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	1,631,449,125 YTD ACC	10,795,009,875 Balance
												Total	
		General Fund	Budget	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Encumbrances & Expenses	Remaining Balance
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	26,998,000 35,465,000	-	6,580,763 8,644,594		- :				- :	6,580,763 8,644,594	20,417,238 26,820,406
8	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38,521,000 295,488,000	-	9,393,846 70,872,422	-	-	-		-		9,393,846 70,872,422	29,127,154 224,615,578
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission			-								
15 16	Full Visibility	Office of the Governor Office of Management and Budget	14,164,040 14,595,000	585,604 1,276,652	3,164,065 2,293,058					:		3,749,669 3,569,710	10,414,371 11,025,290
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	720,760,144 8,365,000	124,899	2,174,347	-	-	-	-		-	2,299,246	720,760,144 6,065,754
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance		-									
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12,615,000 140,043,800	3,539,150	4,204,969 23,856,477							7,744,119 23,856,477	4,870,881 116,187,323
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	4,972,882,797 27,318,000	707,731	174,046,769 6,246,523			:				174,046,769 6,954,254	4,798,836,028 20,363,746
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2,567,000	237.968	681,900 817,323	-	-	-		-	-	681,900 1,055,291	1,885,100
31	Full Visibility Full Visibility	General Services Administration	21,735,945	2,661,384	1,642,433							4,303,817	17,432,128
34 37 38	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission Puerto Rico Department of Justice	364,000 775,000 97,070,705	3,213 177,050 1,486,077	76,723 146,383 20,273,515			:				79,936 323,433 21,759,592	284,064 451,567 75,311,113
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	17 128 101	1,486,077 45,243			-		-			21,759,592 2,542,698	75,311,113 14,585,403
45	Partial Visibility - Operations	Department of Public Safety	962,867,830 101,796,754	13,891,074	214,998,859 13,873,775							228,889,934	733,977,896
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	82,107,471	13,243,128 659,828	12,816,401			:				27,116,903 13,476,229	74,679,851 68,631,242
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	23,441,000 3,045,000	370,595 91,990	14,503,943 587,337	-		-	-		-	14,874,538 679,327	8,566,462 2,365,673
62 67	Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1,839,000 15,391,000	29,797 3,170,158	265,278 1,918,321	-		-	-			295,076 5,088,478	1,543,924 10,302,522
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	649,000	3,170,158 222	191,117		:					191,340	457,660
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7,477,000		1,800,517	-		-		-	-	1,800,517	5,676,483
71	Full Visibility - External FS	Department of Health	329,855,800		51,306,839		:					51,306,839	278,548,961
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	18,905,697	604,901	3,463,725		:		:	-		4,068,626	14,837,071
79	Cash Transfers Full Visibility - Exempl FS	Automobile Accidents Compensation Administration	-	-	135,180,258			-	-	-		-	1,248,387,978
81 82	Full Visibility	Department of Education Institute of Puerto Rican Culture	1,383,568,235 14,318,000		3,200,728		:				:	135,180,258 3,200,728	11 117 272
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21,296,723 43,674,000	345,964	5,731,774 10,918,500							6,077,738 10,918,500	15,218,985 32,755,500
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	89,661,356 6,459,000	401,010	9,746,055 507,548	-		-	-		-	9,746,055 908,558	79,915,301
100	Cash Transfers	Legislative Assembly of the Commonwealth	6,459,000	401,010	507,548	-		-			1	908,558	5,550,442
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	2,772,000	:	1	1	:	1	1	:	1	1	2,772,000
109 117	Cash Transfers Full Vishbiry	Puerto Rico School of Plastic Arts	2 336 000	-	569,469	-		-	-		-	569,469	1,766,531
119	Cash Transfers	Act 70 Department of Economic Development & Commerce	22,670,000 25,750,203		3,754,078	-		-			1	3,754,078	22,670,000 21,996,125
120 122	Full Vicibility Full Vicibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	3,524,000 27,374,310	393,684 807,385	414,763 8,952,766	-	-	-	-		-	808,447 9,760,151	2,715,553 17,614,159
123	Full Visibility Full Visibility	Family and Children Administration	160,788,000	16,371,153	28,595,624			-			-	44,966,777	115 821 223
124 126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	13,478,000 12,799,000	187,055 1,892	2,714,752 335,123			-		:		2,901,807 337,015	10,576,193 12,461,985
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fan Department of Correction and Rehabilitation	55,665,000 337,700,856	1,503,021 12,095,416	8,688,442 82,160,804		-		-			10,191,463 94,256,220	45,473,537 243,444,636
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-		-	-		-			-		
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2,091,000 2,397,000	6,664 84,330	394,884 194,056	-		-			1	401,547 278,386	1,689,453 2,118,614
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1,935,875 7,312,382	22,158	364,285 458,509	-		-	-		-	386,443 458,509	1,549,432 6,853,873
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,038,000		496,763	-		-			1	496,763	1,541,238
162 163	Cash Transfers Cash Transfers	Public Building Authority Puerto Rico Aqueducts and Sewers Authority	31,614,882 1,633,322		8,026,910 958,900		:	-	1	:	1	8,026,910 958,900	23,587,972 674,422
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	595,000	-	145.031	-		-	-		-	145.031	449 969
168	Cash Transfers	Puerto Rico Ports Authority	375,744		375,744	-		-			1	375,744	-
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	551,614,000	:	134,455,913	1	:	1	1	:	1	134,455,913	417,158,088
186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	220,000 814 340 000		53,659	-		-	-		-	53,659	166,341
187 188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the	-		203,585,000		:				:	203,585,000	610,755,000
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16,352,000 4,797,000	843,707	4,289,508 1,169,534							5,133,216 1,169,534	11,218,784 3,627,466
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation	3,774,000		920,566	-		-	-		-	920,566	2,853,434
193 195	Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8,967,000		2,185,909							2,185,909	6,781,091
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	234,657		218,297							218,297	16,361
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3,189,000	-	777,406			-	-		-	777,406	2,411,594
208 209	Cash Transfers	Contributions to the Municipalities Political Parties Contributions	163,234,456		55,207,012							55,207,012	108,027,444
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4,427,000 41,361,000	- 82,500	1,079,081 12,400,075	-		-	-	-	-	1,079,081 12,482,575	3,347,919 28,878,425
222	Cardi Transfers Cardi Transfers	Legislative Services	7,864,000	-	1,916,850				-			1,916,850	5,947,150
223 225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	29,601,000 21,316,000	172,413	18,682,978 19,753,407							18,682,978 19,925,820	10,918,022 1,390,180
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	2,055,000 7,900,000	77,030	322,360 1,925,625		:					399,390 1,925,625	1,655,610 5,974,375
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ri			-								
238 241	Full Visibility	Ponce Authority (Authority Of The Port Of The Americas)  Administration for Integral Development of Childhood	211,000 3,877,000	152,217	51,431 724,663							51,431 876,880	159,569 3,000,120
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29,456,000 7,461,214	-	744,900 277,631						-	744,900 277,631	28,711,100 7,183,583
265 268	Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2 505 057		941,132							941.132	1,563,925
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	64,509,000 15,761,000	19,734,661	1,292,914 3,841,744	:	:			:		21,027,575 3,841,744	43,481,425 11,919,256
276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	19,347,000	-	3,253,331						-	3,253,331 10,482,688	16,093,669 35,608,312
277 279	Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	46,091,000 2,379,000	71,378	10,482,688 535,086							606,464	1,772,536
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2,448,000 65,132,132	43,117	617,174 39,991,801							660,291 39,991,801	1,787,709 25,140,331
286	Cash Transfers Cash Transfers	Authority of the Port of Ponce	714,000		174,038							174,038	539,963
288 289	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	30,106,000		7,526,500		:					7,526,500	22,579,500
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Serv Fiscal Agency & Financial Advisory Authority	636,000 51,664,000		159,000 12,593,610		:					159,000 12,593,610	477,000 39,070,390
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Ricc	59,527,000 3,324,000		14,509,706							14,509,706	45,017,294 2,552,686
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3,324,000 719,430	44,756	726,558		:					771,314	2,552,686 719,430
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1,442,000	- 11,453	339,320							350,774	1,091,226
312 317	Cash Transfers Cash Transfers		47,142,000 3,000,000	,433	10,081,664							10,081,664	37,060,336 3,000,000
317 329	Cash Transfers Cash Transfers	Congressional Budget Office Office of Socioeconomic Development	3,000,000 16,985,083	542,609	513,373							1,055,983	3,000,000 15,929,100
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