



Ingresos Netos al Fondo General - General Fund Net Revenues
Años Fiscales - Fiscal Years
(Miles de Dólares - Thousands of Dollars)

Conceptos	2007	2008	2009	2010	2011	2012	2013 ^f	2014 ^p	2015 ^p	2016 ^p	Items
Ingreso Neto al Fondo General	8,862,451	8,359,031	7,710,187	7,716,140	8,158,316	8,667,885	8,562,204	9,036,941	8,960,903	9,175,289	General Fund Net Revenues
De Fuentes Estatales	8,470,075	7,997,358	7,302,653	7,363,839	7,828,135	8,357,838	8,314,356	8,788,924	8,769,411	8,975,656	From Internal Sources
Contributivos	7,995,182	7,378,682	6,891,524	6,926,253	7,379,701	8,022,593	7,641,465	8,303,445	8,425,015	8,710,715	Tax Revenues
Contribución a la Propiedad	800	219	1,011	227,812	246,619	44,438	52,614	19,766	21,404	11,315	Property Taxes
Contribución/Ingresos, Total	6,187,115	5,509,600	5,187,208	5,162,669	4,914,450	4,551,454	4,373,204	4,846,144	4,978,228	4,511,747	Income Taxes, Total
Individuos	3,071,655	2,759,305	2,648,261	2,593,598	2,187,080	2,129,434	2,054,654	1,979,448	2,295,334	2,003,320	Individual
Corporaciones	2,002,718	1,565,534	1,375,596	1,682,321	1,677,345	1,460,354	1,286,506	1,914,333	1,735,836	1,663,605	Corporations
Sociedades	2,960	1,942	1,839	1,688	3,249	1,333	756	745	2,203	1,023	Partnerships
Retenida a No Residentes	933,728	1,087,782	1,081,739	830,352	1,000,428	890,761	982,896	899,865	784,071	808,833	Non-Resident Withholdings
Tollgate Tax	25,083	21,610	19,372	15,034	12,607	27,678	8,903	7,140	3,679	-	Tollgate Tax
Tollgate Tax (prepagó)*	-	-	-	-	-	-	-	-	-	-	Tollgate Tax (prepaid)*
Intereses	12,112	13,657	11,738	9,902	6,985	6,807	5,425	4,900	4,414	4,227	Interest
Impuestos/Dividendos	138,859	59,770	48,663	29,774	26,756	35,087	34,064	39,713	152,691	30,739	Tax on Dividends
Contribución/Herencias y Donaciones	4,663	6,600	5,064	3,617	3,101	5,465	1,833	1,395	6,593	4,674	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU)	582,560	911,000	797,194	540,348	531,837	540,026	539,929	595,256	626,253	1,559,627	Sales and Use Tax
Arbitrios, Gran Total	1,122,434	863,573	804,624	896,039	1,602,313	2,804,564	2,592,728	2,821,039	2,772,967	2,604,330	Excise Taxes, Total
Bebidas Alcohólicas, Total	279,028	268,094	277,401	284,796	280,963	292,614	282,316	266,542	258,152	264,666	Alcoholic Beverages, Total
Espíritus Destilados	52,283	50,189	54,767	53,930	51,237	52,657	54,172	46,876	44,083	46,025	Distilled Spirits
Cerveza	207,813	198,879	203,386	211,785	209,568	217,126	207,305	195,013	192,300	194,611	Beer
Otras bebidas	18,932	19,026	19,248	19,081	20,158	22,831	20,839	24,653	21,769	24,030	Other Beverages
Arbitrios Generales, Total	843,406	595,479	527,223	611,243	1,321,350	2,511,950	2,310,442	2,554,497	2,514,815	2,339,664	General Taxes, Total
Foráneas (Ley 154)	-	-	-	-	677,565	1,875,823	1,632,549	1,902,193	1,942,867	1,862,303	Foreign (Act. 154)
Productos del Tabaco	132,399	119,124	129,429	182,501	201,965	172,155	186,909	171,108	170,880	100,295	Tobacco Products
Productos del Petróleo	6,028	8,401	4,335	4,695	4,203	3,846	4,435	4,042	3,177	3,272	Petroleum Products
Vehículos de Motor	396,667	366,341	310,920	350,764	364,170	386,468	419,178	392,043	298,494	285,606	Motor Vehicles
Carreras de Caballos	29,321	26,783	25,245	22,862	20,983	19,302	13,403	16,354	11,353	7,199	Horses Races
Primas de Seguros	39,052	42,060	26,816	24,089	23,785	23,382	24,569	42,642	59,834	58,421	Insurance Premiums
Cemento	2,627	2,054	1,555	1,195	1,128	1,171	1,035	716	683	608	Cement
Tragamonedas	23,128	23,492	23,764	23,273	24,073	25,504	24,594	21,910	20,943	17,214	Slot Machines
Arbitrio General al 5%	193,949	-	-	-	-	-	-	-	-	-	5% General Excise Tax
Otros Arbitrios	20,235	7,224	5,159	1,864	3,478	4,299	3,770	3,489	6,584	4,746	Others Excise Tax
Licencias	97,610	87,690	96,423	95,768	81,381	76,646	81,127	19,845	19,570	19,022	Licenses
Vehículos de Motor	65,501	51,994	62,853	61,717	62,933	62,483	64,274	2,265	2,301	2,202	Motor Vehicles
Maquinas de Entretenimiento	16,930	19,682	19,263	18,712	251	236	97	22	29	131	Entertainment Machines
Bebidas Alcohólicas y Otras	15,179	16,014	14,307	15,339	18,197	13,927	16,756	17,558	17,240	16,689	Alcoholic Beverage and Others
No Contributivos	474,893	618,676	411,129	437,586	448,434	335,245	672,891	485,479	344,396	264,941	Non-Tax Revenues
Lotería Tradicional	73,014	46,636	51,480	42,826	46,164	38,225	24,322	81,769	20,207	50,795	Traditional Lottery
Lotería Electrónica	71,815	105,298	75,213	80,006	55,690	56,163	38,876	72,287	93,603	77,158	Electronic Lottery
Rentas Misceláneas	330,064	466,742	284,436	314,754	346,580	240,857	609,693	331,423	230,586	136,988	Miscellaneous, Total
Multas y Penalidades	65,367	61,943	71,472	81,928	57,457	47,583	54,389	73,458	73,713	12,254	Penalties and Fees
Reg. y Cert. de Documentos	200,235	168,247	132,483	121,198	90,361	87,599	105,644	108,428	96,012	74,857	Permits Fee and Penalties
Otros	64,462	236,552	80,481	111,628	198,762	105,675	449,660	149,537	60,861	49,877	Others
De Otras Fuentes	392,376	361,673	407,534	352,301	330,181	310,047	247,848	248,017	191,492	199,633	From External Sources
Derechos de Aduana	14,504	4,846	3,269	-	-	7,739	-	-	2,265	-	Custom Duties
Arbitrios sobre Embarques de Ron	377,872	356,827	404,265	352,301	330,181	302,308	247,848	248,017	189,227	199,633	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

f: final CAFR 16 de septiembre de 2013

*A partir del 2006 Tollgate Tax (Prepagó) se incluye en Tollgate Tax Regular. / *From 2006 Tollgate Tax (Prepaid) is included in tollgate Regular Tax.

28 de julio de 2016