

DEPARTMENT OF THE

TREASURY

GOVERNMENT OF PUERTO RICO



Requirement 2 (A)

FY2026: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures for period 1: July 2025

Data extracted on August 20, 2025

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- *Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2026.*
- *Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.*
- *Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports Figures for period 1: July 2025*
- *Recorded Expenditures figures are not considered final FY25 expenditures.*
- *Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.*
- *Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently are not presented in this budget to recorded expenditures report.*
- *Entities classified as Cash Transfers operate outside of PRIFAS 7.5, and the recorded figures reflect transfers made to the agency rather than actual expenditures.*
- *Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.*
- *It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.*
- *Current Financial Accounting Systems encounter various deficiencies regarding their controls structure and certain measures are and will be in place to address such controls structure deficiencies.*
- *The Government of Puerto Rico is committed to provide accurate and complete information.*
- *A variety of periodic and ad-hoc reporting packages are currently distributed for different purposes and scopes. It is important to clarify the distinct scope and nature of the Budget vs. Recorded Expenditures reports provided for Central Government agencies and their operations within the General Fund. Other reports may address a broader scope beyond the General Fund and Central Government agencies, such as the FY Budget vs. Cash Outlays for Central Government, additional component units, and Non-Central Government instrumentalities. These may also incorporate other resources outside the General Fund, including Federal Funds, Special Revenue Funds, Instrumentalities' Income, entity transfers, and other sources directly related to the TSA.*
- *Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.*
- *Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.*
- *Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.*
- *This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.*
- *The enclosed information may lack certain entries and charges as of the report date due to timing differences.*
- *Budget figures are presented as net of accounting transfers as of the date of the report for all periods.*
- *Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.*
- *Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly.*

Recorded General Fund Expenditures Summary

as of August 20, 2025

PRIFAS	FY26 BUDGET			YEAR TO DATE		
	ORIGINAL	ADJUSTMENTS ¹	AMENDED	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 10,046,193,000	\$ -	\$ 10,046,193,000	\$ 40,037,332	\$ 617,694,744	\$ 9,388,460,923
Special Appropriations - Code 141	3,049,122,000	-	3,049,122,000	407,808	264,156,873	2,784,557,319
General Fund	<u>\$ 13,095,315,000</u>	<u>\$ -</u>	<u>\$ 13,095,315,000</u>	<u>\$ 40,445,141</u>	<u>\$ 881,851,617</u>	<u>\$ 12,173,018,242</u>

(1) Adjustments include all budgetary reprogrammings as approved by the Financial Oversight and Management Board including interagency transfers, budget increases, and expense concept reclassifications.

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for period 1: July 2025

Code	Entity	PRIFAS - As initially programmed			FY26 - General Fund Transfers			PRIFAS - as extracted on August 20, 2025		
		10,046,193,000	3,049,122,000	13,095,315,000	-	-	-	10,046,193,000	3,049,122,000	13,095,315,000
		111	141	GF	111	141	GF	111	141	GF
1	PR Senate	33,260,000	4,115,000	37,375,000	-	-	-	33,260,000	4,115,000	37,375,000
2	PR House	43,328,000	10,000	43,338,000	-	-	-	43,328,000	5,250	43,333,250
8	Office of the Comptroller	56,309,000	-	56,309,000	-	-	-	56,309,000	-	56,309,000
10	The General Court of Justice	401,931,000	9,726,000	411,657,000	-	-	-	401,931,000	9,726,000	411,657,000
15	Office of the Governor	19,790,000	-	19,790,000	-	-	-	19,790,000	-	19,790,000
16	Office of Management and Budget	23,036,000	3,360,000	26,396,000	-	-	-	23,036,000	3,360,000	26,396,000
17	Custody of the Office of Management and Budget	155,641,000	628,600,001	784,241,001	-	-	-	155,641,000	588,600,001	744,241,001
18	PR Planning Board	22,162,000	-	22,162,000	-	-	-	22,162,000	-	22,162,000
21	Emergency and Disaster Management Bureau	8,198,000	-	8,198,000	-	-	-	8,198,000	-	8,198,000
23	Puerto Rico Department of State	11,875,000	5,082,000	16,957,000	-	-	-	11,875,000	5,082,000	16,957,000
24	Puerto Rico Department of Treasury	215,402,000	-	215,402,000	-	-	-	215,402,000	-	215,402,000
25	Custody of the Department of the Treasury	1,132,174,000	1,472,905,000	2,605,079,000	-	-	-	1,132,174,000	1,497,909,750	2,630,083,750
28	State Elections Commission	32,369,000	-	32,369,000	-	-	-	32,400,000	-	32,400,000
29	Puerto Rico Federal Affairs Administration	3,222,000	-	3,222,000	-	-	-	3,222,000	-	3,222,000
30	Human Resources Management & Transformation	10,309,000	35,000	10,344,000	-	-	-	10,309,000	35,000	10,344,000
31	General Services Administration	24,708,000	-	24,708,000	-	-	-	24,708,000	-	24,708,000
34	Commission of Investigation, Processing and Appeals	526,000	-	526,000	-	-	-	526,000	-	526,000
37	Civil Rights Commission	856,000	-	856,000	-	-	-	856,000	-	856,000
38	Puerto Rico Department of Justice	159,850,000	66,000	159,916,000	-	-	-	159,850,000	66,000	159,916,000
40	Puerto Rico Police Bureau	860,938,000	-	860,938,000	-	-	-	860,938,000	-	860,938,000
41	Special Investigations Bureau	6,061,000	-	6,061,000	-	-	-	6,061,000	-	6,061,000
42	Puerto Rico Fire Department Bureau	87,129,000	-	87,129,000	-	-	-	87,129,000	-	87,129,000
43	Puerto Rico National Guard	20,916,000	-	20,916,000	-	-	-	20,916,000	-	20,916,000
45	Department of Public Safety	270,329,000	6,200,000	276,529,000	-	-	-	270,329,000	6,200,000	276,529,000
49	Department of Transportation and Public Works	57,492,000	10,000,000	67,492,000	-	-	-	57,492,000	10,000,000	67,492,000
50	Department of Natural and Environmental Resources	115,392,000	7,077,000	122,469,000	-	-	-	115,392,000	7,077,000	122,469,000
55	Puerto Rico Department of Agriculture	25,954,000	12,957,000	38,911,000	-	-	-	25,954,000	12,957,000	38,911,000
60	Office of the Citizen's Ombudsman	3,786,000	220,000	4,006,000	-	-	-	3,786,000	220,000	4,006,000
62	Cooperative Development Commission of Puerto Rico	3,002,000	-	3,002,000	-	-	-	3,002,000	-	3,002,000
67	Puerto Rico Department of Labor and Human Resources	44,813,000	-	44,813,000	-	-	-	44,813,000	-	44,813,000
68	Puerto Rico Labor Relations Board	1,071,000	-	1,071,000	-	-	-	1,071,000	-	1,071,000
69	Puerto Rico Department of Consumer Affairs	14,317,000	200,000	14,517,000	-	-	-	14,317,000	200,000	14,517,000
71	Department of Health	399,508,000	127,881,000	527,389,000	-	-	-	403,881,000	127,881,000	531,762,000
78	Department of Housing	27,177,000	-	27,177,000	-	-	-	27,177,000	-	27,177,000
81	Department of Education	3,044,384,000	-	3,044,384,000	-	-	-	3,044,384,000	-	3,044,384,000
82	Institute of Puerto Rican Culture	16,021,000	3,577,000	19,598,000	-	-	-	16,021,000	3,577,000	19,598,000
87	Department of Recreation and Sports	36,313,000	1,031,000	37,344,000	-	-	-	36,313,000	1,031,000	37,344,000
90	Medical Services Administration of Puerto Rico	99,089,000	-	99,089,000	-	-	-	99,089,000	-	99,089,000
95	Mental Health and Drug Addiction Services Administration	135,536,000	15,436,000	150,972,000	-	-	-	135,536,000	15,436,000	150,972,000
96	Office of the Women's Advocate	9,745,000	-	9,745,000	-	-	-	5,341,000	-	5,341,000
100	Legislative Assembly of the Commonwealth	1,343,000	19,000,000	20,343,000	-	-	-	1,343,000	20,000,000	21,343,000
106	Public Housing Administration	3,309,000	2,555,000	5,864,000	-	-	-	3,309,000	2,555,000	5,864,000
109	Puerto Rico School of Plastic Arts	2,907,000	-	2,907,000	-	-	-	2,907,000	-	2,907,000
119	Department of Economic Development & Commerce	22,186,000	-	22,186,000	-	-	-	22,186,000	-	22,186,000
120	Veteran's Advocate Office of Puerto Rico	4,455,000	-	4,455,000	-	-	-	4,455,000	-	4,455,000
122	Secretariat of the Department of the Family	49,541,000	2,021,000	51,562,000	-	-	-	49,541,000	2,021,000	51,562,000
123	Family and Children Administration	236,201,000	-	236,201,000	-	-	-	236,201,000	-	236,201,000
124	Child Support Administration (ASUME)	13,133,000	4,704,000	17,837,000	-	-	-	13,133,000	4,704,000	17,837,000
126	Vocational Rehabilitation Administration	28,820,000	-	28,820,000	-	-	-	28,820,000	-	28,820,000
127	Administration for Socioeconomic Development of the Family	105,541,000	-	105,541,000	-	-	-	105,541,000	-	105,541,000
137	Department of Correction and Rehabilitation	428,176,000	11,946,000	440,122,000	-	-	-	428,176,000	11,946,000	440,122,000
139	Parole Board	3,419,000	-	3,419,000	-	-	-	3,419,000	-	3,419,000

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

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		111	141	GF	111	141	GF	111	141	GF
143	Ofic Protec y Defensa Pers Imp	1,237,000	27,000	1,264,000	-	-	-	1,237,000	27,000	1,264,000
152	Elderly and Retired People Advocate Office	3,809,000	-	3,809,000	-	-	-	3,809,000	-	3,809,000
153	Office for People with Disabilities	4,057,000	-	4,057,000	-	-	-	4,057,000	-	4,057,000
155	State Historic Preservation Office of Puerto Rico	3,363,000	-	3,363,000	-	-	-	3,363,000	-	3,363,000
161	Puerto Rico Infrastructure Financing Authority	2,405,000	-	2,405,000	-	-	-	2,405,000	-	2,405,000
162	Public Building Authority	5,047,000	-	5,047,000	-	-	-	5,047,000	-	5,047,000
167	Integral Development of the "Peninsula de Cantera"	602,000	-	602,000	-	-	-	602,000	-	602,000
176	University of Puerto Rico	-	560,898,000	560,898,000	-	-	-	-	560,898,000	560,898,000
186	Culebra Conservation and Development Authority	264,000	-	264,000	-	-	-	264,000	-	264,000
187	Puerto Rico Health Insurance Administration	834,514,000	-	834,514,000	-	-	-	834,514,000	-	834,514,000
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	-	6,000,000	6,000,000	-	-	-	-	6,000,000	6,000,000
189	Forensic Science Bureau	23,729,000	810,000	24,539,000	-	-	-	23,729,000	810,000	24,539,000
191	Musical Arts Corporation	8,506,000	-	8,506,000	-	-	-	8,506,000	-	8,506,000
192	Fine Arts Center Corporation	4,262,000	-	4,262,000	-	-	-	4,262,000	-	4,262,000
193	Office of Government Ethics	10,149,000	-	10,149,000	-	-	-	10,149,000	-	10,149,000
200	Special Independent Prosecutor's Panel	3,588,000	-	3,588,000	-	-	-	3,588,000	-	3,588,000
208	Contributions to the Municipalities	-	66,839,999	66,839,999	-	-	-	-	66,839,999	66,839,999
215	Puerto Rico Conservatory of Music Corporation	8,215,000	721,000	8,936,000	-	-	-	8,215,000	721,000	8,936,000
220	Correctional Health	55,039,000	-	55,039,000	-	-	-	55,039,000	-	55,039,000
221	Medical Emergency Corps Bureau	30,037,000	-	30,037,000	-	-	-	30,037,000	-	30,037,000
222	Legislative Services	1,667,000	9,025,000	10,692,000	-	-	-	1,667,000	9,025,000	10,692,000
223	Capitol Building Legislature	18,362,000	4,000,000	22,362,000	-	-	-	18,362,000	4,000,000	22,362,000
231	Office for the Patient's Advocate	2,089,000	-	2,089,000	-	-	-	2,089,000	-	2,089,000
235	Puerto Rico Housing Finance Corporation	8,326,000	-	8,326,000	-	-	-	8,326,000	-	8,326,000
238	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	1,101,000	-	-	-	1,101,000	-	1,101,000
241	Administration for Integral Development of Childhood	14,060,000	-	14,060,000	-	-	-	14,060,000	15,000,000	29,060,000
264	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	3,608,000	-	-	-	3,608,000	-	3,608,000
265	Roosevelt Roads Authority	1,139,000	-	1,139,000	-	-	-	1,139,000	-	1,139,000
268	Puerto Rico Institute of Statistics	2,900,000	-	2,900,000	-	-	-	2,900,000	-	2,900,000
271	Puerto Rico Technology and Innovation Services	93,223,000	10,200,000	103,423,000	-	-	-	93,223,000	10,200,000	103,423,000
272	Office of the Inspector General	19,556,000	-	19,556,000	-	-	-	19,556,000	-	19,556,000
276	Puerto Rico Public Private Partnership Authority	28,653,000	-	28,653,000	-	-	-	28,653,000	-	28,653,000
277	Agricultural Enterprises Development Administration	37,140,000	36,392,000	73,532,000	-	-	-	37,140,000	36,392,000	73,532,000
279	Public Service Appeals Commission	2,819,000	-	2,819,000	-	-	-	2,819,000	-	2,819,000
281	Office of the Election Comptroller	2,923,000	-	2,923,000	-	-	-	2,923,000	-	2,923,000
285	Puerto Rico Integrated Transit Authority	83,927,000	-	83,927,000	-	-	-	83,927,000	-	83,927,000
286	Authority of the Port of Ponce	691,000	-	691,000	-	-	-	691,000	-	691,000
288	University of Puerto Rico Comprehensive Cancer Center	17,650,000	5,071,000	22,721,000	-	-	-	17,650,000	5,071,000	22,721,000
293	Center for Diabetes Research, Education, and Medical Services	904,000	334,000	1,238,000	-	-	-	904,000	334,000	1,238,000
295	Fiscal Agency & Financial Advisory Authority	38,625,000	-	38,625,000	-	-	-	38,625,000	-	38,625,000
297	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	59,323,000	-	-	-	59,323,000	-	59,323,000
298	Public Service Regulatory Board	8,172,000	-	8,172,000	-	-	-	8,172,000	-	8,172,000
311	Puerto Rico Gaming Commission	2,273,000	-	2,273,000	-	-	-	2,273,000	-	2,273,000
312	Retirement Board of the Government of Puerto Rico	56,349,000	100,000	56,449,000	-	-	-	56,349,000	100,000	56,449,000
317	Congressional Budget Office	3,193,000	-	3,193,000	-	-	-	3,193,000	-	3,193,000
329	Office of Socioeconomic Development	5,747,000	-	5,747,000	-	-	-	5,747,000	-	5,747,000

Period 1 - July
Data extracted on August 20, 2025

Joint Resolution - General Fund

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			FY26	FY26	FY26	FY26	FY26
			10,046,193,000	40,037,332	617,694,744	9,388,460,923	6.15%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,260,000	-	2,770,457	30,489,543	8.33%
2	Cash Transfers	PR House	43,328,000	-	3,531,276	39,796,724	8.15%
8	Cash Transfers	Office of the Comptroller	56,309,000	-	4,584,570	51,724,430	8.14%
10	Partial Visibility - Payroll	The General Court of Justice	401,931,000	-	26,222,094	375,708,906	6.52%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,554,027	17,987,751	7.85%
16	Full Visibility	Office of Management and Budget	23,036,000	151,046	1,457,617	21,427,337	6.33%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,641,000	-	-	155,641,000	0.00%
18	Full Visibility	PR Planning Board	22,162,000	552,133	948,107	20,661,760	4.28%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	439,144	487,072	7,271,784	5.94%
23	Full Visibility	Puerto Rico Department of State	11,875,000	1,182,564	478,941	10,213,495	4.03%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,402,000	-	9,833,886	205,568,114	4.57%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,132,174,000	-	1,701,319	1,130,472,681	0.15%
28	Full Visibility	State Elections Commission	32,400,000	149,777	2,958,705	29,291,519	9.13%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	360,905	2,861,095	11.20%
30	Full Visibility	Human Resources Management & Transformation	10,309,000	21,011	736,067	9,551,922	7.14%
31	Full Visibility	General Services Administration	24,708,000	447,550	937,623	23,322,827	3.79%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	38,618	479,252	7.34%
37	Full Visibility	Civil Rights Commission	856,000	207,286	36,084	612,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	159,850,000	670,074	12,461,112	146,718,814	7.80%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	860,938,000	9,551,923	70,334,668	781,051,408	8.17%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	864,686	7,972,678	78,291,637	9.15%
43	Full Visibility	Puerto Rico National Guard	20,916,000	3,629	1,513,258	19,399,113	7.23%
45	Partial Visibility - Operations	Department of Public Safety	270,329,000	78,590	22,711,251	247,539,159	8.40%
49	Full Visibility	Department of Transportation and Public Works	57,492,000	220	5,432,523	52,059,257	9.45%
50	Full Visibility	Department of Natural and Environmental Resources	115,392,000	1,589,470	8,460,393	105,342,137	7.33%
55	Full Visibility	Puerto Rico Department of Agriculture	25,954,000	28,440	2,221,971	23,703,589	8.56%
60	Full Visibility	Office of the Citizen's Ombudsman	3,786,000	219,606	268,383	3,298,011	7.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	197,814	2,734,022	6.59%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	-	4,562,521	40,250,479	10.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	98,821	970,202	9.23%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,317,000	-	1,361,541	12,955,459	9.51%
71	Full Visibility - External FS	Department of Health	403,881,000	-	28,099,618	375,781,382	6.96%
78	Full Visibility	Department of Housing	27,177,000	-	2,753,324	24,423,676	10.13%
81	Full Visibility - External FS	Department of Education	3,044,384,000	-	138,542,590	2,905,841,410	4.55%
82	Cash Transfers	Institute of Puerto Rican Culture	16,021,000	-	1,221,422	14,799,578	7.62%
87	Full Visibility	Department of Recreation and Sports	36,313,000	245,307	4,798,441	31,269,252	13.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,424,256	90,664,744	8.50%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,536,000	-	5,762,240	129,773,760	4.25%
96	Full Visibility	Office of the Women's Advocate	5,341,000	882,100	221,422	4,237,478	4.15%
100	Cash Transfers	Legislative Assembly of the Commonwealth	1,343,000	106,833	66,816	1,169,351	4.98%
106	Full Visibility	Public Housing Administration	3,309,000	-	236,061	3,072,939	7.13%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,907,000	-	265,231	2,641,769	9.12%
119	Cash Transfers	Department of Economic Development & Commerce	22,186,000	-	2,232,069	19,953,931	10.06%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	345,571	4,094,736	7.76%
122	Full Visibility	Secretariat of the Department of the Family	49,541,000	711,577	8,088,940	40,740,483	16.33%
123	Full Visibility	Family and Children Administration	236,201,000	3,038,301	7,071,377	226,091,323	2.99%
124	Full Visibility	Child Support Administration (ASUME)	13,133,000	355,952	911,724	11,865,324	6.94%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	348	1,154,067	27,665,585	4.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	988,976	5,366,713	99,185,311	5.08%
137	Full Visibility	Department of Correction and Rehabilitation	428,176,000	2,843,781	44,489,901	380,842,318	10.39%

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Joint Resolution - General Fund	FY26	FY26	FY26	FY26	FY26
	10,046,193,000	40,037,332	617,694,744	9,388,460,923	6.15%
111	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000	6,332	227,860	3,184,808	6.66%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,237,000	1,380	109,362	1,126,258	8.84%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	53,222	140,041	3,615,738	3.68%
153	Full Visibility	Office for People with Disabilities	4,057,000	91,617	167,101	3,798,282	4.12%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,363,000	1,389	379,162	2,982,449	11.27%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,405,000	-	195,621	2,209,379	8.13%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,636,931	8.13%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	602,000	-	48,913	553,088	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	21,486	242,514	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,541,277	764,972,723	8.33%
189	Cash Transfers	Forensic Science Bureau	23,729,000	-	1,917,261	21,811,739	8.08%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	37,821	8,468,179	0.44%
192	Cash Transfers	Fine Arts Center Corporation	4,262,000	-	346,974	3,915,026	8.14%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	827,743	9,321,257	8.16%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,297,425	8.10%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,215,000	-	682,600	7,532,400	8.31%
220	Cash Transfers	Correctional Health	55,039,000	-	6,820,879	48,218,121	12.39%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	30,037,000	346,283	1,883,965	27,806,752	6.27%
222	Cash Transfers	Legislative Services	1,667,000	-	133,156	1,533,844	7.99%
223	Cash Transfers	Capitol Building Legislature	18,362,000	-	1,495,160	16,866,840	8.14%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	159,217	118,846	1,810,938	5.69%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	14,219	1,086,781	1.29%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	501,170	645,292	12,913,538	4.59%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	293,150	3,314,850	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	1,046,456	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	12,893,623	330,679	79,998,698	0.35%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,593,240	17,962,760	8.15%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,323,019	26,329,981	8.11%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,140,000	-	3,408,724	33,731,276	9.18%
279	Full Visibility	Public Service Appeals Commission	2,819,000	33,357	191,271	2,594,372	6.79%
281	Full Visibility	Office of the Election Comptroller	2,923,000	121,536	204,366	2,597,098	6.99%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	54,636,993	29,290,007	65.10%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	-	691,000	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	17,650,000	-	1,470,833	16,179,167	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	904,000	-	75,333	828,667	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,625,000	-	3,138,885	35,486,115	8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	9,157	774,264	7,388,579	9.47%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	38	185,528	2,087,433	8.16%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,210,586	52,138,414	7.47%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	436,072	5,234,615	7.59%

Period 1 - July
Data extracted on August 20, 2025

<i>Special Appropriations - General Fund</i>	FY26	FY26	FY26	FY26	FY26
141	3,049,122,000	407,808	264,156,873	2,784,557,319	8.66%
	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized

Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	4,115,000	0.00%
2	Cash Transfers	PR House	5,250	-	406	4,844	7.74%
10	Partial Visibility - Payroll	The General Court of Justice	9,726,000	-	-	9,726,000	0.00%
16	Full Visibility	Office of Management and Budget	3,360,000	-	-	3,360,000	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	588,600,001	-	-	588,600,001	0.00%
23	Full Visibility	Puerto Rico Department of State	5,082,000	-	-	5,082,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,497,909,750	-	207,286,301	1,290,623,449	13.84%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	66,000	-	-	66,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	7,077,000	-	-	7,077,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	86,902	24,546	12,845,552	0.19%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	220,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	127,881,000	-	2,810,449	125,070,551	2.20%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	3,286,369	8.13%
87	Full Visibility	Department of Recreation and Sports	1,031,000	-	-	1,031,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	184,029	15,251,971	1.19%
100	Cash Transfers	Legislative Assembly of the Commonwealth	20,000,000	-	-	20,000,000	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	183,918	-	1,837,082	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	136,988	85	4,566,927	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	-	-	11,946,000	0.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	27,000	-	-	27,000	0.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	45,572,963	515,325,038	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	810,000	-	-	810,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	66,839,999	-	4,320,000	62,519,999	6.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	58,581	662,419	8.13%
222	Cash Transfers	Legislative Services	8,025,000	-	652,031	7,372,969	8.13%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	-	-	15,000,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	-	-	10,200,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	2,956,850	33,435,150	8.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	334,000	-	-	334,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	100,000	-	-	100,000	0.00%

Period 1 - July
Data extracted on August 20, 2025

			FY26	FY25	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	40,445,141	881,851,617	12,173,018,242	6.73%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	BZA Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	37,375,000	-	2,770,457	34,604,543	7.41%
2	Cash Transfers	PR House	43,333,250	-	3,531,683	39,801,567	8.15%
8	Cash Transfers	Office of the Comptroller	56,309,000	-	4,584,570	51,724,430	8.14%
10	Partial Visibility - Payroll	The General Court of Justice	411,657,000	-	26,222,094	385,434,906	6.37%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,554,027	17,987,751	7.85%
16	Full Visibility	Office of Management and Budget	26,396,000	151,046	1,457,617	24,787,337	5.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	744,241,001	-	-	744,241,001	0.00%
18	Full Visibility	PR Planning Board	22,162,000	552,133	948,107	20,661,760	4.28%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	439,144	487,072	7,271,784	5.94%
23	Full Visibility	Puerto Rico Department of State	16,957,000	1,182,564	478,941	15,295,495	2.82%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,402,000	-	9,833,886	205,568,114	4.57%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,630,883,750	-	208,987,620	2,421,096,130	7.95%
28	Full Visibility	State Elections Commission	32,400,000	149,777	2,958,705	29,291,519	9.13%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	360,905	2,861,095	11.20%
30	Full Visibility	Human Resources Management & Transformation	10,344,000	21,011	736,067	9,586,922	7.12%
31	Full Visibility	General Services Administration	24,708,000	447,550	937,623	23,322,827	3.79%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	38,618	479,252	7.34%
37	Full Visibility	Civil Rights Commission	856,000	207,286	36,084	612,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	159,916,000	670,074	12,461,112	146,784,814	7.79%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	860,938,000	9,551,923	70,334,668	781,051,408	8.17%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	864,686	7,972,678	78,291,637	9.15%
43	Full Visibility	Puerto Rico National Guard	20,916,000	3,629	1,513,258	19,399,113	7.23%
45	Partial Visibility - Operations	Department of Public Safety	276,529,000	78,590	22,711,251	253,739,159	8.21%
49	Full Visibility	Department of Transportation and Public Works	67,492,000	220	5,432,523	62,059,257	8.05%
50	Full Visibility	Department of Natural and Environmental Resources	122,469,000	1,589,470	8,460,393	112,419,137	6.91%
55	Full Visibility	Puerto Rico Department of Agriculture	38,911,000	115,342	2,246,518	36,549,140	5.77%
60	Full Visibility	Office of the Citizen's Ombudsman	4,006,000	219,606	268,383	3,518,011	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	197,814	2,734,022	6.59%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	-	4,562,521	40,250,479	10.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	98,821	970,202	9.23%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,517,000	-	1,361,541	13,155,459	9.38%
71	Full Visibility - External FS	Department of Health	531,762,000	-	30,910,067	500,851,933	5.81%
78	Full Visibility	Department of Housing	27,177,000	-	2,753,324	24,423,676	10.13%
81	Full Visibility - External FS	Department of Education	3,044,384,000	-	138,542,590	2,905,841,410	4.55%
82	Cash Transfers	Institute of Puerto Rican Culture	19,598,000	-	1,512,053	18,085,947	7.72%
87	Full Visibility	Department of Recreation and Sports	37,344,000	245,307	4,798,441	32,300,252	12.85%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,424,256	90,664,744	8.50%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,972,000	-	5,946,270	145,025,730	3.94%
96	Full Visibility	Office of the Women's Advocate	5,341,000	882,100	221,422	4,237,478	4.15%
100	Cash Transfers	Legislative Assembly of the Commonwealth	21,343,000	106,833	66,816	21,169,351	0.31%
106	Full Visibility	Public Housing Administration	5,864,000	-	236,061	5,627,939	4.03%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,907,000	-	265,231	2,641,769	9.12%
119	Cash Transfers	Department of Economic Development & Commerce	22,186,000	-	2,232,069	19,953,931	10.06%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	345,571	4,094,736	7.76%
122	Full Visibility	Secretariat of the Department of the Family	51,562,000	895,495	8,088,940	42,577,565	15.69%
123	Full Visibility	Family and Children Administration	236,201,000	3,038,301	7,071,377	226,091,323	2.99%
124	Full Visibility	Child Support Administration (ASUME)	17,837,000	492,941	911,809	16,432,250	5.11%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	348	1,154,067	27,665,585	4.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	988,976	5,366,713	99,185,311	5.08%
137	Full Visibility	Department of Correction and Rehabilitation	440,122,000	2,843,781	44,489,901	392,788,318	10.11%

Period 1 - July
Data extracted on August 20, 2025

			FY26	FY25	FY26	FY26	FY26
General Fund Appropriations			13,095,315,000	40,445,141	881,851,617	12,173,018,242	6.73%
GF			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000		227,860	3,184,808	6.66%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,264,000	6,332	109,362	1,153,258	8.65%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	1,380	140,041	3,615,738	3.68%
153	Full Visibility	Office for People with Disabilities	4,057,000	53,222	167,101	3,798,282	4.12%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,363,000	91,617	379,162	2,982,449	11.27%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,405,000	1,389	195,621	2,209,379	8.13%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,636,931	8.13%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	553,088	8.13%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	45,572,963	515,325,038	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	21,486	242,514	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,541,277	764,972,723	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	24,539,000	-	1,917,261	22,621,739	7.81%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	37,821	8,468,179	0.44%
192	Cash Transfers	Fine Arts Center Corporation	4,262,000	-	346,974	3,915,026	8.14%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	827,743	9,321,257	8.16%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,297,425	8.10%
208	Cash Transfers	Contributions to the Municipalities	66,839,999	-	4,320,000	62,519,999	6.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,936,000	-	741,181	8,194,819	8.29%
220	Cash Transfers	Correctional Health	55,039,000	-	6,820,879	48,218,121	12.39%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	30,037,000	346,283	1,883,965	27,806,752	6.27%
222	Cash Transfers	Legislative Services	9,692,000	-	785,187	8,906,813	8.10%
223	Cash Transfers	Capitol Building Legislature	22,362,000	-	1,495,160	20,866,840	6.69%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	159,217	118,846	1,810,938	5.69%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	14,219	1,086,781	1.29%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	501,170	645,292	27,913,538	2.22%
264	Cash Transfers	Corporation for the "Caño Martín Peña" Enlace Project	3,608,000	-	293,150	3,314,850	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	1,046,456	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	12,893,623	330,679	90,198,698	0.32%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,593,240	17,962,760	8.15%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,323,019	26,329,981	8.11%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,532,000	-	6,365,574	67,166,426	8.66%
279	Full Visibility	Public Service Appeals Commission	2,819,000	33,357	191,271	2,594,372	6.79%
281	Full Visibility	Office of the Election Comptroller	2,923,000	121,536	204,366	2,597,098	6.99%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	54,636,993	29,290,007	65.10%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	-	691,000	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	22,721,000	-	1,470,833	21,250,167	6.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,238,000	-	75,333	1,162,667	6.09%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,625,000	-	3,138,885	35,486,115	8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	9,157	774,264	7,388,579	9.47%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	38	185,528	2,087,433	8.16%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,449,000	-	4,210,586	52,238,414	7.46%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	436,072	5,234,615	7.59%

Fiscal Year to Date

Figures for period 1: July 2025

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
			10,046,193,000	40,037,332	617,694,744	9,388,460,923	6.15%
111			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	33,260,000	-	2,770,457	30,489,543	8.33%
2	Cash Transfers	PR House	43,328,000	-	3,531,276	39,796,724	8.15%
8	Cash Transfers	Office of the Comptroller	56,309,000	-	4,584,570	51,724,430	8.14%
10	Partial Visibility - Payroll	The General Court of Justice	401,931,000	-	26,222,094	375,708,906	6.52%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,554,027	17,987,751	7.85%
16	Full Visibility	Office of Management and Budget	23,036,000	151,046	1,457,617	21,427,337	6.33%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,641,000	-	-	155,641,000	0.00%
18	Full Visibility	PR Planning Board	22,162,000	552,133	948,107	20,661,760	4.28%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	439,144	487,072	7,271,784	5.94%
23	Full Visibility	Puerto Rico Department of State	11,875,000	1,182,564	478,941	10,213,495	4.03%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,402,000	-	9,833,886	205,568,114	4.57%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,132,174,000	-	1,701,319	1,130,472,681	0.15%
28	Full Visibility	State Elections Commission	32,916,000	149,777	2,958,705	29,291,519	9.13%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	360,905	2,861,095	11.20%
30	Full Visibility	Human Resources Management & Transformation	10,309,000	21,011	736,067	9,551,922	7.14%
31	Full Visibility	General Services Administration	24,708,000	447,550	937,623	23,322,827	3.79%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	38,618	479,252	7.34%
37	Full Visibility	Civil Rights Commission	856,000	207,286	36,084	612,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	159,850,000	670,074	12,461,112	146,718,814	7.80%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	860,938,000	9,551,923	70,334,668	781,051,408	8.17%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	864,686	7,972,678	78,291,637	9.15%
43	Full Visibility	Puerto Rico National Guard	20,916,000	3,629	1,513,258	19,399,113	7.23%
45	Partial Visibility - Operations	Department of Public Safety	270,329,000	78,590	22,711,251	247,539,159	8.40%
49	Full Visibility	Department of Transportation and Public Works	57,492,000	220	5,432,523	52,059,257	9.45%
50	Full Visibility	Department of Natural and Environmental Resources	115,392,000	1,589,470	8,460,393	105,342,137	7.33%
55	Full Visibility	Puerto Rico Department of Agriculture	25,954,000	28,440	2,221,971	23,703,589	8.56%
60	Full Visibility	Office of the Citizen's Ombudsman	3,786,000	219,606	268,383	3,298,011	7.09%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	197,814	2,734,022	6.59%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	-	4,562,521	40,250,479	10.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	98,821	970,202	9.23%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,317,000	-	1,361,541	12,955,459	9.51%
71	Full Visibility - External FS	Department of Health	403,881,000	-	28,099,618	375,781,382	6.96%
78	Full Visibility	Department of Housing	27,177,000	-	2,753,324	24,423,676	10.13%
81	Full Visibility - External FS	Department of Education	3,044,384,000	-	138,542,590	2,905,841,410	4.55%
82	Cash Transfers	Institute of Puerto Rican Culture	16,021,000	-	1,221,422	14,799,578	7.62%
87	Full Visibility	Department of Recreation and Sports	36,313,000	245,307	4,798,441	31,269,252	13.21%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,424,256	90,664,744	8.50%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	135,536,000	-	5,762,240	129,773,760	4.25%
96	Full Visibility	Office of the Women's Advocate	5,341,000	882,100	221,422	4,237,478	4.15%
100	Cash Transfers	Legislative Assembly of the Commonwealth	1,343,000	106,833	66,816	1,169,351	4.98%
106	Full Visibility	Public Housing Administration	3,309,000	-	236,061	3,072,939	7.13%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,907,000	-	265,231	2,641,769	9.12%
119	Cash Transfers	Department of Economic Development & Commerce	22,186,000	-	2,232,069	19,953,931	10.06%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	345,571	4,094,736	7.76%
122	Full Visibility	Secretariat of the Department of the Family	49,541,000	711,577	8,088,940	40,740,483	16.33%
123	Full Visibility	Family and Children Administration	236,201,000	3,038,301	7,071,377	226,091,323	2.99%
124	Full Visibility	Child Support Administration (ASUME)	13,133,000	355,952	911,724	11,865,324	6.94%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	348	1,154,067	27,665,585	4.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	988,976	5,366,713	99,185,311	5.08%
137	Full Visibility	Department of Correction and Rehabilitation	428,176,000	2,843,781	44,489,901	380,842,318	10.39%

Fiscal Year to Date

Figures for period 1: July 2025

Joint Resolution - General Fund			FY26	FY26	FY26	FY26	FY26
111			10,046,193,000	40,037,332	617,694,744	9,388,460,923	6.15%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000	6,332	227,860	3,184,808	6.66%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,237,000	1,380	109,362	1,126,258	8.84%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	53,222	140,041	3,615,738	3.68%
153	Full Visibility	Office for People with Disabilities	4,057,000	91,617	167,101	3,798,282	4.12%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,363,000	1,389	379,162	2,982,449	11.27%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,405,000	-	195,621	2,209,379	8.13%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,636,931	8.13%
167	Cash Transfers	Integral Development of the "Península de Cantera"	602,000	-	48,913	553,088	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	21,486	242,514	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,541,277	764,972,723	8.33%
189	Cash Transfers	Forensic Science Bureau	23,729,000	-	1,917,261	21,811,739	8.08%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	37,821	8,468,179	0.44%
192	Cash Transfers	Fine Arts Center Corporation	4,262,000	-	346,974	3,915,026	8.14%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	827,743	9,321,257	8.16%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,297,425	8.10%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,215,000	-	682,600	7,532,400	8.31%
220	Cash Transfers	Correctional Health	55,039,000	-	6,820,879	48,218,121	12.39%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	30,037,000	346,283	1,883,965	27,806,752	6.27%
222	Cash Transfers	Legislative Services	1,667,000	-	133,156	1,533,844	7.99%
223	Cash Transfers	Capitol Building Legislature	18,362,000	-	1,495,160	16,866,840	8.14%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	159,217	118,846	1,810,938	5.69%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	14,219	1,086,781	1.29%
241	Full Visibility	Administration for Integral Development of Childhood	14,060,000	501,170	645,292	12,913,538	4.59%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	293,150	3,314,850	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	1,046,456	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	93,223,000	12,893,623	330,679	79,998,698	0.35%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,593,240	17,962,760	8.15%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,323,019	26,329,981	8.11%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,140,000	-	3,408,724	33,731,276	9.18%
279	Full Visibility	Public Service Appeals Commission	2,819,000	33,357	191,271	2,594,372	6.79%
281	Full Visibility	Office of the Election Comptroller	2,923,000	121,536	204,366	2,597,098	6.99%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	54,636,993	29,290,007	65.10%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	-	691,000	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	17,650,000	-	1,470,833	16,179,167	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	904,000	-	75,333	828,667	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,625,000	-	3,138,885	35,486,115	8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	9,157	774,264	7,388,579	9.47%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	38	185,528	2,087,433	8.16%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,349,000	-	4,210,586	52,138,414	7.47%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	436,072	5,234,615	7.59%

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Figures for period 1: July 2025

			FY26	FY26	FY26	FY26	FY26
Special Appropriations - General Fund			3,049,122,000	407,808	264,156,873	2,784,557,319	8.66%
141			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	4,115,000	-	-	4,115,000	0.00%
2	Cash Transfers	PR House	5,250	-	406	4,844	7.74%
10	Partial Visibility - Pavroll	The General Court of Justice	9,726,000	-	-	9,726,000	0.00%
16	Full Visibility	Office of Management and Budget	3,360,000	-	-	3,360,000	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	588,600,001	-	-	588,600,001	0.00%
23	Full Visibility	Puerto Rico Department of State	5,082,000	-	-	5,082,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,497,909,750	-	207,286,301	1,290,623,449	13.84%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	66,000	-	-	66,000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	6,200,000	-	-	6,200,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	10,000,000	-	-	10,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	7,077,000	-	-	7,077,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,957,000	86,902	24,546	12,845,552	0.19%
60	Full Visibility	Office of the Citizen's Ombudsman	220,000	-	-	220,000	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	200,000	-	-	200,000	0.00%
71	Full Visibility - External FS	Department of Health	127,881,000	-	2,810,449	125,070,551	2.20%
82	Cash Transfers	Institute of Puerto Rican Culture	3,577,000	-	290,631	3,286,369	8.13%
87	Full Visibility	Department of Recreation and Sports	1,031,000	-	-	1,031,000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	15,436,000	-	184,029	15,251,971	1.19%
100	Cash Transfers	Legislative Assembly of the Commonwealth	20,000,000	-	-	20,000,000	0.00%
106	Full Visibility	Public Housing Administration	2,555,000	-	-	2,555,000	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	183,918	-	1,837,082	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,704,000	136,988	85	4,566,927	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11,946,000	-	-	11,946,000	0.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	27,000	-	-	27,000	0.00%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	45,572,963	515,325,038	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	810,000	-	-	810,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	66,839,999	-	4,320,000	62,519,999	6.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	721,000	-	58,581	662,419	8.13%
222	Cash Transfers	Legislative Services	8,025,000	-	652,031	7,372,969	8.13%
223	Cash Transfers	Capitol Building Legislature	4,000,000	-	-	4,000,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	15,000,000	-	-	15,000,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	10,200,000	-	-	10,200,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	36,392,000	-	2,956,850	33,435,150	8.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	5,071,000	-	-	5,071,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	334,000	-	-	334,000	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	100,000	-	-	100,000	0.00%

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Figures for period 1: July 2025

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	40,445,141	881,851,617	12,173,018,242	6.73%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	37,375,000	-	2,770,457	34,604,543	7.41%
2	Cash Transfers	PR House	43,333,250	-	3,531,683	39,801,567	8.15%
8	Cash Transfers	Office of the Comptroller	56,309,000	-	4,584,570	51,724,430	8.14%
10	Partial Visibility - Payroll	The General Court of Justice	411,657,000	-	26,222,094	385,434,906	6.37%
15	Full Visibility	Office of the Governor	19,790,000	248,222	1,554,027	17,987,751	7.85%
16	Full Visibility	Office of Management and Budget	26,396,000	151,046	1,457,617	24,787,337	5.52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	744,241,001	-	-	744,241,001	0.00%
18	Full Visibility	PR Planning Board	22,162,000	552,133	948,107	20,661,760	4.28%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,198,000	439,144	487,072	7,271,784	5.94%
23	Full Visibility	Puerto Rico Department of State	16,957,000	1,182,564	478,941	15,295,495	2.82%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	215,402,000	-	9,833,886	205,568,114	4.57%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,630,083,750	-	208,987,620	2,421,096,130	7.95%
28	Full Visibility	State Elections Commission	32,400,000	149,777	2,958,705	29,291,519	9.13%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,222,000	-	360,905	2,861,095	11.20%
30	Full Visibility	Human Resources Management & Transformation	10,344,000	21,011	736,067	9,586,922	7.12%
31	Full Visibility	General Services Administration	24,708,000	447,550	937,623	23,322,827	3.79%
34	Full Visibility	Commission of Investigation, Processing and Appeals	526,000	8,130	38,618	479,252	7.34%
37	Full Visibility	Civil Rights Commission	856,000	207,286	36,084	612,630	4.22%
38	Full Visibility	Puerto Rico Department of Justice	159,916,000	670,074	12,461,112	146,784,814	7.79%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	860,938,000	9,551,923	70,334,668	781,051,408	8.17%
41	Partial Visibility - Operations	Special Investigations Bureau	6,061,000	69,195	409,589	5,582,216	6.76%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	87,129,000	864,686	7,972,678	78,291,637	9.15%
43	Full Visibility	Puerto Rico National Guard	20,916,000	3,629	1,513,258	19,399,113	7.23%
45	Partial Visibility - Operations	Department of Public Safety	276,529,000	78,590	22,711,251	253,739,159	8.21%
49	Full Visibility	Department of Transportation and Public Works	67,492,000	220	5,432,523	62,059,257	8.05%
50	Full Visibility	Department of Natural and Environmental Resources	122,469,000	1,589,470	8,460,393	112,419,137	6.91%
55	Full Visibility	Puerto Rico Department of Agriculture	38,911,000	115,342	2,246,518	36,549,140	5.77%
60	Full Visibility	Office of the Citizen's Ombudsman	4,006,000	219,606	268,383	3,518,011	6.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3,002,000	70,164	197,814	2,734,022	6.59%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	44,813,000	-	4,562,521	40,250,479	10.18%
68	Full Visibility	Puerto Rico Labor Relations Board	1,071,000	1,977	98,821	970,202	9.23%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	14,517,000	-	1,361,541	13,155,459	9.38%
71	Full Visibility - External FS	Department of Health	531,762,000	-	30,910,067	500,851,933	5.81%
78	Full Visibility	Department of Housing	27,177,000	-	2,753,324	24,423,676	10.13%
81	Full Visibility - External FS	Department of Education	3,044,384,000	-	138,542,590	2,905,841,410	4.55%
82	Cash Transfers	Institute of Puerto Rican Culture	19,598,000	-	1,512,053	18,085,947	7.72%
87	Full Visibility	Department of Recreation and Sports	37,344,000	245,307	4,798,441	32,300,252	12.85%
90	Cash Transfers	Medical Services Administration of Puerto Rico	99,089,000	-	8,424,256	90,664,744	8.50%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	150,972,000	-	5,946,270	145,025,730	3.94%
96	Full Visibility	Office of the Women's Advocate	5,341,000	882,100	221,422	4,237,478	4.15%
100	Cash Transfers	Legislative Assembly of the Commonwealth	21,343,000	106,833	66,816	21,169,351	0.31%
106	Full Visibility	Public Housing Administration	5,864,000	-	236,061	5,627,939	4.03%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,907,000	-	265,231	2,641,769	9.12%
119	Cash Transfers	Department of Economic Development & Commerce	22,186,000	-	2,232,069	19,953,931	10.06%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	4,455,000	14,693	345,571	4,094,736	7.76%
122	Full Visibility	Secretariat of the Department of the Family	51,562,000	895,495	8,088,940	42,577,565	15.69%
123	Full Visibility	Family and Children Administration	236,201,000	3,038,301	7,071,377	226,091,323	2.99%
124	Full Visibility	Child Support Administration (ASUME)	17,837,000	492,941	911,809	16,432,250	5.11%
126	Full Visibility	Vocational Rehabilitation Administration	28,820,000	348	1,154,067	27,665,585	4.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family	105,541,000	988,976	5,366,713	99,185,311	5.08%
137	Full Visibility	Department of Correction and Rehabilitation	440,122,000	2,843,781	44,489,901	392,788,318	10.11%

Fiscal Year to Date

Figures for period 1: July 2025

General Fund Appropriations			FY26	FY26	FY26	FY26	FY26
GF			13,095,315,000	40,445,141	881,851,617	12,173,018,242	6.73%
			BUDGET	ENCUMBRANCES	EXPENSES	BALANCE	% Utilized
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
139	Full Visibility	Parole Board	3,419,000	6,332	227,860	3,184,808	6.66%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,264,000	1,380	109,362	1,153,258	8.65%
152	Full Visibility	Elderly and Retired People Advocate Office	3,809,000	53,222	140,041	3,615,738	3.68%
153	Full Visibility	Office for People with Disabilities	4,057,000	91,617	167,101	3,798,282	4.12%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,363,000	1,389	379,162	2,982,449	11.27%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	2,405,000	-	195,621	2,209,379	8.13%
162	Cash Transfers	Public Building Authority	5,047,000	-	410,069	4,636,931	8.13%
167	Cash Transfers	Integral Development of the "Peninsula de Cantera"	602,000	-	48,913	553,088	8.13%
176	Cash Transfers	University of Puerto Rico	560,898,000	-	45,572,963	515,325,038	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	264,000	-	21,486	242,514	8.14%
187	Cash Transfers	Puerto Rico Health Insurance Administration	834,514,000	-	69,541,277	764,972,723	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,000,000	-	-	6,000,000	0.00%
189	Cash Transfers	Forensic Science Bureau	24,539,000	-	1,917,261	22,621,739	7.81%
191	Cash Transfers	Musical Arts Corporation	8,506,000	-	37,821	8,468,179	0.44%
192	Cash Transfers	Fine Arts Center Corporation	4,262,000	-	346,974	3,915,026	8.14%
193	Cash Transfers	Office of Government Ethics	10,149,000	-	827,743	9,321,257	8.16%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,588,000	-	290,575	3,297,425	8.10%
208	Cash Transfers	Contributions to the Municipalities	66,839,999	-	4,320,000	62,519,999	6.46%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	8,936,000	-	741,181	8,194,819	8.29%
220	Cash Transfers	Correctional Health	55,039,000	-	6,820,879	48,218,121	12.39%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	30,037,000	346,283	1,883,965	27,806,752	6.27%
222	Cash Transfers	Legislative Services	9,692,000	-	785,187	8,906,813	8.10%
223	Cash Transfers	Capitol Building Legislature	22,362,000	-	1,495,160	20,866,840	6.69%
231	Full Visibility	Office for the Patient's Advocate	2,089,000	159,217	118,846	1,810,938	5.69%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	8,326,000	-	676,488	7,649,513	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,101,000	-	14,219	1,086,781	1.29%
241	Full Visibility	Administration for Integral Development of Childhood	29,060,000	501,170	645,292	27,913,538	2.22%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3,608,000	-	293,150	3,314,850	8.13%
265	Cash Transfers	Roosevelt Roads Authority	1,139,000	-	92,544	1,046,456	8.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,900,000	-	235,625	2,664,375	8.13%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	103,423,000	12,893,623	330,679	90,198,698	0.32%
272	Cash Transfers	Office of the Inspector General	19,556,000	-	1,593,240	17,962,760	8.15%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	28,653,000	-	2,323,019	26,329,981	8.11%
277	Cash Transfers	Agricultural Enterprises Development Administration	73,532,000	-	6,365,574	67,166,426	8.66%
279	Full Visibility	Public Service Appeals Commission	2,819,000	33,357	191,271	2,594,372	6.79%
281	Full Visibility	Office of the Election Comptroller	2,923,000	121,536	204,366	2,597,098	6.99%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	83,927,000	-	54,636,993	29,290,007	65.10%
286	Cash Transfers	Authority of the Port of Ponce	691,000	-	-	691,000	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	22,721,000	-	1,470,833	21,250,167	6.47%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,238,000	-	75,333	1,162,667	6.09%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	38,625,000	-	3,138,885	35,486,115	8.13%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,323,000	-	-	59,323,000	0.00%
298	Cash Transfers	Public Service Regulatory Board	8,172,000	9,157	774,264	7,388,579	9.47%
311	Cash Transfers	Puerto Rico Gaming Commission	2,273,000	38	185,528	2,087,433	8.16%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	56,449,000	-	4,210,586	52,238,414	7.46%
317	Cash Transfers	Congressional Budget Office	3,193,000	-	266,083	2,926,917	8.33%
329	Cash Transfers	Office of Socioeconomic Development	5,747,000	76,312	436,072	5,234,615	7.59%