GOVERNMENT OF PUERTO RICO

Department of the Treasury

Requirement 2 (A)

FY2024: Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

Figures for periods 1 through 7: July through January

Data extracted on February 13, 2024

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Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2024.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports for periods 1 through 7: July through January
- Recorded Expenditures figures, are not considered final FY24 expenditures, and exclude FY24 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and colored cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and colored cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

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Recorded General Fund Expenditures Summary

as of February 13, 2024

	FY24	YTD	YTD	YTD
PRIFAS - As initially programmed	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 9,813,024,000	\$ 82,506,433	\$ 4,307,615,949	\$ 5,422,901,618
Special Appropriations - Code 141	2,926,855,000	10,022,139	1,917,949,602	998,883,259
General Fund	\$ 12,739,879,000	\$ 92,528,572	\$ 6,225,565,550	\$ 6,421,784,877

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for periods 1 through 7: July through January

	Figures for periods 1 through 7: July through January	PRIFAS - As initially	r programmed		FY24 - General Fund	Transfers	F	PRIFAS - As extracted on February 13, 2024		
		9,813,024,000	2,926,855,000	12,739,879,000	0	-	0	9,813,024,000	2,926,855,000	12,739,879,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
1	PR Senate	27,080,000	-	27,080,000	3,764,476	-	3,764,476	30,844,476	-	30,844,476
2	PR House	35,537,000	10,000	35,547,000	8,018,100	-	8,018,100	43,555,100	10,000	43,565,100
8	Office of the Comptroller	41,472,000		41,472,000	6,676,000	-	6,676,000	48,148,000		48,148,000
10	The General Court of Justice	291,903,000	500,000	292,403,000	93,406,958	-	93,406,958	385,309,958	500,000	385,809,958
15	Office of the Governor	14,504,000		14,504,000	2,451,423	-	2,451,423	16,955,423		16,955,423
16	Office of Management and Budget	15,338,000		15,338,000	6,664,000	-	6,664,000	22,002,000	· · ·	22,002,000
17	Custody of the Office of Management and Budget	704,513,000	203,821,000	908,334,000	(190,270,715)	(58,197,901)	(248,468,616)	514,242,285	145,623,099	659,865,384
18	PR Planning Board	20,691,000		20,691,000	5,142,764	-	5,142,764	25,833,764	· · ·	25,833,764
21	Emergency and Disaster Management Bureau	8,569,000	-	8,569,000	-	-	-	8,569,000	-	8,569,000
23	Puerto Rico Department of State	7,046,000	6,000,000	13,046,000	2,312,000	-	2,312,000	9,358,000	6,000,000	15,358,000
24	Puerto Rico Department of Treasury	169,177,000	3,200,000	172,377,000	97,543,650	-	97,543,650	266,720,650	3,200,000	269,920,650
25	Custody of the Department of the Treasury	3,155,599,000	1,721,668,000	4,877,267,000	(2,068,635,600)	(46,328,867)	(2,114,964,467)	1,086,963,400	1,675,339,133	2,762,302,533
28	State Elections Commission	40,389,000	-	40,389,000	4,182,000	16,992,612	21,174,612	44,571,000	16,992,612	61,563,612
29	Puerto Rico Federal Affairs Administration	2,622,000	-	2,622,000	547,421	-	547,421	3,169,421	-	3,169,421
30	Human Resources Management & Transformation	3,583,000	35,000	3,618,000	5,292,026	-	5,292,026	8,875,026	35,000	8,910,026
31	General Services Administration	21,307,000	-	21,307,000	5,494,150		5,494,150	26,801,150		26,801,150
34	Commission of Investigation, Processing and Appeals	392,000		392,000	97,000	-	97,000	489,000		489,000
37	Civil Rights Commission	795,000		795,000	72,000	-	72,000	867,000		867,000
38	Puerto Rico Department of Justice	111,178,000	48,000	111,226,000	30,489,903	-	30,489,903	141,667,903	48,000	141,715,903
40	Puerto Rico Police Bureau	847,423,000	5,000,000	852,423,000	1,946,228	-	1,946,228	849,369,228	5,000,000	854,369,228
41	Special Investigations Bureau	4,658,000	-	4,658,000	-	-	-	4,658,000	-	4,658,000
42	Puerto Rico Fire Department Bureau	63,095,000		63,095,000	1,129,752		1,129,752	64,224,752		64,224,752
43	Puerto Rico National Guard	11,183,000		11,183,000	6,699,243		6,699,243	17,882,243		17,882,243
45	Department of Public Safety	28,730,000		28,730,000	217,310,000		217,310,000	246,040,000		246,040,000
49	Department of Transportation and Public Works	48,988,000		48,988,000	19,466,000		19,466,000	68,454,000		68,454,000
50	Department of Natural and Environmental Resources	72,826,000	10,140,000	82,966,000	41,342,148		41,342,148	114,168,148	10,140,000	124,308,148
55	Puerto Rico Department of Agriculture	13,803,000	12,900,000	26,703,000	12,553,272		12,553,272	26,356,272	12,900,000	39,256,272
60	Office of the Citizen's Ombudsman	2,957,000		2,957,000	604,159		604,159	3,561,159		3,561,159
62	Cooperative Development Commission of Puerto Rico	1.981.000		1,981,000	943,000		943,000	2,924,000		2,924,000
67	Puerto Rico Department of Labor and Human Resources	15,198,000		15,198,000	46,647,616		46,647,616	61,845,616		61,845,616
68	Puerto Rico Labor Relations Board	713,000		713,000	313,000		313,000	1,026,000		1,026,000
69	Puerto Rico Department of Consumer Affairs	8,713,000		8,713,000	5,109,000		5,109,000	13,822,000		13,822,000
71	Department of Health	347,638,000	108,583,000	456,221,000	108,305,881		108,305,881	455,943,881	108,583,000	564,526,881
78	Department of Housing	15,943,000	3,243,000	19,186,000	14,171,000		14,171,000	30,114,000	3,243,000	33,357,000
81	Department of Education	1,493,929,000	5,245,000	1,493,929,000	1,143,741,142	-	1,143,741,142	2,637,670,142	3,243,000	2,637,670,142
82	Institute of Puerto Rican Culture	14,561,000		14,561,000	3,989,365	-	3,989,365	18,550,365		18,550,365
82 87	Department of Recreation and Sports	23,660,000	610,000	24,270,000	10,391,110	-	10,391,110	34,051,110	- 610,000	34,661,110
90		80,168,000	010,000	80,168,000	30,679,979	- 1,526,717	32,206,696	110,847,979	1,526,717	112,374,696
	Medical Services Administration of Puerto Rico	84,616,000	- 14,195,000	98,811,000	38,980,000	1,520,/1/	38,980,000	123,596,000	1,526,717	112,374,696
95	Mental Health and Drug Addiction Services Administration		14,195,000			-			14,195,000	
96	Office of the Women's Advocate	4,760,000	-	4,760,000	3,967,814	-	3,967,814	8,727,814	-	8,727,814
106	Public Housing Administration	572,000	2,219,000	2,791,000	2,731,000	-	2,731,000	3,303,000	2,219,000	5,522,000
109	Puerto Rico School of Plastic Arts	2,276,000	-	2,276,000	469,712		469,712	2,745,712		2,745,712
117	Act 70	-	-	-	-	-	-	-	-	-
119	Department of Economic Development & Commerce	18,627,000	-	18,627,000	9,117,197	52,801,367	61,918,564	27,744,197	52,801,367	80,545,564
120	Veteran's Advocate Office of Puerto Rico	3,664,000	-	3,664,000	213,000	-	213,000	3,877,000	-	3,877,000
122	Secretariat of the Department of the Family	29,029,000	2,021,000	31,050,000	18,506,128		18,506,128	47,535,128	2,021,000	49,556,128
123	Family and Children Administration	189,390,000	-	189,390,000	16,331,312	-	16,331,312	205,721,312	-	205,721,312
124	Child Support Administration (ASUME)	9,538,000	4,509,000	14,047,000	3,053,740	-	3,053,740	12,591,740	4,509,000	17,100,740
126	Vocational Rehabilitation Administration	15,142,000	-	15,142,000	10,465,000	-	10,465,000	25,607,000		25,607,000
127	Administration for Socioeconomic Development of the Family	62,537,000	4,338,000	66,875,000	34,590,000	-	34,590,000	97,127,000	4,338,000	101,465,000

PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for periods 1 through 7: July through January

	Figures for periods 1 through 7: July through January	PRIFAS - As initially	y programmed		FY24 - General Fund	Transfers	PRIFAS - As extracted on February 13, 2024			
		9,813,024,000	2,926,855,000	12,739,879,000	0	-	0	9,813,024,000	2,926,855,000	12,739,879,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
133	Adm de Recursos Naturales	-	-	-		-	-	-		-
137	Department of Correction and Rehabilitation	341,943,000	19,805,000	361,748,000	56,371,317		56,371,317	398,314,317	19,805,000	418,119,317
139	Parole Board	2,546,000	-	2,546,000	465,000	-	465,000	3,011,000	· · ·	3,011,000
143	Ofic Protec y Defensa Pers Imp	869,000	167,000	1,036,000	61,000	-	61,000	930,000	167,000	1,097,000
152	Elderly and Retired People Advocate Office	2,992,000	-	2,992,000	374,000	-	374,000	3,366,000	· · ·	3,366,000
153	Office for People with Disabilities	2,024,000	1,230,000	3,254,000	412,000	-	412,000	2,436,000	1,230,000	3,666,000
155	State Historic Preservation Office of Puerto Rico	1,779,000	125,000	1,904,000	280,869	723,158	1,004,027	2,059,869	848,158	2,908,027
161	Puerto Rico Infrastructure Financing Authority	2,079,000		2,079,000	21,755,571	-	21,755,571	23,834,571	-	23,834,571
162	Public Building Authority	31,221,000	40,000,000	71,221,000	880,225	-	880,225	32,101,225	40,000,000	72,101,225
167	Integral Development of the "Península de Cantera"	598,000	-	598,000		-	-	598,000	-	598,000
176	University of Puerto Rico	-	500,847,000	500,847,000	5,550,215	-	5,550,215	5,550,215	500,847,000	506,397,215
186	Culebra Conservation and Development Authority	235,000	-	235,000	19,000	-	19,000	254,000	-	254,000
187	Puerto Rico Health Insurance Administration	655,821,000	-	655,821,000	399,000		399,000	656,220,000		656,220,000
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	6,075,000	-		-	6,075,000		6,075,000
189	Forensic Science Bureau	16,797,000	1,156,000	17,953,000	3,621,000	-	3,621,000	20,418,000	1,156,000	21,574,000
191	Musical Arts Corporation	4,859,000	-	4,859,000	472,185		472,185	5,331,185		5,331,185
192	Fine Arts Center Corporation	3,867,000	-	3,867,000	519,700		519,700	4,386,700		4,386,700
193	Office of Government Ethics	9,615,000	-	9,615,000	868,676		868,676	10,483,676		10,483,676
200	Special Independent Prosecutor's Panel	3,341,000		3,341,000	35,000		35,000	3,376,000		3,376,000
208	Contributions to the Municipalities	-	95,419,000	95,419,000	-	30,000,000	30,000,000	-	125,419,000	125,419,000
215	Puerto Rico Conservatory of Music Corporation	4,211,000	594,000	4,805,000	537,526		537,526	4,748,526	594,000	5,342,526
220	Correctional Health	41,899,000	-	41,899,000	3,899,015		3,899,015	45,798,015	-	45,798,015
221	Medical Emergency Corps Bureau	19,835,000		19,835,000	-		-	19,835,000		19,835,000
222	Legislative Services	603,000	7,854,000	8,457,000	945,000		945,000	1,548,000	7,854,000	9,402,000
223	Capitol Building Legislature	31,674,000	-	31,674,000	2,784,446		2,784,446	34,458,446	-	34,458,446
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000			_,, 0,,0	1,316,000	20,000,000	21,316,000
231	Office for the Patient's Advocate	1,843,000	-	1,843,000	206,314		206,314	2,049,314	-	2,049,314
235	Puerto Rico Housing Finance Corporation	7,900,000		7,900,000	-		-	7,900,000		7,900,000
238	Ponce Authority (Authority Of The Port Of The Americas)	215,000		215,000	1,098,000		1,098,000	1,313,000		1,313,000
230	Administration for Integral Development of Childhood	4,750,000	600,000	5,350,000	3,158,000		3,158,000	7,908,000	600,000	8,508,000
264	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	000,000	18,724,000	-		5,158,000	18,724,000	000,000	18,724,000
265	Roosevelt Roads Authority	10,927,000	_	10,927,000	201,982		201,982	11,128,982		11,128,982
268	Puerto Rico Institute of Statistics	2,627,000		2,627,000	5,922		5,922	2,632,922		2,632,922
200	Puerto Rico Technology and Innovation Services	86,869,000	1,400,000	88,269,000	30,358		30,358	86,899,358	1,400,000	88,299,358
271		18,616,000	1,400,000	18,616,000	55,000		55,000	18,671,000	1,400,000	18,671,000
	Office of the Inspector General	50,645,000	-							
276	Puerto Rico Public Private Partnership Authority		-	50,645,000	(3,437,000)		(3,437,000)	47,208,000	-	47,208,000 71,364,038
277	Agricultural Enterprises Development Administration	27,855,000	34,012,000	61,867,000	9,497,038		9,497,038	37,352,038	34,012,000	
279	Public Service Appeals Commission	2,574,000	-	2,574,000	167,737		167,737	2,741,737		2,741,737
281	Office of the Election Comptroller	3,091,000	-	3,091,000	63,632	-	63,632	3,154,632	-	3,154,632
285	Puerto Rico Integrated Transit Authority	11,579,000	76,419,000	87,998,000	13,616,000	1,480,914	15,096,914	25,195,000	77,899,914	103,094,914
286	Authority of the Port of Ponce	680,000	-	680,000	272,000		272,000	952,000	-	952,000
288	University of Puerto Rico Comprehensive Cancer Center	21,861,000	12,400,000	34,261,000	15,778,181		15,778,181	37,639,181	12,400,000	50,039,181
293	Center for Diabetes Research, Education, and Medical Services	656,000	287,000	943,000	1,060,955	-	1,060,955	1,716,955	287,000	2,003,955
295	Fiscal Agency & Financial Advisory Authority	51,993,000	-	51,993,000	2,033,355	1,002,000	3,035,355	54,026,355	1,002,000	55,028,355
297	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	59,466,000	-	-	-	59,466,000	-	59,466,000
298	Public Service Regulatory Board	3,529,000	-	3,529,000	5,305,955		5,305,955	8,834,955		8,834,955
311	Puerto Rico Gaming Commission	1,362,000	-	1,362,000	953,000	-	953,000	2,315,000		2,315,000
312	Retirement Board of the Government of Puerto Rico	45,166,000	-	45,166,000	28,819,352	-	28,819,352	73,985,352		73,985,352
317	Congressional Budget Office	3,000,000	-	3,000,000		-	-	3,000,000		3,000,000
329	Office of Socioeconomic Development	2,884,000	11,500,000	14,384,000	89,212	-	89,212	2,973,212	11,500,000	14,473,212

			FY24 9,813,024,000 BUDGET	FY24 18,711,559 ENC.	FY24 590,253,469 EXPENSES	FY24 9,204,058,972 BALANCE	FY24 6.02% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,523,014	28,321,462	8.18%
2	Cash Transfers	PR House	43,555,100	-	3,152,175	40,402,925	7.24%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,892,672	44,255,328	8.08%
10	Partial Visibility - Payroll	The General Court of Justice	385,309,958	-	22,123,283	363,186,675	5.74%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,955,423	444,600	1,664,374	14,846,448	9.82%
16	Full Visibility	Office of Management and Budget	22,002,000	7,338	1,416,526	20,578,136	6.44%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	514,242,285	-	-	514,242,285	0.00%
18	Full Visibility	PR Planning Board	25,833,764	63,883	1,437,187	24,332,694	5.56%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	350,931	415,977	7,802,091	4.85%
23	Full Visibility	Puerto Rico Department of State	9,358,000	46,852	756,065	8,555,083	8.08%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	266,720,650	-	11,069,203	255,651,447	4.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,086,963,400	-	26,368,442	1,060,594,958	2.43%
28	Full Visibility	State Elections Commission	44,571,000	-	3,170,894	41,400,106	7.11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	305,635	2,863,786	9.64%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	436,059	623,411	7,815,556	7.02%
31	Full Visibility	General Services Administration	26,801,150	293,010	922,886	25,585,254	3.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,827	35,239	451,935	7.21%
37	Full Visibility	Civil Rights Commission	867,000	164,098	50,728	652,174	5.85%
38	Full Visibility	Puerto Rico Department of Justice	141,667,903	551,493	11,783,124	129,333,285	8.32%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	7,530,620	67,732,039	774,106,568	7.97%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	11,963	439,989	4,206,048	9.45%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	9,820	7,398,600	56,816,332	11.52%
43	Full Visibility	Puerto Rico National Guard	17,882,243	38,517	1,278,133	16,565,593	7.15%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	114,436	20,195,367	225,730,197	8.21%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	-	5,993,186	62,460,814	8.76%
50	Full Visibility	Department of Natural and Environmental Resources	114,168,148	139,750	8,880,613	105,147,785	7.78%
55	Full Visibility	Puerto Rico Department of Agriculture	26,356,272	-	2,274,056	24,082,216	8.63%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	118,972	272,567	3,169,620	7.65%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	1,598	185,119	2,737,283	6.33%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	-	4,838,408	57,007,208	7.82%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	92,966	933,034	9.06%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	1,379,129	12,442,871	9.98%
71	Full Visibility - External FS	Department of Health	455,943,881	-	22,664,357	433,279,524	4.97%
78	Full Visibility	Department of Housing	30,114,000	-	2,755,452	27,358,548	9.15%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	160,668,442	2,477,001,700	6.09%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	2,409,150	16,141,215	12.99%
87	Full Visibility	Department of Recreation and Sports	34,051,110	58,235	4,168,041	29,824,834	12.24%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	5,945,765	104,902,214	5.36%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	123,596,000	-	4,735,245	118,860,755	3.83%
96	Full Visibility	Office of the Women's Advocate	8,727,814	854,044	96,730	7,777,040	1.11%
105	Cash Transfers	Industrial Commission	114,246	-	-	114,246	0.00%
106	Full Visibility	Public Housing Administration	3,303,000	-	231,206	3,071,794	7.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	214,187	2,531,525	7.80%
119	Cash Transfers	Department of Economic Development & Commerce	27,744,197	-	2,472,014	25,272,183	8.91%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	47,469	41,608	3,787,923	1.07%
122	Full Visibility	Secretariat of the Department of the Family	47,535,128	-	8,300,621	39,234,507	17.46%
123	Full Visibility	Family and Children Administration	205,721,312	5,450	6,505,194	199,210,668	3.16%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	138,729	901,961	11,551,049	7.16%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	695	1,215,496	24,390,809	4.75%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	54,606	5,979,095	91,093,299	6.16%
				2 1,000	2,212,000	,,	

			FY24 9,813,024,000 BUDGET	FY24 18,711,559 ENC.	FY24 590,253,469 EXPENSES	FY24 9,204,058,972 BALANCE	FY24 6.02% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	3,114,429	45,945,683	349,254,206	11.54%
139	Full Visibility	Parole Board	3,011,000	14,449	193,885	2,802,666	6.44%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	930,000	-	-	930,000	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	-	86,823	3,279,177	2.58%
153	Full Visibility	Office for People with Disabilities	2,436,000	4,950	224,588	2,206,462	9.22%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,059,869	-	333,467	1,726,402	16.19%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,653,307	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	29,564,519	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	549,413	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	5,550,215	-	-	5,550,215	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,694	234,306	7.75%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,739	601,537,261	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	6,075,000	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,527,939	18,890,061	7.48%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	431,058	4,900,127	8.09%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,746	4,040,954	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	831,447	9,652,229	7.93%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,439	3,101,561	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	386,344	4,362,182	8.14%
220	Cash Transfers	Correctional Health	45,798,015	-	6,888,289	38,909,726	15.04%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	80,407	1,413,695	18,340,899	7.13%
222	Cash Transfers	Legislative Services	1,548,000	-	125,769	1,422,231	8.12%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,417,135	33,041,311	4.11%
225	Cash Transfers	Legislative Donations Studies	1,316,000	-	100,056	1,215,944	7.60%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	45,744	125,933	1,877,638	6.15%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	7,258,125	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,295,531	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	-	666,133	7,241,867	8.42%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	18,437,675	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	11,037,413	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922		213,444	2,419,478	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	3,890,976	278,110	82,730,271	0.32%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	17,172,548	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	4,114,906	43,093,094	8.72%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038		3,199,425	34,152,613	8.57%
279	Full Visibility	Public Service Appeals Commission	2,741,737	5,627	179,780	2,556,330	6.56%
281	Full Visibility	Office of the Election Comptroller	3,154,632	67,973	203,308	2,883,351	6.44%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,088,034	23,106,966	8.29%
286 288	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	896,750	5.80%
	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	1,821,750	35,817,431	4.84%
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Services Fiscal Agency & Financial Advisory Authority	1,716,955	-	53,300	1,663,655	3.10%
	Cash Transfers		54,026,355	-	4,231,166	49,795,189	7.83%
297 298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59,466,000	-	4,831,613	54,634,388	8.13%
298 311	Cash Transfers	Public Service Regulatory Board Puerto Rico Gaming Commission	8,834,955	1,116	699,913	8,133,925	7.92%
311	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,315,000	-	182,908	2,132,092	7.90%
312	Cash Transfers	Congressional Budget Office	73,985,352	-	4,135,457	69,849,895	5.59%
329	Cash Transfers Cash Transfers	Office of Socioeconomic Development	3,000,000	- 891	243,750 422,674	2,756,250	8.13% 14.22%
323			2,973,212	169	422,074	2,549,647	14.22%

		Special Appropriations - General Fund	FY24 2,926,855,000 BUDGET	FY24 615,932 ENC.	FY24 132,702,460 EXPENSES	FY24 2,793,536,608 BALANCE	FY24 4.53% % Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	500,000	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	145,623,099	-	-	145,623,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	343,370	-	5,656,630	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,675,339,133	-	22,577,062	1,652,762,071	1.35%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	5,000,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	-	-	9,595	(9,595)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	-	-	10,140,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	41,106	11,012	12,847,882	0.09%
71	Full Visibility - External FS	Department of Health	108,583,000	-	110,794	108,472,206	0.10%
78	Full Visibility	Department of Housing	3,243,000	-	-	3,243,000	0.00%
87	Full Visibility	Department of Recreation and Sports	610,000	-	-	610,000	0.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	1,526,717	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	203,655	13,991,345	1.43%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	52,801,367	-	-	52,801,367	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	-	2,021,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	231,456	-	4,277,544	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	-	-	4,338,000	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	19,805,000	-	474,042	19,330,958	2.39%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,230,000	-	-	1,230,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	848,158	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	40,000,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	460,153,181	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	1,156,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	117,666,206	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,950	7,215,050	8.14%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	600,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	31,248,525	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	37,919,000	39,980,914	48.68%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	12,400,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

Open Deck Visibility Ford Total power Total sponse Auliais salaries Y spense 1 Cash Trenders P1 South Ford Total Total <th></th> <th></th> <th></th> <th>FY24 12,739,879,000 BUDGET</th> <th>FY24 19,327,491 ENC.</th> <th>FY24 722,955,929 EXPENSES</th> <th>FY24 11,997,595,580 BALANCE</th> <th>FY24 5.67% % Expensed</th>				FY24 12,739,879,000 BUDGET	FY24 19,327,491 ENC.	FY24 722,955,929 EXPENSES	FY24 11,997,595,580 BALANCE	FY24 5.67% % Expensed
Code E2X MULTINY Early Total Total Total Total Total 1 Cash Travelers PResize 4,6,6,000 - 8,10,7,75 4,01,2,095 2,23,04 4,45,8,000 - 8,10,7,75 4,01,2,095 2,23,04 4,25,8,207 2,23,04 4,25,8,207 2,23,04 4,25,8,207 2,23,04 4,25,8,207 2,23,04 4,25,8,207 2,23,04 4,25,8,207 2,23,023 3,25,075 5,757 2,23,023 3,25,075 5,757 5,757,115 6,64,374 4,44,640 4,456,00 - 4,258,207 2,23,020 7,338 1,466,254 0,277,213 6,464 4,456,44 <th></th> <th></th> <th>General Fund Appropriations</th> <th></th> <th></th> <th></th> <th></th> <th></th>			General Fund Appropriations					
Code D2A Metality Future Total Total Total Total 1 Cash Transfers Pl Arate 3.8,84,76 - 1.5,20,14 4.23,24,64 8.38 2 Cash Transfers Pl Hold 4.3,58,100 - 1.5,17,15 4.41,27,27,27 7.44 3 Fast Statistics Arey Commission 1.8,28,400 - - 1.6,20,4 8.35 1 Fast Wolfs Person Statistics Arey Commission 1.8,39,401 - - 1.6,20,4 8.25 1 Fast Wolfs Person Statistics Arey Commission 1.8,39,401 - - 1.6,20,4 8.25 8.25 1 Fast Wolfs Person Nico Condes 2.20,20,10 2.44,400 1.44,400 1.44,400 8.27 8.23,25 - 1.24,22,21 8.23,25 - 1.24,22,21 8.23,25 - 1.24,22,21 8.24,24 8.27 2.23,22,21 8.23,25 - 1.24,22,21 8.24,25 - 1.24,22,21 8.24,25 2.23,22,22 2.23,22,22<			GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
1 Cash Treaders Missing 30.04.475 - 2232.014 23.22.042 8.38 2 Cash Treaders Missing 4.04.50.00 - 3.07.07 4.4.3.0.01 - 3.07.07 4.4.3	Code	B2A Visibility		Total	Total	Total	Total	Total
2 Cash Transfers PHone 44,84,800 - 81,32,17 44,04,205 7,234 10 Renal Vicabily-Payrall The General Court of Jatie 38,08,01 - 2,322,123 84,080,05 5,735 11 Rel Vicabily-Payrall The General Court of Jatie 38,08,05 - 2,323 84,080,05 5,735 13 Rel Vicabily Office of the Coverner 16,052,000 7,388 3,416,556 20,578,136 6,648 14 Vicabily Office of the Coverner 2,838,174 4,838,177 7,838 4,462,058 5,558,55,384 - - 6,558,65,384 - - 6,558,65,384 - - 6,558,65,384 - - 6,558,65,384 - - 6,558,65,384 - - 6,558,65,384 - - 7,588,783 - - 1,382,024 4,559,797 7,802,143 6,569,798 - - 3,582,024 - 3,579,798 3,578,798 - - - 3,582,024 - 3,579,					-			
8 Cash Transferr Office of the Compression 348,04,02 4.2,25,238 4.0,055 10 Partial Visibility - Server list 10,033 12,033 14,04,07 10,043,07 11 Full Visibility Office of the Generation Control 10,033 14,43,74 10,043,75 10,033 12 Full Visibility Office of Management and Ruiget 20,032,00 7,38 1,45,278 10,033 13 Full Visibility Office of Management and Ruiget 28,03,748 53,033 1,471,172 23,03,764 53,033 1,471,172 23,03,764 53,03,00 10,043,00 10,043,00 55,050,00 10,043,00	2		PR House		-	, ,	, ,	
11 Full Visibility Puter No. Traffe. Safety Commission 14.024 . . 14.024 0.008 15 Full Visibility Office of Management and Budget 12.024,000 7.338 1.44.6.328 20.57.8.38 6.44% 10 Oble and Preson Cubic Office of Management and Budget 20.828,000 7.338 1.44.6.328 20.57.8.38 6.44% 10 Dest and Preson Cubic Office of Management and Budget 20.828,000 30.0311 4.25.977 200.001 4.85% 2 Full Visibility Full Reson Cubic Office of Management anceau 35.64,000 30.0311 4.25.977 200.001 4.85% 2 Full Visibility Full Reson Cubic Office of Management anceau 35.64,000 30.0311 4.25.85,147 4.10% 2 Full Visibility Full Reson Cubic Office of Management anceau 35.64,000 30.0311 4.25.85,147 4.10% 3 Full Visibility Custody office and Management anceau 35.64,021 - 4.85,030 1.017.83,038 52.03,02 59.62,0311 7.350,356 52.06,05 53.11,731 <td>8</td> <td>Cash Transfers</td> <td>Office of the Comptroller</td> <td></td> <td>-</td> <td></td> <td></td> <td>8.08%</td>	8	Cash Transfers	Office of the Comptroller		-			8.08%
15 Pull Wability Office of the Governor 1.0055,423 444,600 1.64,574 1.48,646 3.285 16 Full Wability Othes and Trassary Custodies Custody of the Office of Management and sloget 6.539,855,384 - - 6.939,855,384 - - 6.939,855,384 - - 6.939,855,384 - - 6.939,855,384 - - 6.939,855,384 - - 6.939,855,384 - - 6.939,855,384 - - 6.939,855,384 - - 6.939,855,384 - - 6.939,855,384 - - 6.939,853,384 - - 6.939,853,384 - - 7.759,759,759,759,759,759,759,759,759,759,	10		The General Court of Justice		-			
15 1/11 Wability Office of the Governor 1.643.74 4.44.800 2.643.74 16 Full Wability Office of the Office of Management and Budget 2.023.020 7.38 1.465.55 6.025.838 0.00% 17 OM8 and Tressury Custopics Custopic of the Office of Management Bursau 2.533.730 6.801 1.11.19 3.232.848 0.00% 16 Full Wability Puerro Rice Department of Tressury 2.635.830.00 9.02.22 7.56.65 3.121.17.13 4.305.84 16 Full Wability State Department of Tressury 2.636.821.2 - 4.307.824 2.733.87.029 1.777.84 17 Vability State Defactor Commission 3.166.21 - 3.05.21	11		Puerto Rico Traffic Safety Commission		-	-		
Int Yuly Usbilty Office of Management and Budget 52,002,000 7,338 L4B.520 20,378,108 6,408 10 Polar Mythiny Partial Vicibii Vicibi	15	-	Office of the Governor		444,600	1,664,374		
18 rul vability. Pertoning Bord 25,833,744 6,8,83 1,437,137 24,332,644 5,55% 21 Pertol Nico Department of State 35,0301 41,557 7,802,001 4,85% 21 Pertol Nico Department of Treatury 26,632,0250 - 11,069,031 22,883,144 4.10% 22 Column bility of the c	16	Full Visibility	Office of Management and Budget	22,002,000	7,338			6.44%
12. Partial Vability	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	659,865,384	-	-	659,865,384	0.00%
2 Partial Viability: Pertor Rioco Department of Torsary 35,69,000 35,09,31 41,577 7,802,091 44,85% 2 Full Viability: Certand FS Pertor Rioc Department of Torsary 2,66,302,660 - 11,06,933 208,851,447 44,10% 3 Oblit and Treasury Classica Call of the Department of Torsary 2,66,302,650 - 11,06,933 28,851,447 44,10% 3 Oblit and Treasury Classica Call of the Department of Torsary 2,66,302,650 - 31,703,128 53,735 54,135 3 Full Viability: Humon Resources Management B Torsaformation 36,100,10 92,92,101 92,22,288 62,23,24 92,335 7,215,65 7,216 3 Full Viability: Control Resources Management B Torsaformation 36,50,00 1,827 35,233 45,135 7,215 35,438 1,733,124 92,327 35,333 45,135 35,133 1,733,124 92,327 35,333 45,135 35,133 1,733,124 92,327 35,333 45,135 35,1333 31,132,327,333 35,333	18	Full Visibility	PR Planning Board	25,833,764	63,883	1,437,187	24,332,694	5.56%
2 Full Visibility - Clearman FS Purcto Rico Department of Tressury 266 920,050 - - 11.069,203 258,81,447 4.10% 2 OMA and Tressury Claudies Claudio VI the Department on the Tressury 276,230,253 - 3.170,884 273,370,293 5.13% 2 Cash Transfers Purcto Rico Federal Affinis Administration 3.169,421 - 3.370,884 253,372,98 5.13% 36 Full Visibility Clear And Screece Management & Transformation 8.910,026 436,059 623,411 7.850,556 7.00% 37 Full Visibility Clear And Screece Management & Transformation 8.910,026 436,059 623,411 7.850,556 7.00% 38 Full Visibility Commission of Investigation Brance 8.910,026 436,059 7.01% 8.910,92 7.930,33 611,753,039 7.21% 8.937,44 8.937,44 8.937,44 8.937,44 8.937,44 8.937,44 8.937,44 8.937,44 8.937,44 8.937,44 9.938,44 9.938,44 9.938,44 9.938,44 9.938,44 9.938,44	21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	350,931		7,802,091	4.85%
25 OMM and Treasury Custodies Custody of the logarithment of the Treasury 2,762,302,333 - 48,945,504 2,713,357,209 1.778 26 Cash Transfers Puerto Rico Federal Affairs Administration 3,169,421 - 30,563 2,883,768 9,644 37 Full Visibility Central Services Administration 3,810,026 486,009 62,311 7,880,556 7,008 38 Full Visibility Central Services Administration 2,861,780 62,312,733 7,323 43,533 7,218 39 Full Visibility Central Services Administration 2,868,300 1,173,123 1,235,812,83 318 40 Visibility - Operations Puerto Rico Paperament of Jusice 141,755,903 7,513,433 1,1733,124 1,235,812,83 7,315,658 41 Visibility - Operations Special Investigations Bureau 46,824,920 1,353 439,895 4,200,448 9,439,895 4,200,448 9,439,895 4,200,448 9,439,895 4,200,448 1,317,713 1,55,553 7,135,54 1,137,714 40	23	Full Visibility	Puerto Rico Department of State	15,358,000	390,222	756,065	14,211,713	4.92%
Pail Visibility State Elections Commission 61:563.822 - 31,70.894 55.832.718 51.954 2 Cash Transfers Netro Rice Visibility Human Resources Management & Transformation 3.169,421 - 30.6535 2.863.768 700% 31 Full Visibility General Services Administration 6.910,0026 486.059 623.411 7.850.556 700% 33 Full Visibility Commission of Investigation, Processing and Appeals 486,000 1.827 35.233 651.933 7.211% 34 Full Visibility Commission of Investigation, Processing and Appeals 486,700 1.827 35.233 651.233 7.215% 35 Full Visibility Commission of Investigation, Processing and Appeals 487,000 1.827 35.230 677.230 77.216% 8.237 7.238 7.215% 8.237 7.238 7.216% 7.338 611.55% 7.338 611.55% 7.338 7.238 7.216% 7.338 7.35% 7.35% 41 Visibility Department of Visibility Parted Nish	24	Full Visibility - External FS	Puerto Rico Department of Treasury	269,920,650	-	11,069,203	258,851,447	4.10%
2 Cash Transfers Puerto Nico Federal Affairs Administration 3.169,421	25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,762,302,533	-	48,945,504	2,713,357,029	1.77%
30 Full Visibility Human Resources Management & Transformation 8 2010/26 436 (59) 623.411 7.850.556 7.00% 31 Full Visibility Commission of Investigation, Processing and Appeals 489.000 1.827 352.39 451.935 7.21% 34 Full Visibility Commission of Investigation, Processing and Appeals 489.000 1.827 352.39 451.935 7.21% 35 Full Visibility Coperations Puerto Rico Department of Justice 141.715.903 551.403 11.788.124 129.381.265 8.31% 40 Partial Visibility Operations Special Investigations Bureau 4.655.000 11.963 439.899 4.205.048 9.4205.048	28	Full Visibility	State Elections Commission	61,563,612	-	3,170,894	58,392,718	5.15%
1 Full Visibility General Services Administration 26 801.150 233 000 922 886 25 685.254 3.44% 3 Full Visibility Contribution 667.000 164.088 50.728 652.174 5.83% 37 Full Visibility Partial Visibility Partial Visibility 17.83.124 129.38 6.31% 40 Partial Visibility Operations Partial Visibility 17.83.124 129.38 6.31% 7.33% 6.73.20.09 6.73.20.09 7.739.06.568 7.33% 41 Partial Visibility Operations Special Inscritations Bureau 6.42.24.752 9.800 7.39% 600 5.68.16.332 11.52% 43 Full Visibility Operations of Puetro Rice National Guard 17.88.27.43 14.56.56.39 7.15% 44 Fartial Visibility Operations of Puetro Rice National Adminiteration 17.88.27.43 13.970 8.80.613 11.5.287.785 7.14% 45 Partial Visibility Operations of Puetro Rice Operations	29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	305,635	2,863,786	9.64%
34 Full Visibility Commission of Investigation, Processing and Appeals 18,202 15,239 451,235 7,236 37 Full Visibility Commission of Investigation, Processing and Appeals 164,086 50,728 652,174 553,398 17,783,174 129,381,285 8,831% 38 Full Visibility - Operations Special Investigations Bureau 854,802,28 7,336,620 67,732,039 77,910,656 9,738, 41 Partial Visibility - Operations Special Investigations Bureau 4,655,000 11,963 439,989 4,206,648 9,435 42 Partial Visibility - Operations Special Investigation Bureau 4,224,752 9,820 7,386,803 511,527,853 7,155,853 45 Full Visibility Department of National Guard 17,482,243 38,517 1,278,133 16,555,593 7,156,85 5 Full Visibility Department of Pautine Safety 266,454,000 - 6,002,722 62,451,218 8,777,757,157 5 Full Visibility Department of Pautine Resources 12,434,4516 2,2155,55 36,3930,098	30	Full Visibility	Human Resources Management & Transformation	8,910,026	436,059	623,411	7,850,556	7.00%
37 Full Visibility Civil Rights Commission 657,000 164,088 50,728 652,724 58,884 38 Full Visibility Partial Visibility- Operations Partia	31	Full Visibility	General Services Administration	26,801,150	293,010	922,886	25,585,254	3.44%
38 Full Visibility Operations Puerto Rico Department of Justice 141,715,003 551,493 11,781,124 11,283,1285 8,118 40 Partial Visibility Operations Special Investigations Bureau 46,58,000 11,663 439,999 4,206,048 9,353 41 Partial Visibility Operations Special Investigations Bureau 46,58,000 11,663 439,999 4,206,048 9,353,00 42 Partial Visibility Operations Puerto Rico Treportantent Bureau 46,58,000 11,613 20,355,67 22,57,01,97 8,115 43 Full Visibility Operations Puerto Rico Treportantent Alexance 66,400,000 114,435 20,355,67 22,57,01,97 8,115 55 Full Visibility Department of Transportation and Public Works 66,454,000 - 6,000,722 62,451,128 8,377,65 56 Full Visibility Puerto Rico Department of Alexance 2,326,000 1,535 118,227,751 31,150,227,753 5,225,751 5,225,751 5,225,751 5,225,751 5,225,751 5,225,751 5,225,751,515 5,225,751 5,	34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,827	35,239	451,935	7.21%
40 Purtial Visibility - Operations Puerto Rico Police Bureau \$\$43,869,228 \$7,330,630 \$67,722,039 \$779,106,568 \$7,330,430 41 Partial Visibility - Operations Puerto Rico File Department Bureau \$6,224,152 \$9,820 \$7,380,600 \$6,316,332 \$11,52% 43 Full Visibility - Operations Department of Rico File Department of Account of Control	37	Full Visibility	Civil Rights Commission	867,000	164,098	50,728	652,174	5.85%
att Parial Visbility - Operations Special Investigations Bureau A 588,000 11.963 A 39.989 A 206,048 9.45% 42 Parial Visbility - Operations Puerto Rico Fite Department Bureau 6.224,772 9.820 7.386,600 56.816.332 11.52% 43 Full Visbility - Operations Department of Transportation and Public Safety 12.83% 36.817 1.728,133 15.656,593 7.25% 45 Partial Visbility - Operations Department of Transportation and Public Works 66.424,772 9.820 11.963 14.365 225,731.917 3.21% 55 Full Visbility - Department of Natural and Environmental Resources 13.248 3.255,727 41.106 2.285,068 36.930,098 5.82% 66 Full Visbility - Office of the Cliber's Ombutsman 3.551,153 11.8,77 277,557 3.66,620 7.65% 67 Full Visbility - Partnet Kico Department of Apriculture 3.551,50 - 4.83,408 57,07,208 6.32% 68 Full Visbility - Partnet Kico Department of Apriculture 3.357,000 - 2.275,51,51 341,71,730<	38	Full Visibility	Puerto Rico Department of Justice	141,715,903	551,493	11,783,124	129,381,285	8.31%
44 Partal Visibility - Departance Puetor Rico Tire Department Bureau 64/224/752 9.820 7.386/E00 56.816/332 11.52% 43 Full Visibility Department of Public Safety 13.88/23 38.517 1.127(8.13) 16.565/33 7.15% 45 Partial Visibility Department of Public Safety 246.040,000 114.436 20.193,367 225.730,197 8.21% 46 Full Visibility Department of Natural and Environmental Resources 124.308,448 139,750 8.880,013 115,277,785 7.1% 50 Full Visibility Department of Agriculture 3926,272 41,106 2.285,068 36,930,098 5.82% 61 Full Visibility Otice of the Clicultor Of Agriculture 32,61,123 11,9272 2272,567 31,696,200 7.68 62 Full Visibility Oberatinent Of Agriculture Rico Oberatine of Agriculture 32,61,230 - 4,338,408 50,007,208 7.82% 63 Full Visibility Deveto Rico Department Commission of Pueto Rico 11,327,107,000 - 9,2,966 933,304	40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	7,530,620	67,732,039	779,106,568	7.93%
43 Full Visibility Puerto Rico National Guard 17,882,243 38,517 1,278,133 16,565,593 7,15% 44 Partial Visibility Department of Public Safety 246,640,000 114,436 20,195,367 225,730,197 8,231 45 Partial Visibility Department of Natural and Environmental Resources 124,308,148 139,750 8,880,613 115,287,785 7,14% 50 Full Visibility Department of Natural and Environmental Resources 12,824,700 1,598 18,970 8,880,613 115,287,785 7,14% 50 Full Visibility Department of Chuiters' Ombudsman 3,561,159 118,972 272,561 3,169,620 7,65% 67 Full Visibility Puerto Rico Department of Agriculture 3,256,000 - 9,23,66 93,034 9,06% 68 Full Visibility Puerto Rico Department of Consumer Affairs 13,822,000 - 1,379,129 12,442,871 9,936 71 Full Visibility Department of Health 564,526,811 - 2,755,452 30,601,548 8,26% 81 Full Visibility External F5 Department of	41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	11,963	439,989	4,206,048	9.45%
45 Partial Visibility - Operations Department of Public Safety 246,000,00 114,36 20,195,367 225,730,197 8.213 49 Full visibility Department of Transportation and Public Works 66,454,000 - 6,002,782 62,451,218 8,77% 55 Full Visibility Department of Natural and Environmental Resources 124,300,818 139,750 8,806,113 115,287,783 7,14% 66 Full Visibility Puerto Rico Department of Agriculture 39,256,272 41,106 2,285,068 36,390,098 5,82% 67 Full Visibility Cooperative Development Commission of Puerto Rico 2,924,000 1,598 185,119 2,737,283 6,33% 68 Full Visibility Puerto Rico Department of Labor and Human Resources 61,485,616 - 4,389,008 57,007,708 7,83% 69 Full Visibility Puerto Rico Department of Albor and Human Resources 61,485,616 - 9,2966 933,034 9,06% 71 Full Visibility Puerto Rico Labor Relations Board 1,026,000 - 2,755,452 30		Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	9,820	7,398,600	56,816,332	11.52%
49 Full visibility Department of Transportation and Public Works 68,365,000	43	Full Visibility	Puerto Rico National Guard	17,882,243	38,517	1,278,133	16,565,593	7.15%
50 Full visibility Department of Natural and Environmental Resources 12 a 308, 148 139, 750 8, 880, 613 115, 287, 785 7, 14% 55 Full Visibility Pueto Rico Department of Agriculture 39, 256, 272 41, 106 2, 285, 068 36, 930, 098 52, 28% 66 Full Visibility Concernation of the Citizen's Ombudsman 3, 261, 159 118, 972 272, 256 7, 166, 620 7, 65% 67 Full Visibility Cooperative Development Commission of Pueto Rico 2, 224, 000 1, 598 118, 5119 2, 737, 283 6, 33% 68 Full Visibility Pueto Rico Labor Relations Board 1, 026, 0000 - 9, 2966 933, 034 9, 06% 69 Full Visibility Pueto Rico Labor Relations Board 1, 026, 000 - 2, 775, 151 541, 751, 730 4, 03% 71 Full Visibility Department of Housing 33, 357, 000 - 2, 275, 151 541, 751, 730 4, 03% 71 Full Visibility Department of Consumer Affairs 33, 357, 000 - 2, 775, 151 541, 751, 730	45	Partial Visibility - Operations	Department of Public Safety	246,040,000	114,436	20,195,367	225,730,197	8.21%
55 Full Visibility Puerto Rico Department of Agriculture 39,256,272 41,106 2,285,068 36,930,098 5,82% 60 Full Visibility Office of the Citzer's Ombudsman 3,561,159 118,972 272,567 3,169,620 7,55% 61 Full Visibility Cooperative Development Commission of Puerto Rico 2,924,000 1.598 185,119 2,737,283 6.33% 67 Full Visibility Puerto Rico Labor Relations Board 61,845,616 - 4,838,408 57,007,088 7.82% 68 Full Visibility Puerto Rico Labor Relations Board 1,026,000 - 2,275,512 30,104 9,96% 69 Full Visibility Department of Consumer Affairs 13,822,000 - 1,379,129 12,442,871 9,98% 71 Full Visibility Department of Housing 33,357,000 - 2,775,542 30,01,548 8,26% 81 Full Visibility Department of Housing 33,357,000 - 2,755,542 30,01,548 8,25% 81 Full Visibility	49	Full Visibility	Department of Transportation and Public Works	68,454,000	-	6,002,782	62,451,218	8.77%
60 Full visibility Office of the Citzen's Ombudsman 3, 55, 159 118, 972 272, 557 3, 156, 620 7, 65% 62 Full Visibility Cooperative Development Commission of Puerto Rico 2, 924, 000 1, 598 185, 119 2, 737, 283 6, 338 67 Full Visibility Puerto Rico Department of Labor and Human Resources 61, 845, 516 - 4, 838, 408 57, 007, 208 7, 23% 68 Full Visibility Puerto Rico Department of Consumer Affairs 13, 822, 200 - 92, 966 933, 034 9, 06% 69 Full Visibility Puerto Rico Department of Consumer Affairs 13, 822, 200 - 13, 97, 129 12, 442, 871 9, 98% 71 Full Visibility Department of Health 564, 526, 881 - 22, 477, 51, 153 41, 175, 17, 30 4, 03% 78 Full Visibility Department of Health 564, 526, 881 - 22, 477, 01, 700 6, 09% 81 Full Visibility Department of Recreation and Sports 33, 557, 016, 42 2, 477, 01, 700 6, 09% 78 <td< td=""><td></td><td>Full Visibility</td><td>Department of Natural and Environmental Resources</td><td>124,308,148</td><td>139,750</td><td>8,880,613</td><td>115,287,785</td><td>7.14%</td></td<>		Full Visibility	Department of Natural and Environmental Resources	124,308,148	139,750	8,880,613	115,287,785	7.14%
62 Full Visibility Cooperative Development Commission of Puerto Rico 2,924,000 1,588 185,119 2,737,283 6.33% 67 Full Visibility Puerto Rico Department of Labor and Huma Resources 61,845,616 - 4,838,408 57,007,208 7,82% 68 Full Visibility Puerto Rico Labor Relations Board 1,026,000 - 92,966 933,034 9,06% 69 Full Visibility Puerto Rico Department of Falsis 13,822,000 - 1,379,129 12,442,871 9,98% 71 Full Visibility - External FS Department of Falsis 33,357,000 - 2,775,512 30,601,548 8.26% 81 Full Visibility Institute of Puerto Rica Culture 18,550,365 - 2,409,150 16,442,841 12,03% 87 Full Visibility Institution of Puerto Rico 112,374,696 - 5,945,765 106,428,931 5,29% 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration of Puerto Rico 112,374,696 - - 114,42,43 12,035,100		Full Visibility	1 6	39,256,272	41,106	2,285,068	36,930,098	5.82%
67 Full Visibility Puerto Rico Department of Labor and Human Resources 61,845,615 - 4,833,408 57,007,208 7.82% 68 Full Visibility Puerto Rico Labor Relations Board 1,026,000 - 92,966 933,034 9.06% 69 Full Visibility Puerto Rico Labor Relations Board 1,026,000 - 1,379,129 12,442,871 9.98% 71 Full Visibility - External FS Department of Cosumer Affairs 33,357,000 - 2,755,452 30,601,548 8,26% 81 Full Visibility - External FS Department of Recreation and Sports 33,357,001,42 - 160,668,42 2,477,001,700 6.09% 82 Full Visibility - External FS Department of Recreation and Sports 34,661,110 58,235 4,168,041 30,434,834 12.03% 90 Cash Transfers Medical Services Administration of Puerto Rico 112,374,696 - 5,452,50 106,428,931 5.29% 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 137,791,000 - 4,938,900	60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	118,972	272,567	3,169,620	7.65%
68 Full Visibility Puerto Rico Labor Relations Board 1,026,000 - 92,966 933,034 9.06% 69 Full Visibility Puerto Rico Department of Consumer Affairs 13,822,000 - 1,379,129 12,442,871 9.98% 71 Full Visibility - External FS Department of Health 564,526,881 - 22,775,151 541,751,730 4.03% 81 Full Visibility - External FS Department of Housing 3,337,000 - 22,755,452 30,601,548 8.26% 81 Full Visibility - External FS Department of Recreation and Sports 2,637,670,142 - 160,688,442 2,477,001,700 6.09% 82 Full Visibility Instruct of Puerto Rica Culture 18,550,365 - 2,409,150 16,141,215 12,99% 87 Full Visibility Department of Recreation and Sports 34,661,110 58,235 4,168,041 30,434,834 12.03% 90 Cash Transfers Medical Services Administration of Puerto Rico 112,374,696 - - 114,246 - - 11	62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	1,598	185,119	2,737,283	6.33%
69 Full Visibility Puerto Rico Department of Consumer Affairs 13,222,000 - 1,379,129 12,442,871 9.98% 71 Full Visibility - External FS Department of Health 564,526,881 - 22,775,151 541,751,730 4.03% 78 Full Visibility Department of Housing 33,357,000 - 2,755,452 30,601,548 8.26% 81 Full Visibility - External FS Department of Housing 2,637,670,142 - 160,668,442 2,477,001,700 6.09% 82 Full Visibility Department of Recreation and Sports 34,661,110 58,235 4,168,041 30,434,834 12.03% 90 Cash Transfers Medical Services Administration of Puerto Rico 112,374,696 - 5,945,765 106,428,931 5.29% 95 Full Visibility Office of the Womer's Advocate 8,727,814 854,044 96,730 7,777,040 111,136 105 Cash Transfers Industrial Commission 114,246 - - 114,246 - - 114,246 0.00%		Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	-	4,838,408	57,007,208	7.82%
71 Full Visibility - External FS Department of Health 54,526,881 - 22,775,151 541,751,730 4.03% 78 Full Visibility - External FS Department of Housing 33,357,000 - 2,755,452 30,601,548 8.26% 81 Full Visibility - External FS Department of Education 2,637,670,142 - 160,68,442 2,477,001,700 6.09% 82 Full Visibility - External FS Department of Recreation and Sports 34,661,110 58,235 4,168,041 30,434,834 12.03% 90 Cash Transfers Medical Services Administration of Puerto Rico 112,374,696 - 4,938,900 132,852,100 3.58% 91 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 137,791,000 - 4,938,900 132,852,100 3.58% 95 Full Visibility Office of the Women's Advocate 8,727,814 854,044 96,730 7,777,040 1.11% 105 Cash Transfers Industrial Commission 114,246 - 144,246 - 2,403,1525		Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	92,966	933,034	9.06%
78 Full Visibility Department of Housing 33,357,000 - 2,755,452 30,601,548 8.26% 81 Full Visibility - External FS Department of Education 2,637,670,142 - 160,668,442 2,477,001,700 6.09% 82 Full Visibility Institute of Puerto Rican Culture 18,550,365 - 2,409,150 16,141,215 12.99% 87 Full Visibility Department of Recreation and Sports 34,661,110 58,235 4,168,041 30,434,834 12.03% 90 Cash Transfers Medical Services Administration of Puerto Rico 112,374,696 - 5,945,765 106,428,931 5.29% 95 Full Visibility - External FS Medical Services Administration 137,791,000 - 4,938,900 132,852,100 3.58% 96 Full Visibility Office of the Women's Advocate 8,727,814 854,044 96,730 7,777,040 1.118% 105 Cash Transfers Industrial Commission 114,246 - - 114,246 - - 114,246 .		Full Visibility		13,822,000	-	1,379,129	12,442,871	9.98%
81 Full Visibility - External FS Department of Education 2,33,670,142 - 160,668,442 2,477,001,700 6.09% 82 Full Visibility Institute of Puerto Rican Culture 18,550,365 - 2,409,150 16,141,215 12,99% 87 Full Visibility Department of Recreation and Sports 34,661,110 58,235 4,168,041 30,434,834 12.03% 90 Cash Transfers Medical Services Administration of Puerto Rico 112,374,696 - 4,938,900 132,852,100 3.58% 95 Full Visibility - External FS Mental Health and Drug Addiction Services Administration 137,791,000 - 4,938,900 132,852,100 3.58% 96 Full Visibility Office of the Women's Advocate 8,727,814 854,044 96,730 7,777,040 1.11% 105 Cash Transfers Industrial Commission 114,246 - - 144,246 0.00% 109 Cash Transfers Puerto Rico School of Plastic Arts 2,745,712 - 214,187 2,531,525 7.80% <			•		-	22,775,151		
82Full VisibilityInstitute of Puerto Rican Culture18,550,365-2,409,15016,141,21512,99%87Full VisibilityDepartment of Recreation and Sports34,661,11058,2354,168,04130,434,83412.03%90Cash TransfersMedical Services Administration of Puerto Rico112,374,696-5,945,765106,428,9315.29%95Full Visibility - External FSMedical Drug Addiction Services Administration137,791,000-4,938,900132,852,1003.58%96Full Visibility - External FSIndustrial Commission137,791,000-4,938,900132,852,1003.58%105Cash TransfersIndustrial Commission114,246114,2460.00%106Full VisibilityPublic Housing Administration5,522,000-231,2065,290,7944.19%109Cash TransfersDepartment of Economic Development & Commerce80,545,564-2,472,01478,073,5503.07%110Cash TransfersDepartment of Economic Development & Commerce3,877,00047,46941,6083,787,9231.07%120Full VisibilitySecretariat of the Department of the Family49,556,128-8,300,62141,255,50716,75%122Full VisibilitySecretariat of the Department of the Family49,556,128-8,300,62141,255,50716,75%123Full VisibilitySecretariat of the Department of the Family49,556,128-8,300,621 <t< td=""><td></td><td></td><td></td><td>33,357,000</td><td>-</td><td>2,755,452</td><td>30,601,548</td><td></td></t<>				33,357,000	-	2,755,452	30,601,548	
87Full VisibilityDepartment of Recreation and Sports34,661,11058,2354,168,04130,434,83412.03%90Cash TransfersMedical Services Administration of Puerto Rico112,374,696-5,945,765106,428,9315.29%95Full Visibility - External FSMental Health and Drug Addiction Services Administration137,791,000-4,938,900132,852,1003.58%96Full VisibilityOffice of the Women's Advocate8,727,814854,04496,7307,777,7041.11%105Cash TransfersIndustrial Commission114,246114,2460.00%106Full VisibilityPublic Housing Administration5,522,000-231,2065,290,7944.19%109Cash TransfersDepartment of Economic Development & Commerce80,545,554-2,214,1872,531,5253.07%120Full VisibilityVeteran's Advocate Office of Puerto Rico3,877,00047,46941,6083,787,9231.07%122Full VisibilitySecretariat of the Department of the Family49,556,128-8,300,62141,255,50716,75%123Full VisibilitySecretariat of the Department of the Family205,721,3125,4506,505,194199,210,6683,67%124Full VisibilityChild Support Administration (ASUME)17,100,740370,18590,196115,828,5935,27%126Full VisibilityVocational Rehabilitation Administration25,607,0006951,215,			•		-			
90Cash TransfersMedical Services Administration of Puerto Rico112,374,696-5,945,765106,428,9315.29%95Full Visibility - External FSMental Health and Drug Addiction Services Administration137,791,000-4,938,900132,852,1003.58%96Full VisibilityOffice of the Women's Advocate8,727,814854,04496,7307,777,0401.11%105Cash TransfersIndustrial Commission114,246114,2460.00%106Full VisibilityPublic Housing Administration5,522,000-231,2065,290,7944.19%109Cash TransfersPuerto Rico School of Plastic Arts2,745,712-214,1872,531,5257.80%119Cash TransfersDepartment of Economic Development & Commerce80,545,564-2,472,01478,073,5503.07%120Full VisibilityVeteran's Advocate Office of Puerto Rico3,877,00047,46941,6083,787,9231.07%122Full VisibilitySecretariat of the Department of the Family49,556,128-8,300,62141,255,50716.75%123Full VisibilityFamily and Children Administration205,721,3125,4506,505,194199,210,6883.16%124Full VisibilityChild Support Administration (ASUME)17,100,740370,185901,96115,828,5935.27%126Full VisibilityVocational Rehabilitation Administration25,607,0006951,215,49624,390,					-			
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12/Full VisibilityAdministration for Socioeconomic Development of the Family101,465,00054,6065,979,09595,431,2995.89%		-						
	127	Full Visibility	Auministration for Socioeconomic Development of the Family	101,465,000	54,606	5,979,095	95,431,299	5.89%

			FY24 12,739,879,000 BUDGET	FY24 19,327,491 ENC.	FY24 722,955,929 EXPENSES	FY24 11,997,595,580 BALANCE	FY24 5.67% % Expensed
		General Fund Appropriations					· · · ·
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,119,317	3,114,429	46,419,724	368,585,164	11.10%
139	Full Visibility	Parole Board	3,011,000	14,449	193,885	2,802,666	6.44%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,097,000	-	-	1,097,000	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	-	86,823	3,279,177	2.58%
153	Full Visibility	Office for People with Disabilities	3,666,000	4,950	224,588	3,436,462	6.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,908,027	-	333,467	2,574,560	11.47%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,653,307	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	69,564,519	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	549,413	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	506,397,215	-	40,693,819	465,703,397	8.04%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,694	234,306	7.75%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,739	601,537,261	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	6,075,000	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,527,939	20,046,061	7.08%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	431,058	4,900,127	8.09%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,746	4,040,954	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	831,447	9,652,229	7.93%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,439	3,101,561	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	117,666,206	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	434,606	4,907,920	8.13%
220	Cash Transfers	Correctional Health	45,798,015	-	6,888,289	38,909,726	15.04%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	80,407	1,413,695	18,340,899	7.13%
222	Cash Transfers	Legislative Services	9,402,000	-	764,719	8,637,281	8.13%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,417,135	33,041,311	4.11%
225	Cash Transfers	Legislative Donations Studies	21,316,000	-	19,600,056	1,715,944	91.95%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	45,744	125,933	1,877,638	6.15%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	7,258,125	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,295,531	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	-	666,133	7,841,867	7.83%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	18,437,675	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	11,037,413	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	2,419,478	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	3,890,976	278,110	84,130,271	0.31%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	17,172,548	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	4,114,906	43,093,094	8.72%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,962,900	65,401,138	8.36%
279	Full Visibility	Public Service Appeals Commission	2,741,737	5,627	179,780	2,556,330	6.56%
281	Full Visibility	Office of the Election Comptroller	3,154,632	67,973	203,308	2,883,351	6.44%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	40,007,034	63,087,880	38.81%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	896,750	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	1,821,750	48,217,431	3.64%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	53,300	1,950,655	2.66%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,028,355	-	4,231,166	50,797,189	7.69%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	54,634,388	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,834,955	1,116	699,913	8,133,925	7.92%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	-	182,908	2,132,092	7.90%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	-	4,135,457	69,849,895	5.59%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	2,756,250	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	891	422,674	14,049,647	2.92%
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Period 2 - August

			FY24 9,813,024,000 BUDGET	FY24 28,946,585 ENC.	FY24 551,761,158 EXPENSES	FY24 8,623,351,229 BALANCE	FY24 5.62% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,472,816	25,848,646	8.02%
2	Cash Transfers	PR House	43,555,100	-	3,135,057	37,267,869	7.20%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,876,222	40,379,107	8.05%
10	Partial Visibility - Payroll	The General Court of Justice	385,309,958	-	39,197,411	323,989,264	10.17%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,955,423	102,257	1,028,710	13,715,481	6.07%
16	Full Visibility	Office of Management and Budget	22,002,000	66,623	1,194,433	19,317,080	5.43%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	514,242,285	-	-	514,242,285	0.00%
18	Full Visibility	PR Planning Board	25,833,764	50,417	1,177,325	23,104,952	4.56%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	36,641	208,268	7,557,182	2.43%
23	Full Visibility	Puerto Rico Department of State	9,358,000	153,623	536,053	7,865,408	5.73%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	266,720,650	-	10,916,638	244,734,809	4.09%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,086,963,400	-	34,100,449	1,026,494,508	3.14%
28	Full Visibility	State Elections Commission	44,571,000	908,796	2,137,702	38,353,608	4.80%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	234,535	2,629,251	7.40%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(73,010)	518,416	7,370,150	5.84%
31	Full Visibility	General Services Administration	26,801,150	1,987,589	930,047	22,667,618	3.47%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,691	31,590	418,653	6.46%
37	Full Visibility	Civil Rights Commission	867,000	16,012	58,122	578,040	6.70%
38	Full Visibility	Puerto Rico Department of Justice	141,667,903	2,297,749	9,341,990	117,693,547	6.59%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	1,782,890	62,837,839	709,485,839	7.40%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	77,181	463,197	3,665,670	9.94%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	36,592	4,260,332	52,519,408	6.63%
43	Full Visibility	Puerto Rico National Guard	17,882,243	(20,995)	965,624	15,620,964	5.40%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	366,634	19,296,189	206,067,375	7.84%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	584,013	3,944,589	57,932,212	5.76%
50	Full Visibility	Department of Natural and Environmental Resources	114,168,148	811,459	5,167,290	99,169,036	4.53%
55	Full Visibility	Puerto Rico Department of Agriculture	26,356,272	27,000	1,710,150	22,345,066	6.49%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(13,509)	250,813	2,932,315	7.04%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	86,714	186,106	2,464,464	6.36%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	1,980	4,042,024	52,963,204	6.54%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	400	81,353	851,281	7.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	940,663	11,502,208	6.81%
71	Full Visibility - External FS	Department of Health	455,943,881	-	28,677,238	404,602,286	6.29%
78	Full Visibility	Department of Housing	30,114,000	1,235	1,917,183	25,440,129	6.37%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	109,836,344	2,367,165,356	4.16%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,219,959	14,921,256	6.58%
87	Full Visibility	Department of Recreation and Sports	34,051,110	377,390	2,546,380	26,901,064	7.48%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	5,815,340	99,086,874	5.25%
95 96	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	123,596,000	-	8,305,750	110,555,005	6.72%
96 105	Full Visibility	Office of the Women's Advocate	8,727,814	(67,313)	284,727	7,559,626	3.26%
105	Cash Transfers	Industrial Commission	114,246	-	-	114,246	0.00%
108	Full Visibility	Public Housing Administration Puerto Rico School of Plastic Arts	3,303,000	-	219,906	2,851,888	6.66%
109	Cash Transfers	Department of Economic Development & Commerce	2,745,712	-	212,887	2,318,638	7.75%
	Cash Transfers		27,744,197	-	2,413,740	22,858,443	8.70%
120 122	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	3,877,000	40,324	254,081	3,493,518	6.55%
122	Full Visibility	Family and Children Administration	47,535,128	399,321	2,838,836	35,996,350	5.97%
123	Full Visibility	,	205,721,312	7,009,310	13,946,522	178,254,837	6.78%
124	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	12,591,740	179,820	840,264	10,530,966	6.67%
126	Full Visibility	Administration for Socioeconomic Development of the Family	25,607,000	27,941	899,026	23,463,842	3.51% 6.11%
127	Full Visibility	Administration for socioeconomic Development of the ranning	97,127,000	725,881	5,933,374	84,434,044	0.11%

Period 2 - August Data extracted on February 13, 2024

			FY24 9,813,024,000 BUDGET	FY24 28,946,585 ENC.	FY24 551,761,158 EXPENSES	FY24 8,623,351,229 BALANCE	FY24 5.62% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	6,885,460	25,978,506	316,390,240	6.52%
139	Full Visibility	Parole Board	3,011,000	26,713	207,283	2,568,669	6.88%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	-	-	930,000	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	80,251	122,528	3,076,397	3.64%
153	Full Visibility	Office for People with Disabilities	2,436,000	18,900	169,904	2,017,658	6.97%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,059,869	-	156,503	1,569,899	7.60%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,472,042	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	27,027,813	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	500,825	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	5,550,215	-	-	5,550,215	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,594	214,713	7.71%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,681,739	546,855,521	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	6,075,000	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,522,632	17,367,429	7.46%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	429,058	4,471,069	8.05%
192 193	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	344,846	3,696,107	7.86%
193	Cash Transfers	Office of Government Ethics Puerto Rico Public Broadcasting Corporation	10,483,676	-	829,513	8,822,716	7.91%
200	Cash Transfers	Special Independent Prosecutor's Panel	72,987	-	-	72,987	0.00%
200	Cash Transfers	Puerto Rico Conservatory of Music Corporation	3,376,000	-	274,339	2,827,222	8.13% 8.10%
213	Cash Transfers	Correctional Health	4,748,526	-	384,644	3,977,538	
220	Cash Transfers	Medical Emergency Corps Bureau	45,798,015	70,855	2,451,155	36,387,715	5.35%
221	Partial Visibility - Operations Cash Transfers	Legislative Services	19,835,000 1,548,000	(25,645)	1,301,703	17,064,840 1,300,088	6.56% 7.89%
222	Cash Transfers	Capitol Building Legislature	34,458,446	-	122,144 15,899,510	1,300,088	46.14%
225	Cash Transfers	Legislative Donations Studies	1,316.000			957.705	6.91%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	167,252 73,714	90,987 158,816	1,645,107	7.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	/5,/14	641,875	6,616,250	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1.278.063	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	174,930	422,171	6,644,765	5.34%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	174,550	286,325	18,151,350	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	_	91,569	10,945,845	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	_	213,444	2,206,035	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	3,175,779	669,262	78,885,230	0.77%
272	Cash Transfers	Office of the Inspector General	18,671,000		1,498,452	15,674,096	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	4,114,906	38,978,188	8.72%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,124,700	31,027,913	8.37%
279	Full Visibility	Public Service Appeals Commission	2,741,737	73,057	205,855	2,277,418	7.51%
281	Full Visibility	Office of the Election Comptroller	3,154,632	22,730	224,529	2,636,092	7.12%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,013,003	21,093,963	7.99%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	841,500	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	3,530,583	32,286,848	9.38%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	-	53,300	1,610,355	3.10%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,026,355	-	4,231,947	45,563,242	7.83%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	49,802,775	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,834,955	11,543	663,207	7,459,175	7.51%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	8,536	166,988	1,956,567	7.21%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	-	14,787,473	55,062,422	19.99%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	2,512,500	8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	199,851	358,017	1,991,779	12.04%

Period 2 - August Data extracted on February 13, 2024

		Data extracted on rebruary 13, 2024					
			FY24 2,926,855,000 BUDGET	FY24 7,311,025 ENC.	FY24 124,581,295 EXPENSES	FY24 2,661,644,288 BALANCE	FY24 4.26% % Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	250,000	250,000	50.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	145,623,099	-	-	145,623,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	3,299,319	2,108,811	248,500	35.15%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,675,339,133	-	23,639,427	1,629,122,644	1.41%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	24,600	10,400	70.29%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	5,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	29,985	-	10,110,015	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	52,977	45,727	12,749,178	0.35%
71	Full Visibility - External FS	Department of Health	108,583,000	-	2,226,098	106,246,108	2.05%
78	Full Visibility	Department of Housing	3,243,000	-	-	3,243,000	0.00%
87	Full Visibility	Department of Recreation and Sports	610,000	13,875	2,775	593,350	0.45%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	1,526,717	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	3,405,873	10,585,471	23.99%
106	Full Visibility	Public Housing Administration	2,219,000	-	· · · · -	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	52,801,367	-	-	52,801,367	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	211,848	30,000	1,779,152	1.48%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	1,615,947	2,600	2,658,997	0.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	664,949	-	3,673,051	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	19,805,000	1,422,125	948,083	16,960,750	4.79%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,230,000	-	-	1,230,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	848,158	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	40,000,000	-	100.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	419,459,363	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	1,156,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	109,913,413	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	497,475	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	637,325	6,577,725	8.11%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	600,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	28,485,050	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	-	39,980,914	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	12,400,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

Period 2 - August

			FY24 12,739,879,000 BUDGET	FY24 36,257,610 ENC.	FY24 676,342,453 EXPENSES	FY24 11,284,995,517 BALANCE	FY24 5.31% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	- Total	2,472,816	25,848,646	8.02%
2	Cash Transfers	PR House	43,565,100	-	3,136,682	37,276,244	7.20%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,876,222	40,379,107	8.05%
10	Partial Visibility - Payroll	The General Court of Justice	385,809,958	-	39,447,411	324,239,264	10.22%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-		14,024	0.00%
15	Full Visibility	Office of the Governor	16,955,423	102,257	1,028,710	13,715,481	6.07%
16	Full Visibility	Office of Management and Budget	22,002,000	66,623	1,194,433	19,317,080	5.43%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	659,865,384	-	-	659,865,384	0.00%
18	Full Visibility	PR Planning Board	25,833,764	50,417	1,177,325	23,104,952	4.56%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	36,641	208,268	7,557,182	2.43%
23	Full Visibility	Puerto Rico Department of State	15,358,000	3,452,941	2,644,864	8,113,908	17.22%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	269,920,650	-	10,916,638	247,934,809	4.04%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,762,302,533	-	57,739,877	2,655,617,152	2.09%
28	Full Visibility	State Elections Commission	61,563,612	908,796	2,137,702	55,346,220	3.47%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	234,535	2,629,251	7.40%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(73,010)	543,016	7,380,550	6.09%
31	Full Visibility	General Services Administration	26,801,150	1,987,589	930,047	22,667,618	3.47%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,691	31,590	418,653	6.46%
37	Full Visibility	Civil Rights Commission	867,000	16,012	58,122	578,040	6.70%
38	Full Visibility	Puerto Rico Department of Justice	141,715,903	2,297,749	9,341,990	117,741,547	6.59%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	1,782,890	62,837,839	714,485,839	7.35%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	77,181	463,197	3,665,670	9.94%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	36,592	4,260,332	52,519,408	6.63%
43	Full Visibility	Puerto Rico National Guard	17,882,243	(20,995)	965,624	15,620,964	5.40%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	366,634	19,296,189	206,067,375	7.84%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	584,013	3,944,589	57,922,616	5.76%
50	Full Visibility	Department of Natural and Environmental Resources	124,308,148	841,444	5,167,290	109,279,051	4.16%
55	Full Visibility	Puerto Rico Department of Agriculture	39,256,272	79,977	1,755,877	35,094,245	4.47%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(13,509)	250,813	2,932,315	7.04%
62 67	Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2,924,000	86,714	186,106	2,464,464	6.36%
	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	61,845,616	1,980	4,042,024	52,963,204	6.54%
68 69	Full Visibility	Puerto Rico Department of Consumer Affairs	1,026,000	400	81,353	851,281	7.93%
71	Full Visibility	Department of Health	13,822,000	-	940,663	11,502,208	6.81%
71	Full Visibility - External FS	Department of Housing	564,526,881	- 1 225	30,903,336	510,848,394	5.47%
81	Full Visibility Full Visibility - External FS	Department of Education	33,357,000 2,637,670,142	1,235	1,917,183 109,836,344	28,683,129	5.75% 4.16%
82	Full Visibility	Institute of Puerto Rican Culture	2,637,670,142	-	1,219,959	2,367,165,356 14,921,256	4.16% 6.58%
87	Full Visibility	Department of Recreation and Sports	34,661,110	391,265	2,549,155	27,494,414	7.35%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	-	5,815,340	100,613,591	5.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	137,791,000		11,711,623	121,140,476	8.50%
96	Full Visibility	Office of the Women's Advocate	8,727,814	(67,313)	284,727	7,559,626	3.26%
105	Cash Transfers	Industrial Commission	114,246	(07,515)	-	114,246	0.00%
106	Full Visibility	Public Housing Administration	5,522,000	-	219,906	5,070,888	3.98%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	212,887	2,318,638	7.75%
119	Cash Transfers	Department of Economic Development & Commerce	80,545,564	_	2,413,740	75,659,810	3.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	40,324	254,081	3,493,518	6.55%
122	Full Visibility	Secretariat of the Department of the Family	49,556,128	611,169	2,868,836	37,775,502	5.79%
123	Full Visibility	Family and Children Administration	205,721,312	7,009,310	13,946,522	178,254,837	6.78%
124	Full Visibility	Child Support Administration (ASUME)	17,100,740	1,795,766	842,864	13,189,963	4.93%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	27,941	899,026	23,463,842	3.51%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	1,390,831	5,933,374	88,107,094	5.85%

Period 2 - August Data extracted on February 13, 2024

			FY24 12,739,879,000 BUDGET	FY24 36,257,610 ENC.	FY24 676,342,453 EXPENSES	FY24 11,284,995,517 BALANCE	FY24 5.31% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,119,317	8,307,585	26,926,589	333,350,990	6.44%
139	Full Visibility	Parole Board	3,011,000	26,713	207,283	2,568,669	6.88%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	-	-	1,097,000	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	80,251	122,528	3,076,397	3.64%
153	Full Visibility	Office for People with Disabilities	3,666,000	18,900	169,904	3,247,658	4.63%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,908,027	-	156,503	2,418,057	5.38%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,472,042	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	42,536,706	27,027,813	59.00%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	500,825	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	506,397,215	-	40,693,819	425,009,578	8.04%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,594	214,713	7.71%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,681,739	546,855,521	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	6,075,000	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,522,632	18,523,429	7.06%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	429,058	4,471,069	8.05%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	344,846	3,696,107	7.86%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,513	8,822,716	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	2,827,222	8.13%
208 215	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	109,913,413	6.18%
	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5,342,526	-	432,906	4,475,013	8.10%
220 221	Cash Transfers	Medical Emergency Corps Bureau	45,798,015	70,855	2,451,155	36,387,715	5.35%
221	Partial Visibility - Operations	Legislative Services	19,835,000	(25,645)	1,301,703	17,064,840	6.56%
222	Cash Transfers	Capitol Building Legislature	9,402,000	-	759,469	7,877,813	8.08%
223	Cash Transfers Cash Transfers	Legislative Donations Studies	34,458,446 21,316,000	- 167,252	15,899,510 90,987	17,141,801 1,457,705	46.14% 0.43%
223	Full Visibility	Office for the Patient's Advocate	21,316,000 2,049,314	73,714	90,987 158,816	1,645,107	7.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	/5,/14	641,875	6,616,250	8.13%
233	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,278,063	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	174,930	422,171	7,244,765	4.96%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	174,930	286,325	18,151,350	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,945,845	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922		213,444	2,206,035	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	3,175,779	669,262	80,285,230	0.76%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	15,674,096	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	4,114,906	38,978,188	8.72%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,888,175	59,512,963	8.25%
279	Full Visibility	Public Service Appeals Commission	2,741,737	73,057	205,855	2,277,418	7.51%
281	Full Visibility	Office of the Election Comptroller	3,154,632	22,730	224,529	2,636,092	7.12%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914		2,013,003	61,074,877	1.95%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	841,500	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	3,530,583	44,686,848	7.06%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	53,300	1,897,355	2.66%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,028,355	-	4,231,947	46,565,242	7.69%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	49,802,775	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,834,955	11,543	663,207	7,459,175	7.51%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	8,536	166,988	1,956,567	7.21%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	-	14,787,473	55,062,422	19.99%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	2,512,500	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	199,851	358,017	13,491,779	2.47%

Period 3 - September Data extracted on February 13, 2024

			FY24 9,813,024,000 BUDGET	FY24 13,293,489 ENC.	FY24 595,302,863 EXPENSES	FY24 8,014,754,878 BALANCE	FY24 6.07% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,470,055	23,378,591	8.01%
2	Cash Transfers	PR House	43,555,100	-	3,136,907	34,130,962	7.20%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,887,259	36,491,848	8.07%
10	Partial Visibility - Payroll	The General Court of Justice	385,309,958	-	30,360,310	293,628,954	7.88%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,955,423	(68,945)	1,105,643	12,678,784	6.52%
16	Full Visibility	Office of Management and Budget	22,002,000	1,083,250	1,173,193	17,060,637	5.33%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	514,242,285	-	-	514,242,285	0.00%
18	Full Visibility	PR Planning Board	25,833,764	57,410	1,008,071	22,039,472	3.90%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	(52,384)	349,075	7,260,491	4.07%
23	Full Visibility	Puerto Rico Department of State	9,358,000	10,952	521,721	7,332,735	5.58%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	266,720,650	-	22,032,592	222,702,217	8.26%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,086,963,400	-	23,745,793	1,002,748,715	2.18%
28	Full Visibility	State Elections Commission	44,571,000	(26,693)	1,979,680	36,400,620	4.44%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	185,535	2,443,715	5.85%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(104,060)	629,458	6,844,753	7.09%
31	Full Visibility	General Services Administration	26,801,150	1,499,421	1,367,923	19,800,275	5.10%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	567	32,242	385,844	6.59%
37	Full Visibility	Civil Rights Commission	867,000	(13,619)	53,232	538,427	6.14%
38	Full Visibility	Puerto Rico Department of Justice	141,667,903	(98,665)	9,742,558	108,049,655	6.88%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	2,106,279	63,414,705	643,964,855	7.47%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(4,339)	396,952	3,273,057	8.52%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	8,963	6,299,267	46,211,179	9.81%
43	Full Visibility	Puerto Rico National Guard	17,882,243	-	1,383,779	14,237,185	7.74%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(127,987)	19,257,540	186,937,823	7.83%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	1,143,065	5,055,618	51,733,529	7.39%
50	Full Visibility	Department of Natural and Environmental Resources	114,168,148	412,325	5,417,760	93,338,950	4.75%
55	Full Visibility	Puerto Rico Department of Agriculture	26,356,272	184,631	1,994,095	20,166,340	7.57%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(8,761)	259,666	2,681,411	7.29%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(10,092)	188,055	2,286,500	6.43%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	87,375	4,098,249	48,777,580	6.63%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	81,968	769,314	7.99%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	_	937,879	10,564,329	6.79%
71	Full Visibility - External FS	Department of Health	455,943,881	_	29,416,560	375,185,726	6.45%
78	Full Visibility	Department of Housing	30,114,000	_	1,871,028	23,569,101	6.21%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	173,844,561	2,193,320,794	6.59%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	_	1,253,063	13,668,193	6.75%
87	Full Visibility	Department of Recreation and Sports	34,051,110	(87,452)	2,307,992	24,680,524	6.78%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	(07)102)	5,821,600	93,265,274	5.25%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	123,596,000	_	7,805,140	102,749,865	6.32%
96	Full Visibility	Office of the Women's Advocate	8,727,814	(127,109)	272,670	7,414,065	3.12%
105	Cash Transfers	Industrial Commission	114,246	(127,105)	-	114,246	0.00%
106	Full Visibility	Public Housing Administration	3,303,000	_	220,606	2,631,282	6.68%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	212,887	2,105,752	7.75%
119	Cash Transfers	Department of Economic Development & Commerce	27,744,197	-	2,418,113	20,440,329	8.72%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(8,414)	173,904	3,328,028	4.49%
120	Full Visibility	Secretariat of the Department of the Family	47,535,128	(79,864)	3,167,571	32,908,643	6.66%
123	Full Visibility	Family and Children Administration	205,721,312	4,132,982	15,270,646	158,851,208	7.42%
123	Full Visibility	Child Support Administration (ASUME)	12,591,740	4,152,982 395,329	755,601	9,380,037	6.00%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(3,525)	874,455	22,592,911	3.41%
120	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	2,710,180	6,038,909	75,684,954	6.22%
127		Administration for Socioeconomic Development of the ranning	97,127,000	2,710,100	0,050,909	10,004,904	0.2270

Period 3 - September Data extracted on February 13, 2024

		·····	FY24	FY24	FY24	FY24	FY24
			9,813,024,000	13,293,489	595,302,863	8,014,754,878	6.07%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	(367,859)	25,277,745	291,480,354	6.35%
139	Full Visibility	Parole Board	3,011,000	(15,031)	23,277,743	2,348,908	7.80%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	1,050	-	928,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(17,596)	101,273	2,992,721	3.01%
153	Full Visibility	Office for People with Disabilities	2,436,000	153,126	194,627	1,669,905	7.99%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,059,869	4,910	94,332	1,470,657	4.58%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,290,778	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	24,491,106	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	452,238	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	5,550,215	-	2,666,108	2,884,108	48.04%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,663	195,050	7.74%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,681,739	492,173,782	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	1,370,730	4,704,270	22.56%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	2,223,910	15,143,519	10.89%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	429,321	4,041,748	8.05%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	346,423	3,349,685	7.90%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	830,019	7,992,697	7.92%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200 215	Cash Transfers	Special Independent Prosecutor's Panel Puerto Rico Conservatory of Music Corporation	3,376,000	-	274,339	2,552,882	8.13%
213	Cash Transfers Cash Transfers	Correctional Health	4,748,526	-	384,644	3,592,895	8.10% 9.69%
220	Partial Visibility - Operations	Medical Emergency Corps Bureau	45,798,015	(47,181) 228,535	4,436,255	31,998,642	9.03%
222	Cash Transfers	Legislative Services	19,835,000 1,548,000	220,335	1,791,505 122,019	15,044,801 1,178,069	7.88%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,413,935	15,727,867	4.10%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(22,525)	97,670	882,560	7.42%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(26,679)	140,455	1,531,331	6.85%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(20,075)	641,875	5,974,375	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,260,594	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	448,989	523,575	5,672,202	6.62%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,865,025	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,854,276	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	1,992,591	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	(63,809)	928,736	78,020,303	1.07%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	14,175,644	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	4,114,906	34,863,281	8.72%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,133,175	27,894,738	8.39%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(8,385)	221,696	2,064,107	8.09%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(16,177)	223,647	2,428,622	7.09%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,007,545	19,086,418	7.97%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	786,250	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	2,676,167	29,610,681	7.11%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	-	53,300	1,557,055	3.10%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	54,026,355	-	4,232,141	41,331,102	7.83%
297	Cash Transfers Cash Transfers	Public Service Regulatory Board	59,466,000	-	4,831,613	44,971,163	8.13% 7.09%
311	Cash Transfers	Public Service Regulatory Board Puerto Rico Gaming Commission	8,834,955 2,315,000	10,575 8,655	626,010 99,916	6,822,590 1,847,996	4.32%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,315,000 73,985,352	8,655	4,030,139	1,847,996	4.32% 5.45%
312	Cash Transfers	Congressional Budget Office	3,000,000	-	4,030,139 243,750	2,268,750	5.45% 8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	12,071	362,021	1,617,687	12.18%
515	cush mansiers		2,573,212	12,071	302,021	1,017,087	12.10/0

Period 3 - September

		Special Appropriations - General Fund	FY24 2,926,855,000 BUDGET	FY24 1,187,959 ENC.	FY24 91,701,470 EXPENSES	FY24 2,568,754,860 BALANCE	FY24 3.13% % Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	250,000	-	50.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	145,623,099	-	-	145,623,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(667,747)	739,244	177,003	12.32%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,675,339,133	-	17,184,504	1,611,938,140	1.03%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	6,000	4,400	17.14%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	5,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	38,695	4,900	10,066,420	0.05%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	9,029	4,650	12,735,499	0.04%
71	Full Visibility - External FS	Department of Health	108,583,000	-	9,924,487	96,321,621	9.14%
78	Full Visibility	Department of Housing	3,243,000	1,387,000	-	1,856,000	0.00%
87	Full Visibility	Department of Recreation and Sports	610,000	(2,775)	224,775	371,350	36.85%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	1,526,717	-	100.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	325,736	10,259,736	2.29%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	52,801,367	-	7,526,847	45,274,520	14.26%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	809,055	19,718	950,379	0.98%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	240,425	409,898	2,008,674	9.09%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	-	-	3,673,051	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	19,805,000	(948,083)	948,083	16,960,750	4.79%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,230,000	-	-	1,230,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	848,158	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-		0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	378,765,544	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	636,110	519,890	55.03%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	102,160,619	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	449,213	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,075	5,939,650	8.12%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	322,360	-	277,640	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	25,721,575	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	72,563	39,908,351	0.09%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-		12,400,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	_	-	1,002,000	0.00%
329	Cash Transfers	Office of Socioeconomic Development	1,500,000	_	-	11,500,000	0.00%

Period 3 - September

			FY24 12,739,879,000 BUDGET	FY24 14,481,448 ENC.	FY24 687,004,332 EXPENSES	FY24 10,583,509,737 BALANCE	FY24 5.39% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,470,055	23,378,591	8.01%
2	Cash Transfers	PR House	43,565,100	-	3,137,719	34,138,524	7.20%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,887,259	36,491,848	8.07%
10	Partial Visibility - Payroll	The General Court of Justice	385,809,958	-	30,610,310	293,628,954	7.93%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,955,423	(68,945)	1,105,643	12,678,784	6.52%
16	Full Visibility	Office of Management and Budget	22,002,000	1,083,250	1,173,193	17,060,637	5.33%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	659,865,384	-	-	659,865,384	0.00%
18	Full Visibility	PR Planning Board	25,833,764	57,410	1,008,071	22,039,472	3.90%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	(52,384)	349,075	7,260,491	4.07%
23	Full Visibility	Puerto Rico Department of State	15,358,000	(656,795)	1,260,965	7,509,738	8.21%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	269,920,650	-	22,032,592	225,902,217	8.16%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,762,302,533	-	40,930,296	2,614,686,856	1.48%
28	Full Visibility	State Elections Commission	61,563,612	(26,693)	1,979,680	53,393,232	3.22%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	185,535	2,443,715	5.85%
30 31	Full Visibility	Human Resources Management & Transformation	8,910,026	(104,060)	635,458	6,849,153	7.13%
31	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	26,801,150	1,499,421	1,367,923	19,800,275	5.10%
34	Full Visibility	Civil Rights Commission	489,000	567	32,242	385,844	6.59%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	867,000	(13,619)	53,232	538,427 108,097,655	6.14% 6.87%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	141,715,903 854,369,228	(98,665) 2,106,279	9,742,558 63,414,705	648,964,855	7.42%
40	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(4,339)	396,952	3,273,057	8.52%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	8,963	6,299,267	46,211,179	9.81%
43	Full Visibility	Puerto Rico National Guard	17,882,243	-	1,383,779	14,237,185	7.74%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(127,987)	19,257,540	186,937,823	7.83%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	1,143,065	5,055,618	51,723,933	7.39%
50	Full Visibility	Department of Natural and Environmental Resources	124,308,148	451,020	5,422,660	103,405,370	4.36%
55	Full Visibility	Puerto Rico Department of Agriculture	39,256,272	193,660	1,998,745	32,901,839	5.09%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(8,761)	259,666	2,681,411	7.29%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(10,092)	188,055	2,286,500	6.43%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	87,375	4,098,249	48,777,580	6.63%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	81,968	769,314	7.99%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	937,879	10,564,329	6.79%
71	Full Visibility - External FS	Department of Health	564,526,881	-	39,341,047	471,507,347	6.97%
78	Full Visibility	Department of Housing	33,357,000	1,387,000	1,871,028	25,425,101	5.61%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	173,844,561	2,193,320,794	6.59%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,253,063	13,668,193	6.75%
87	Full Visibility	Department of Recreation and Sports	34,661,110	(90,227)	2,532,767	25,051,874	7.31%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	-	7,348,317	93,265,274	6.54%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	137,791,000	-	8,130,876	113,009,601	5.90%
96 105	Full Visibility	Office of the Women's Advocate Industrial Commission	8,727,814	(127,109)	272,670	7,414,065	3.12%
105	Cash Transfers	Public Housing Administration	114,246	-	-	114,246	0.00%
100	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	5,522,000 2,745,712	-	220,606 212,887	4,850,282 2,105,752	4.00% 7.75%
109	Cash Transfers	Department of Economic Development & Commerce	2,745,712 80,545,564	-	9,944,960	2,105,752 65,714,849	12.35%
119	Full Visibility	Veteran's Advocate Office of Puerto Rico	80,545,564 3,877,000	(8,414)	9,944,960 173,904	3,328,028	4.49%
120	Full Visibility	Secretariat of the Department of the Family	3,877,000 49,556,128	(8,414) 729,190	3,187,290	3,328,028 33,859,022	4.49% 6.43%
122	Full Visibility	Family and Children Administration	205,721,312	4,132,982	3,187,290	33,859,022 158,851,208	6.43% 7.42%
123	Full Visibility	Child Support Administration (ASUME)	205,721,312 17,100,740	4,132,982 635,754	1,165,499	11,388,711	6.82%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(3,525)	874,455	22,592,911	3.41%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	2,710,180	6,038,909	79,358,005	5.95%

Period 3 - September

Occess Opt Total Recent Adaptoprison 2006 52A Volshully Destineter of Caracton and Behallichton (16 Volation) 10000 10000 10000 10000 100000 100000 100000				FY24 12,739,879,000 BUDGET	FY24 14,481,448 ENC.	FY24 687,004,332 EXPENSES	FY24 10,583,509,737 BALANCE	FY24 5.39% % Expensed
Code DSA Visibility Entity Total Total Total Total Total 13 Full visibility Parathead Concents and Resultations 341,11,317 301,13,37,43 304,223,828 308,44,11,43 7,05 13 Full visibility Parathead Concents and Resultations 301,200 11,33,543 304,223,828 304,427 2,483,03 7,305 301,200 12,33,643 304,427 2,493,02 308,441,114 7,305 12,33,643 304,427 2,493,02 308,441,114 7,305 12,32,64 304,427 2,493,02 308,441,443 304,600 13,126 394,627 2,493,01 0,335 334,44 304,600 13,126 394,627 2,493,01 0,335 334,44 304,600 13,126 394,627 2,493,01 0,335 334,44 304,600 13,126 394,627 2,493,01 0,335 334,44 345,413,31 324,427,170 335,355 334,423,338 334,44,333 334,44,333 334,44,333 334,44,333 334,44,333 334,44,333 334,44,41,313 <			General Fund Appropriations					
Code DSA Visibility Entity Total Total Total Total Total 13 Full visibility Parathead Concents and Resultations 341,11,317 301,13,37,43 304,223,828 308,44,11,43 7,05 13 Full visibility Parathead Concents and Resultations 301,200 11,33,543 304,223,828 304,427 2,483,03 7,305 301,200 12,33,643 304,427 2,493,02 308,441,114 7,305 12,33,643 304,427 2,493,02 308,441,114 7,305 12,32,64 304,427 2,493,02 308,441,443 304,600 13,126 394,627 2,493,01 0,335 334,44 304,600 13,126 394,627 2,493,01 0,335 334,44 304,600 13,126 394,627 2,493,01 0,335 334,44 304,600 13,126 394,627 2,493,01 0,335 334,44 345,413,31 324,427,170 335,355 334,423,338 334,44,333 334,44,333 334,44,333 334,44,333 334,44,333 334,44,333 334,44,41,313 <			GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
127 End Valability Department of Correction and Rehabilition 444.13.07 (1,215.84) 22.22.28.28 Dolk 41.144 C.7% 137 Full Volbility Offic fortes the fortes of fortes of fortes of fortes for fortes the fortes of forte	Code	B2A Visibility		Total	Total	Total	Total	Total
139 Purk visibility Part visibility 124,792 7.248,988 7.205 135 Full Visibility Else hundle factor for the source of t								
113 Office Protecy Defines Persing 1,000 1,000 1,005,000		•	•			, ,	, ,	
131 pill visibility Elisterity and kentrel keopie akhoaste Office 3.866,000 107,298 101,27.8 2.999,27.2 2.999,29 5.314 135 pill visibility State Histore Preservation Office of Paetra Rico 2.008,007 4.910 9.4532 2.218,843 3.284 136 cals Transfers Harrin Rise Infector 2.328,453 - 1.81,244 2.22,027 0.776 137 cals Transfers Harrin Rise Infector 7.553 - 2.35,84 8.137 138 cals Transfers Harral Rise Office Of Paetra Rice 7.553 - 3.487,002 - - 3.487,002 - - 3.487,002 - - 3.487,002 - - 3.487,002 - - 3.487,002 - - 3.487,002 - - 3.487,002 - - 3.487,002 - - 3.487,002 - - 3.487,002 - 2.397,002 2.397,002 - - 3.487,002 - 2.397,002 2.398,02 - - 3.398,85 7.000,00 - 3.398,85 - 7.798,94 <td></td> <td>-</td> <td></td> <td>, ,</td> <td></td> <td>234,752</td> <td></td> <td></td>		-		, ,		234,752		
135 Full Vubality Office for Properties Matchings 152,6200 151,325 111,422 2,889,800 1.318 155 full Vubality Date Histor Freewatts of Mice of Fuents Rice 2,986,207 4.9 9.312 2,318,10 0.266 156 Cash Transfers Parter Rice infrastructurariants full only 2,384,571 - 1,81,24 2,326,778 0.766 157 Cash Transfers Interaction of Parter Rice infrastructurariants full only 2,384,571 - 4,838 452,238 0.076 156 Cash Transfers Parter Rice Nota Amborny 3,84,072 - - 3,487,092 0.076 157 Cash Transfers Parter Rice Nota Amborny 3,84,703 - 4,338,923 4,128,924 8,056 157 Cash Transfers Parter Rice Nota Amborny 3,318,573 - 4,339,230 4,47,042 2,256,00 158 Cash Transfers Parter Rice Nota Montry 3,318,573 - 4,328,323 4,464,58 8,058,00 159 Cash Transfers Parter Rice N			, , , , , , , , , , , , , , , , , , , ,			101 273		
135 pit Visibility State Historic Presentation Office of Plants Rico 2.088.027 4.43.00 9.43.32 2.33.88.13 9.288 161 Cash Transfers Plant Rico Instructure Planning Althority 7.10.255 - 2.358.766 2.44.83.106 3.558 152 Cash Transfers Plant Rico Instructure Planning Althority 7.10.255 - 2.558.766 2.44.83.106 3.558 156 Cash Transfers Plants Rico Instructure Planning Althority 7.10.255 - 4.358.766 3.558 157 Cash Transfers University of Plants Rico Instructure Planning Althority 7.10.255 - 4.358.783 4.82.172 8.85.856 156 Cash Transfers University of Plants Rico Instructure Planning Rice Instructure Planning				, ,		,		
13.15 Cash Transfers Putro Nico Infrastructure Financing Authority 23.834,571 131,564 23.90,792 0.70% 150 Cash Transfers Land Authority of Fuero Nico 71,553 7.535 0.00% 151 Cash Transfers Lingtal Devention Nico 71,555 7.535 0.00% 156 Cash Transfers Lingtal Devention Nico 506,872,155 313,569,86 7.74% 157 Cash Transfers Lingta Devention Authority of Neuro Nico 552,00,00 313,569,86 7.74% 158 Cash Transfers Cash Transfers Cash Transfers 1.536,700 7.74% 158 Cash Transfers Cash Transfers Cash Transfers 1.536,700 7.92,877 7.24% 158 Cash Transfers Cash Transfers Transfers 1.536,700 7.25% 7.25% 7.25% 7.25% 7.25% 7.		-						
1412 Cash Transfers Public Building Automy' 72,101,225 - 2,336,700 2,44,11,05 3,537 156 Cash Transfers Ingral Development of the "Perimsula ac Control" 3,88,000 - 48,588 452,238 8,138 167 Cash Transfers Puerto Rico Tropk Authomy 5,89,000 - 48,329,464 450,503 6,75 168 Cash Transfers Puerto Rico Tropk Authomy 5,89,200 - 4,33,2464 8,106,503 6,75 177 Cash Transfers Puerto Rico Tropkorsking Transfers Cash Transfers 1,270,700 - 2,837,003 - 1,820,002 1,563,009 1,320,703 4,704,703 2,236,703 2,236,703 2,236,703 2,236,703 2,236,703 2,236,733 2,331,135 - 4,232,233 4,641,743 4,056,733 1,320,733 - 4,320,203 1,326,733 4,641,733 4,242,73,782 2,236,733 2,236,733 2,246,117,83 4,242,73,782 4,243,733 4,243,733 4,243,733 4,243,733 4,243,733 4,243,733 4,243,733 4,243,733 4,243,733 4,245,739,733 1,246,117,733	161		Puerto Rico Infrastructure Financing Authority	, ,	-	,		
1456 Cash Transfers Integral Development of the "Prenissia de cattrat" 358,000 - - - 7,559 0.00% 157 Cash Transfers Integral Development of the "Prenissia de cattrat" 348,7022 - - 3,467,002 0.00% 158 Cash Transfers University of Partin Rice 003,877,273 - 4,353,962 335,164,053 6.05% 159 Cash Transfers University of Partin Rice 0.00% - 13,063 135,050 7,06% 22,85% 158 Cash Transfers Cattransfers Cattransfers 0.00% 22,85% 23,85% 23,85% 23,85% 23,85% 23,85% 23,85% 23,85% 23,85% 23,85% 23,85% 23,85% 23,85% 23,85% 23,85%					-	-		
167 Cash Transfers Mergen Development of the "Peninsule Cantera" 598,000 - 48,88 452,288 8.13% 176 Cash Transfers Development of the "Peninsule Cantera" 308,000 - 43,389,305 81,680,651 8,50% 176 Cash Transfers Chaken Construction of Development Automity 23,000 - 43,389,305 81,680,651 85,50% 186 Cash Transfers Cashen Construction of Development Automity 23,000 - 43,83,713 43,642 33,713 43,742,72 2,25% 187 Cash Transfers Cardowsculur Center Corporation of Puerto Rice and the Caribbean 60,75,000 - 42,80,803 7,30% 2,35% 189 Cash Transfers Transfers Cash Transfers Mackal Arts Corporation 7,311,155 - 428,623 349,663 7,00% 1 7,72% 1,000,00 <t< td=""><td>165</td><td></td><td>Land Authority of Puerto Rico</td><td></td><td>-</td><td>_,,</td><td></td><td></td></t<>	165		Land Authority of Puerto Rico		-	_,,		
188 Cash Transfers Puerto Rice Points Authority 3.48/202	167		Integral Development of the "Península de Cantera"	-	-	48.588		
17.6 Cash Transfers University of Potero Rico 506,397,215 - 43,359,926 815,649,551 85,506 186 Cash Transfers Putero Rico Neethin Insurance Administration 655,220,000 - 34,821,733 47,742,702 22,565 187 Cash Transfers Cardioxacular Caster Comparison 6,31,757,700 - 429,213,742 8,335 188 Cash Transfers Micro Add Castero Administration 1,307,700 - 429,213,742 8,335 189 Cash Transfers Micro Add Castero Comparison 1,307,700 - 429,321 4,341,41 8,058 180 Cash Transfers Putero Rico Conservation and Postero 1,308,703 - 7,352,767 - 7,352,767 - 7,352,767 - 7,352,767 - 7,352,767 - 7,352,767 - 7,352,767 - 7,352,767 - 7,352,767 - - 7,352,767 - - 7,352,767 - - 7,352,767 - - 7,352,767 - - - 3,453,464 - - 3,453,454 - -					-	-	,	
138 Cah Tranfers Outebra Conservation and Development Authority 275,000 - 135,031 213,732 83.33 138 Cah Tranfers Cardiovascular Center Corporation of Puetro Rice and the Carlobean 6,075,000 - 1,370,730 47,04,270 22,565 139 Cah Tranfers Cardiovascular Center Corporation 6,075,000 - 4,260,200 15,66,00 32,667 139 Cah Tranfers Fine and Arts Corporation 5,381,85 - 429,321 4,041,748 8,058 130 Cah Tranfers Fine and Coorements thats 1,0483,670 - 36,021 7,932,697 7,932,697 130 Cah Tranfers Office of Government thats 1,0483,670 - 7,257,748 4,041,748 8,058 131 Cah Tranfers Office of Government thats 1,2480,000 - 7,257,748 4,021,07 8,038 132 Cah Tranfers Correctional Health 5,980,013 224,520 1,031,93 1,57,75,78 4,041,748 8,058 132 Cah Tranfers	176		University of Puerto Rico	, ,	-	43.359.926		
147 Cash Transfers Puerto Rico Health Insurance Administration 655,200,000 - 54,681,739 422,173,723 8.238% 188 Cash Transfers Forensic Science Bureau 21,574,000 - 2,860,020 15,663,409 13,256% 193 Cash Transfers Misci Alts Corporation of Puerto Rico and the Caribbean 4,382,700 - 2,860,020 15,663,409 13,266% 193 Cash Transfers Misci Alts Corporation 4,386,700 - 43,46,22 3,349,686 7,000% 193 Cash Transfers Puerto Rico Anstating Corporation 3,578,700 - 7,24,339 2,552,887 8,138% 203 Cash Transfers Carit Rico Anstating Corporation 5,442,326 - 442,306 4,021,073 4,02	186		Culebra Conservation and Development Authority	, ,	-		, ,	
148 Cash Transfers Foremic Science Bureau 1,2,74,000 - 2,460,000 15,663,409 13,26% 159 Cash Transfers Mice Oxportation 5,331,185 - 429,221 4,441,748 8,05% 159 Cash Transfers Mice Oxportation 7,385,700 - 424,623 3,349,685 7,2987 7,2987 - 7,2987 0.00% 150 Cash Transfers Special Independent Trosportation 7,25,77 - 7,25,77 102,160,619 6,38% 220 Cash Transfers Purch Nico Conservatory Music Corporation 5,342,256 - 423,006 4,042,107 8,108 221 Partity Volitity-'Oberations Medical Emergency Corporation 5,342,355 17,150 15,044, 801 10,03% 223 Cash Transfers Carpot Nucleas Internor 19,040 - 7,052,704 14,046,35 15,044,801 13,03% 223 Cash Transfers Carpot Nucleas Internor 19,040,000 - 760,004 1,11,11,11,11,11,11,11,11,11,11,11,11,1	187	Cash Transfers	Puerto Rico Health Insurance Administration		-			8.33%
148 Cash Transfers Foremic Science Bureau 21,74,000 - 2,460,020 15,66,409 13,26% 152 Cash Transfers Mice Optimic Corporation 4,38,700 - 4,441,748 8,05% 152 Cash Transfers Mice Observation 1,385,700 - 4,441,748 8,05% 156 Cash Transfers Special Independent Trosports 7,287 - - 7,287 0,00% 156 Cash Transfers Optimize Independent Trosports 3,376,000 - 7,752,78 102,166,619 6,418 152 Cash Transfers Contributions to the Municipalities 15,442,900 - 7,752,76 4,042,107 8,00% 153 Cash Transfers Contributions to the Municipalities 13,38,000 2,253 13,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642 3,398,642	188		Cardiovascular Center Corporation of Puerto Rico and the Caribbean		-			
1919 Cash Transfers Fine Arts Centre Corporation 4,386,700 - 36,42.3 3,349,685 7,00% 1919 Cash Transfers Puerto Rico Public Broadcasting Corporation 72,387 - - 72,387 0.00% 1920 Cash Transfers Puerto Rico Public Broadcasting Corporation 72,387 - - 72,387 0.00% 2020 Cash Transfers Contributions to the Municipalities 122,413,000 - 7,782,794 102,160,619 6.18% 2021 Cash Transfers Correctional Health 45,788,015 (47,181) 4,486,255 31,988,642 9,69% 2022 Cash Transfers Correctional Health 45,788,015 (47,181) 4,486,255 31,988,642 9,69% 2022 Cash Transfers Corporation Studies 2,049,314 (46,679) 11,01,719 8,08% 2023 Cash Transfers Legislative Dorations Studies 2,049,314 (26,679) 140,455 1,533,13 6,55% 2034 Full Wishilitry Office The Patiene's Advocate <t< td=""><td>189</td><td>Cash Transfers</td><td>Forensic Science Bureau</td><td></td><td>-</td><td></td><td></td><td>13.26%</td></t<>	189	Cash Transfers	Forensic Science Bureau		-			13.26%
139 Cash Transfers Fine Arts Centre Corporation 4,386,700 - 36,423 3,349,685 7,20% 139 Cash Transfers Puerto Rico Public Broadcasting Corporation 72,387 - - 72,387 0,00% 130 Cash Transfers Puerto Rico Public Broadcasting Corporation 72,387 - - 72,387 0,00% 230 Cash Transfers Contributions the Municipalities 13,25,000 - 7,782,794 10,216,013 6,316,700 231 Fransfers Contributions the Municipalities 13,83,000 - 7,80,094 4,042,000 - 7,00,094 1,117,19 8,085 232 Cash Transfers Capislative Services 9,402,000 - 7,60,094 1,133,13 6,357 233 Full Visbility Office for the Patient's Advocate 2,043,314 (26,679) 140,455 1,533,31 6,558 234 Full Visbility Office for the Patient's Advocate 2,043,314 (26,679) 140,455 5,943,942 6,355 235	191	Cash Transfers	Musical Arts Corporation		-			
1916 Cash Transfers Puerto Rico Public Broadcasting Corporation 72,987 0.00 200 Cash Transfers Special Independent Prosecutor's Panel 3,76,000 - 7,73,794 102,100,619 6,18% 2010 Cash Transfers Contributions to the Municipalities 125,419,000 - 7,73,794 102,100,619 6,18% 212 Cash Transfers Correctional Health 45,738,015 (47,118) 4,436,225 31,998,642 9,69% 212 Pariti Visibility - Operation Kalleral Energency Corps Bureau 19,835,000 228,535 1,721,578 4,107 8,08% 212 Cash Transfers Legislative Envices 2,049,314 (26,579) 14,045,355 1,331 6,65% 213 Full Visibility Office for the Patient's Advocate 2,049,314 (26,579) 140,455 1,332,60 6,45% 213 Full Visibility Office for the Patient's Advocate 2,049,314 (26,579) 140,455 1,332,66 6,56% 228 Cash Transfers Puerto Rico Fubnelographic Patient's Advocate<	192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-		3,349,685	7.90%
1916 Cash Transfers Puetro Rico Public Broadcasting Corporation 72,887 - - 72,887 0.03% 200 Cash Transfers Contributions to the Municipalities 125,419,000 - 7,75,794 102,100,619 6,188 212 Cash Transfers Correctional Health 1524,526 - 432,906 4,04,207 8,109 212 Parti Rico Conservatory of Music Corporation 5,424,526 - 432,906 4,436,255 31,998,642 9,03% 212 Parti Musibitry - Operations Legislative Services 3,442,000 - 7,60,094 7,117,19 8,08% 213 Full Visbilitry Office for the Patient's Advocate 2,049,314 (26,679) 10,435 1,332,50 0,65% 223 Fait Transfers Puetro Rico Housing France Corporation 7,900,000 - 14,149,55 5,949,842 6,15% 223 Fait Transfers Puetro Rico Housing France Corporation for the Patient's Advocate 2,949,843 12,128,942 1,33% 224 Full Visbility Administration for	193		Office of Government Ethics		-			
20. 2.5.5. Special Independent Prosecutor's Panel 3.376.000 - 274.339 2.5.5822 8.13% 2016 cash Transfers Puerto Rico Conservatory of Music Corporation 5.342.526 - 4.32.906 4.0.2.160.619 5.109. 2020 cash Transfers Puerto Rico Conservatory of Music Corporation 5.342.526 - 4.32.906 4.0.24.021 8.10% 2021 cash Transfers Medical Emergency Corps Bureau 19.835.000 228.535 1.7.91.507 15.044.801 9.03% 2023 cash Transfers Capitol Building Legislature 3.44.55.466 - 1.4.3.935 15.27.2867 4.10% 2023 fash Transfers Capitol Building Legislature 2.049.314 (26.677) 1.04.655 1.333.131 6.85% 2024 full Wishility Office for the Patient'S Advocate 2.049.314 (26.677) 1.04.65 1.338.50 1.338.50 1.7.65 1.338.50 1.338.50 1.7.66 1.338.50 1.2.66.61 1.3.38.50 1.2.66.51 1.3.38.50 1.3.65% 1.3.38	196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	, _	72,987	0.00%
215 Cash Transfers Puerto Rico Conservatory of Music Corporation 5.32,526 - 4.32,006 4.042,107 8.10% 220 Cash Transfers Correctional Health 45,798,015 (7,113) 4,436,255 1,791,505 15,044,801 9.03% 221 Cash Transfers Capitol Building Legislature 34,358,466 - 1,413,305 15,727,867 4,10% 223 Cash Transfers Capitol Building Legislature 34,458,466 - 1,413,305 15,727,867 4,10% 224 Fail Transfers Capitol Building Legislature 34,458,466 - 1,413,305 15,727,867 4,10% 225 Cash Transfers Parce Authority (Authority Office for the Patient's Advocate 2,113,000 - 641,875 5,974,315 6,85% 235 Cash Transfers Parce Authority (Authority Of The Patient's Advocate 2,1316,000 - 248,325 1,956,351 1,53% 236 Cash Transfers Parce Authority Of The Patient's Advocate 2,850,00 - 248,325 1,956,505 1,55% <t< td=""><td>200</td><td>Cash Transfers</td><td>Special Independent Prosecutor's Panel</td><td></td><td>-</td><td>274,339</td><td></td><td></td></t<>	200	Cash Transfers	Special Independent Prosecutor's Panel		-	274,339		
120 Cash Transfers Correctional Health 45,798,015 (47,181) 4436,255 31,986,642 969% 211 Partial Visibility-Operations Medical Emergency Corps Bureau 1983,5000 228,535 1,791,505 17,016,094 7,117,719 8,08% 222 Cash Transfers Legislative Services 34,485,446 - 1,413,933 15,727,867.6 4,10% 223 Cash Transfers Legislative Donations Studies 2,141,600 (22,525) 37,670 1,382,600 0.46% 233 Cash Transfers Ponce Authority (Authority Of The Americas) 1,313,000 - 17,469 1,260,594 1,338 234 Full Visibility Administration for Integral Development of Childhood 8,508,000 771,349 523,575 5,949,494 6.35% 235 Cash Transfers Optics Institute of Statistics 8,259,353 (63,09) 523,575 5,949,494 6.35% 246 Cash Transfers Optics Institute of Statistics 8,259,353 (63,09) 928,756 0.58% 1.35%	208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	102,160,619	6.18%
1220 Cash Transfers Correctional Health 45,78,015 47,181 44,86,255 31,988,642 9,69% 121 Partial Visibility, Operations Medical Emergency Corps Bureau 19,835,000 22,8535 1,791,505 15,04,001 9,03% 122 Cash Transfers Legislative Services 9,402,000 - 760,094 7,117,719 8,03% 123 Cash Transfers Legislative Donations Studies 2,131,6000 (22,525) 97,670 1,382,560 0,46% 123 Cash Transfers Puerto Rice Hubery Oxotate 2,049,314 (26,679) 140,455 1,531,331 6.85% 123 Cash Transfers Puerto Rice Housing Finance Corporation 7,300,000 - 1641,875 5,948,442 6.15% 124 Full Visibility Administration for Intergeral Development of Childhood 8,550,000 771,439 1,280,554 1,383,422 6.15% 126 Cash Transfers Corporation for the "Cafo Martin Pefa" Enlage Project 1,112,892,821 1,856,025 1,384,43 1,982,501 1,538,423 1,538,423	215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	432,906	4,042,107	8.10%
222 Cash Transfers Legislative Services 9,402,000 - - 760,094 7,117,719 8,08% 223 Cash Transfers Legislative Donations Studies 34,458,446 - 1,413,935 15,727,867 4,10% 224 Cash Transfers Legislative Donations Studies 2,049,314 (26,679) 140,455 1,33,31 6.85% 235 Cash Transfers Poner Authority (Authority Of The Port Of The Americas) 1,313,000 - 17,469 1,260,594 1.33% 238 Cash Transfers Poner Authority (Authority Of The Port Of The Americas) 1,313,000 - 17,469 1,260,594 1.33% 244 Full Visibility Administration for Intergr Development of Childhood 8,089,000 - 286,325 17,865,025 1.53% 256 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 21,444 1.992,591 8,11% 271 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 21,444 1.992,591 8,11%	220	Cash Transfers	Correctional Health		(47,181)			
223 Cash Transfers Captol Building Legislature 34,458,46 - 1,413,935 15,727,867 4,10% 225 Cash Transfers Legislature Donations Studies 21,316,000 (22,525) 97,603 1,332,560 0.46% 231 Full Visibility Office for the Patient's Advocate 2,049,314 (26,679) 140,455 5,974,375 8.13% 238 Cash Transfers Punce Authority (Authority Of The Part OT The Americas) 1,313,000 - 7,469 1,26,059 1,33% 241 Full Visibility Administration for Integral Development of Childhood 8,508,000 771,349 523,575 5,949,842 6.15% 242 Cash Transfers Roosevelt Roads Authority 11,128,982 - 91,569 10.854,276 0.82% 245 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 63,809 928,736 79,400,303 10.5% 247 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 - 9,8650 5,516,131 8.27%	221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	228,535	1,791,505	15,044,801	9.03%
223 Cash Transfers Capitol Building Legislature contaions Studies 34,488,464 - 1,413,393 15,727,867 4,10% 225 Cash Transfers Legislature contaions Studies 21,316,000 (22,52) 19,7670 1,826,500 4,836,400 235 Cash Transfers Puter Rice Ondowing Finance Corporation 7,900,000 - 641,875 5,974,375 8,138 241 Full Visibility Administration for Integral Development of Childhood 8,508,000 771,349 523,575 5,984,902 6,138 242 Cash Transfers Roore Authority (Authority Of The Port Of The Americas) 11,128,982 - 91,569 10,854,276 0,854 246 Cash Transfers Roore Read Mutority 11,128,982 - 91,569 10,854,276 0,854 247 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 663,809 928,736 79,420,303 10,5% 247 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 663,809 928,650 5,361,6131 8,26%	222		Legislative Services		-			8.08%
231 Full Visibility Office for the Patient's Advocate 2,049,314 (26,679) 140,455 1,331 6.85% 235 Cash Transfers Puerto Rico Housing Finance Corporation 7,900,000 - 641,875 5,974,375 8.13% 238 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,313,000 - 17,469 1,260,594 1.33% 244 Full Visibility Administration for Integral Development of Childhood 8,508,000 771,349 523,575 5,949,842 6.15% 246 Cash Transfers Corporation for the "Cafio Martin Peña" Enlace Project 11,128,982 - 91,569 10,854,776 0.82% 276 Cash Transfers Pueto Rico Technology and Innovation Services 2,632,922 - 213,444 1,992,591 8.13% 272 Cash Transfers Pueto Rico Technology and Innovation Services 2,832,935 (63,809) 928,76 79,420,303 1.05% 277 Cash Transfers Office of the Inspector General 18,671,000 - 4,143,642 14,175,644 8.03% 277 Cash Transfers Apretonkici het parties bachom	223	Cash Transfers	Capitol Building Legislature	34,458,446	-		15,727,867	4.10%
235 Cash Transfers Puerto Rico Housing Finance Corporation 7,900,000 - 641,875 5,973,375 8.13% 238 Cash Transfers Ponce Authority (Authority Of The Port Of The Americas) 1,131,000 - 17,469 1,2,60,594 1.33% 234 Cash Transfers Corporation for the "Caho Martin Peña" Enlace Project 18,724,000 - 286,325 17,865,025 1.53% 246 Cash Transfers Corporation for the "Caho Martin Peña" Enlace Project 18,724,000 - 286,325 17,865,025 1.53% 256 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 213,444 1,992,951 8.11% 271 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 (63,809) 924,766 7,942,033 1.05% 272 Cash Transfers Puerto Rico Public Private Partnership Authority 47,208,000 - 4,114,906 34,862,218 8.25% 276 Cash Transfers Puerto Rico Public Private Partnership Authority 17,364,038 - 5,966,650 53,616,3	225	Cash Transfers	Legislative Donations Studies	21,316,000	(22,525)	97,670	1,382,560	0.46%
238 Cash Transfers Ponce Authority (Authority of The Port of The Americas) 1,31,000 - 17,469 1,260,594 1,33% 241 Full Visibility Administration for Integral Development of Childhood 8,508,000 771,349 523,575 5,949,842 6,15% 246 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 18,724,000 - 91,569 10,854,276 0.82% 246 Cash Transfers Noosevelt Roads Authority 11,128,982 - 91,569 10,854,276 0.82% 247 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 213,444 1,992,503 1.15% 247 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 (63,809) 928,736 79,420,303 1.05% 247 Cash Transfers Puerto Rico Public Private Partnership Authority 47,240,800 - 1,498,452 1,415,644 8.03% 247 Cash Transfers Puerto Rico Public Private Partnership Authority of Te Porto 3,154,632 (16,177) 22,364 2,064	231	Full Visibility	Office for the Patient's Advocate	2,049,314	(26,679)	140,455	1,531,331	6.85%
241 Full Visibility Administration for Integral Development of Childhood 8,508,000 771,349 522,575 5,949,442 6.15% 246 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 18,724,000 - 286,325 17,865,025 15.3% 256 Cash Transfers Roosevel Roads Authority 11,128,982 - 915,650 0.82% 268 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 (63,809) 928,736 79,420,303 0.5% 272 Cash Transfers Office of the Inspector General 18,671,000 - 1,498,852 14,175,644 8.03% 274 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 (63,809) 928,736 79,420,313 8.11% 277 Cash Transfers Puerto Rico Technology and Innovation Services 18,671,000 - 4,149,966 34,863,281 8.72% 277 Cash Transfers Puerto Rico Technology and Innovation Services 71,364,038 - 5,896,650 53,616,5131 8.26% 279 Full Visibility Public Service Appeals Commision <t< td=""><td>235</td><td>Cash Transfers</td><td>Puerto Rico Housing Finance Corporation</td><td>7,900,000</td><td>-</td><td>641,875</td><td>5,974,375</td><td>8.13%</td></t<>	235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	5,974,375	8.13%
264 Cash Transfers Corporation for the "Caño Martin Peña" Enlace Project 18,724,000 - 286,325 17,865,025 153% 265 Cash Transfers Roosevelt Roads Authority 11,128,982 - 91,569 10,854,276 0.82% 268 Cash Transfers Puerto Rico Instituto of Statistics 2,632,922 - 213,444 1.992,591 8.11% 271 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 (63,809) 928,736 79,420,303 1.05% 272 Cash Transfers Puerto Rico Public Private Partnership Authority 47,708,000 - 4,114,906 34,863,218 8.72% 276 Cash Transfers Agricultural Enterprises Development Administration 71,364,038 - 5,896,650 53,616,313 8.26% 277 Cash Transfers Puerto Rico Integrated Transit Authority 103,094,914 - 2,080,108 58,994,769 2.02% 286 Cash Transfers Puerto Rico Integrated Transit Authority 103,094,914 - 2,080,108 58,994,769 2.02%	238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,260,594	1.33%
265Cash TransfersRoosevelt Roads Authority11,128,982-91,56910,854,2760.82%266Cash TransfersPuerto Rico Institute of Statistics2,632,922-213,4431,992,5918.11%271Cash TransfersPuerto Rico Technology and Innovation Services88,299,358(63,809)9.28,73679,420,3031.05%272Cash TransfersOffice of the Inspector General18,671,000-1,498,45214,175,6448.03%276Cash TransfersAgricultural Enterprises Development Administration71,364,038-58,96,65053,616,3138.26%279Full VisibilityPublic Service Appeals Commission2,741,737(8,385)221,6962,064,1078.09%281Cash TransfersPuerto Rico Integrated Transit Authority103,094,914-2,080,10858,994,7692.02%285Cash TransfersPuerto Rico Comptroller103,094,914-2,676,1674,2010,6815.35%286Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,033,181-2,676,1674,2010,6815.35%296Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,033,181-4,232,14142,333,1027.69%297Cash TransfersHubic Service Regulatory Roard59,466,000-4,232,14142,333,1027.69%298Cash TransfersPuerto Rico Comprehensive Cancer Center59,466,000-4,232,14142,333,102 <td>241</td> <td>Full Visibility</td> <td>Administration for Integral Development of Childhood</td> <td>8,508,000</td> <td>771,349</td> <td>523,575</td> <td>5,949,842</td> <td>6.15%</td>	241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	771,349	523,575	5,949,842	6.15%
268 Cash Transfers Puerto Rico Institute of Statistics 2,632,922 - 213,444 1,992,591 8.11% 271 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 (63,809) 928,736 79,420,303 1.05% 272 Cash Transfers Office of the Inspector General 18,671,000 - 4,114,906 34,863,281 8.72% 277 Cash Transfers Puerto Rico Public Private Partnership Authority 47,108,000 - 4,814,906 34,863,281 8.72% 279 Full Visibility Public Service Appeals Commission 2,741,737 (8,385) 221,696 2,064,107 8.09% 281 Full Visibility Office of the Election Comptroller 3,154,632 (16,177) 223,647 2,428,622 7.09% 285 Cash Transfers Puerto Rico Integrated Transit Authority 103,094,914 - 2,080,108 58,994,769 2,02% 286 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 50,303,181 - 2,676,167 42,010,681 5.3% </td <td>264</td> <td>Cash Transfers</td> <td>Corporation for the "Caño Martin Peña" Enlace Project</td> <td>18,724,000</td> <td>-</td> <td>286,325</td> <td>17,865,025</td> <td>1.53%</td>	264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,865,025	1.53%
271 Cash Transfers Puerto Rico Technology and Innovation Services 88,299,358 (63,809) 928,736 79,420,303 1.05% 272 Cash Transfers Office of the Inspector General 18,671,000 - 1,498,452 14,175,644 8.03% 276 Cash Transfers Puerto Rico Public Private Partnership Authority 47,208,000 - 4,114,906 34,863,281 8.72% 277 Cash Transfers Agricultural Enterprises Development Administration 71,364,038 - 5,986,650 53,616,313 8.26% 279 Full Visibility Public Service Appeals Commission 2,741,737 (8,385) 221,696 2,064,107 8.09% 281 Full Visibility Office of the Electin Comptroller 3,154,632 (16,177) 223,647 2,428,622 7.09% 285 Cash Transfers Puerto Rico Integrated Transit Authority 103,094,914 - 2,080,108 58,994,769 2.02% 286 Cash Transfers Authority of the Port of Ponce 952,000 - 53,300 1,844,055 2.66% 293 Cash Transfers Center for Diabetes Research, Education, and Medical Ser	265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,854,276	0.82%
272Cash TransfersOffice of the Inspector General18,671,000-1,498,45214,175,6448.03%276Cash TransfersPuerto Rico Public Private Partnership Authority47,208,000-4,114,90634,863,2818.72%277Cash TransfersAgricultural Enterprises Development Administration71,364,038-5,896,65053,616,1318.26%279Full VisibilityPublic Service Appeals Commission2,741,777(8,385)221,6962,064,1078.09%281Full VisibilityOffice of the Election Comptroller3,154,632(16,177)223,6472,428,6227.09%285Cash TransfersPuerto Rico Integrated Transit Authority103,094,914-2,080,10858,994,7692.02%286Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,039,181-2,676,16742,010,6815.35%293Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,039,181-2,676,16742,010,6815.35%293Cash TransfersEnter for Diabetes Research, Education, and Medical Services2,003,955-53,3001,844,0952.66%295Cash TransfersFinancial Advisory Authority55,028,355-4,231,1142,333,1027.69%294Cash TransfersFinancial Advisory Authority59,466,000-4,881,61348,497,11638.13%298Cash TransfersPublic Service Regulatory Board8,834,95510,575<	268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	1,992,591	8.11%
276 Cash Transfers Puerto Rico Public Private Partnership Authority 47,208,000 - 4,114,906 34,863,281 8.72% 277 Cash Transfers Agricultural Enterprises Development Administration 71,364,038 - 5,896,650 53,616,313 8.26% 279 Full Visibility Public Service Appeals Commission 2,741,737 (8,385) 221,696 2,064,107 8.09% 281 Full Visibility Office of the Election Comptroller 3,154,632 (16,17) 223,647 2,428,622 7.09% 285 Cash Transfers Puerto Rico Integrated Transit Authority 103,094,914 - 2,080,108 58,94,769 2.02% 286 Cash Transfers University of Puerto Rico Comprehensive Cancer Center 50,039,181 - 2,676,167 42,010,681 5.35% 293 Cash Transfers Hinacial Advisory Authority 50,039,181 - 4,333,102 7.69% 297 Cash Transfers Fiscal Agency & Financial Advisory Authority 50,028,355 - 4,232,141 42,333,102 7.69%	271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	(63,809)	928,736	79,420,303	1.05%
277Cash TransfersAgricultural Enterprises Development Administration71,364,038-5,896,65053,816,61318.26%279Full VisibilityPublic Service Appeals Commission2,741,737(8,385)221,6962,064,1078.09%281Full VisibilityOffice of the Election Comptroller3,154,632(16,177)223,6472,428,6227.09%285Cash TransfersPuerto Rico Integrated Transit Authority103,094,914-2,080,10858,994,7692.02%286Cash TransfersAuthority of the Port of Ponce952,000-5,250786,2505.80%288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,039,181-2,676,16742,010,6815.35%293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,003,955-53,3001,844,0552.66%295Cash TransfersFiscal Agency & Financial Advisory Authority55,028,355-4,232,14142,333,1027.69%297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61344,971,1638.13%298Cash TransfersPublic Service Regulatory Board8,834,95510,575626,0106,822,5907.09%311Cash TransfersPublic Service Regulatory Board2,315,0008,6559,9161,847,9964.32%312Cash TransfersRetirement Board of the Government of Puerto Rico73,985,352 <t< td=""><td></td><td>Cash Transfers</td><td>Office of the Inspector General</td><td>18,671,000</td><td>-</td><td>1,498,452</td><td>14,175,644</td><td>8.03%</td></t<>		Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	14,175,644	8.03%
279Full VisibilityPublic Service Appeals Commission2,741,737(8,385)221,6962,064,1078.09%281Full VisibilityOffice of the Election Comptroller3,154,632(16,177)223,6472,428,6227.09%285Cash TransfersPuerto Rico Integrated Transit Authority103,094,914-2,080,10858,994,7692.02%286Cash TransfersAuthority of the Port of Ponce952,000-55,250786,2505.80%288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,039,181-2,676,16742,010,6815.35%293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,003,955-4,232,14142,333,1027.69%295Cash TransfersFiscal Agency & Financial Advisory Authority55,028,355-4,232,14142,333,1027.69%297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61344,971,1638.13%298Cash TransfersPuerto Rico Gaming Commission2,315,000-4,030,1396,822,5907.09%311Cash TransfersPuerto Rico Gaming Commission2,398,332-4,030,13951,032,2835,45%312Cash TransfersRetirement Board of the Government of Puerto Rico7,3985,352-4,030,13951,032,2835,45%312Cash TransfersRetirement Board of the Government of Puerto Rico7,3985,352-<	276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	4,114,906	34,863,281	8.72%
281Full VisibilityOffice of the Election Comptroller3,154,632(16,177)223,6472,428,6227.09%285Cash TransfersPuerto Rico Integrated Transit Authority103,094,914-2,080,10858,994,7692.02%286Cash TransfersAuthority of the Port of Ponce952,000-55,250786,2505.80%288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,039,181-2,676,16742,010,64815.35%293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,003,955-4,232,14142,333,1027.69%295Cash TransfersFiscal Agency & Financial Advisory Authority55,028,355-4,232,14142,333,1027.69%297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61344,971,1638.13%298Cash TransfersPuerto Rico Gaming Commission2,315,0008,65599,9161,847,9907.09%311Cash TransfersPuerto Rico Gaming Commission2,315,000-4,030,13951,032,2835.45%312Cash TransfersRetirement Board of the Government of Puerto Rico7.3985,352-4,030,13951,032,2835.45%312Cash TransfersRetirement Board of the Government of Puerto Rico7.3985,352-4,030,13951,032,2835.45%3137Cash TransfersRetirement Board of the Government of Puerto Rico7.398	277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,896,650	53,616,313	8.26%
285Cash TransfersPuerto Rico Integrated Transit Authority103,094,914-2,080,10858,994,7692.02%286Cash TransfersAuthority of the Port of Ponce952,000-55,250786,2505.80%288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,039,181-2,676,16742,010,6815.35%293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,003,955-4,232,14142,333,1027.66%297Cash TransfersFiscal Agency & Financial Advisory Authority55,028,355-4,232,14142,333,1027.66%297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61344,971,1638.13%298Cash TransfersPuerto Rico Gaming Commission2,315,0008,854,95510,575626,0106,822,5907.09%311Cash TransfersPuerto Rico Gaming Commission2,315,032-4,030,1391,032,2835.45%312Cash TransfersRetirement Board of the Government of Puerto Rico3,000,000-4,030,13951,022,2835.45%312Cash TransfersCongressional Budget Office3,000,000-4,03,7502,268,7508.13%		Full Visibility	Public Service Appeals Commission	2,741,737	(8,385)	221,696	2,064,107	8.09%
286Cash TransfersAuthority of the Port of Ponce952,000-55,250786,2505.8%288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,039,181-2,676,16742,010,6815.35%293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,003,955-53,3001,844,0552.66%295Cash TransfersFiscal Agency & Financial Advisory Authority55,028,355-4,232,14142,333,1027.69%297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61344,971,1638.13%298Cash TransfersPublic Service Regulatory Board8,834,95510,575626,0106,822,5907.09%311Cash TransfersPuerto Rico Gaming Commission2,315,0008,65599,9161,847,9964.32%312Cash TransfersRetirement Board of the Government of Puerto Rico73,985,352-4,030,13951,032,2835.45%317Cash TransfersCongressional Budget Office3,000,000-243,7502,268,7508.13%	281	Full Visibility	Office of the Election Comptroller	3,154,632	(16,177)	223,647	2,428,622	7.09%
288Cash TransfersUniversity of Puerto Rico Comprehensive Cancer Center50,039,181-2,676,16742,010,6815.35%293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,003,955-53,3001,844,0552.66%295Cash TransfersFiscal Agency & Financial Advisory Authority55,028,355-4,232,14142,333,1027.69%297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61344,971,1638.13%298Cash TransfersPublic Service Regulatory Board8,834,95510,575626,0106,822,5907.09%311Cash TransfersPublic Service Regulatory Board2,315,0008,65599,9161,847,9964.32%312Cash TransfersRetirement Board of the Government of Puerto Rico73,985,352-4,030,13951,032,2835.45%317Cash TransfersCongressional Budget Office3,000,000-243,7502,268,7508.13%		Cash Transfers	-	103,094,914	-	2,080,108	58,994,769	2.02%
293Cash TransfersCenter for Diabetes Research, Education, and Medical Services2,003,955-53,3001,844,0552.66%295Cash TransfersFiscal Agency & Financial Advisory Authority55,028,355-4,232,14142,333,1027.69%297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61344,971,1638.13%298Cash TransfersPublic Service Regulatory Board8,834,95510,575626,0106,822,5907.09%311Cash TransfersPuerto Rico Gaming Commission2,315,0008,65599,9161,847,9964.32%312Cash TransfersRetirement Board of the Government of Puerto Rico73,985,352-4,030,13951,032,2835.45%317Cash TransfersCongressional Budget Office3,000,000-243,7502,268,7508.13%		Cash Transfers		952,000	-	55,250	786,250	5.80%
295Cash TransfersFiscal Agency & Financial Advisory Authority55,028,355-4,232,14142,333,1027.6%297Cash TransfersFinancial Oversight and Maagement Board for Puerto Rico59,046,000-4,831,61344,971,1638.13%298Cash TransfersPublic Service Regulatory Board8,834,95510,575626,0106,822,5907.09%311Cash TransfersPuerto Rico Gaming Commission2,315,0008,65599,9161,847,9964.23%312Cash TransfersRetirement Board of the Government of Puerto Rico7.988,352-4,030,13951,032,2835.45%317Cash TransfersCongressional Budget Office3,000,000-243,7502,268,7508.13%	288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	2,676,167	42,010,681	5.35%
297Cash TransfersFinancial Oversight and Management Board for Puerto Rico59,466,000-4,831,61344,971,1638.13%298Cash TransfersPublic Service Regulatory Board8,834,95510,575626,0106,822,5907.09%311Cash TransfersPuerto Rico Gaming Commission2,315,0008,65599,9161,847,9964.32%312Cash TransfersRetirement Board of the Government of Puerto Rico73,985,352-4,030,13951,032,2835.45%317Cash TransfersCongressional Budget Office3,000,000-243,7502,268,7508.13%					-			
298 Cash Transfers Public Service Regulatory Board 8,834,955 10,575 626,010 6,822,590 7.09% 311 Cash Transfers Puerto Rico Gaming Commission 2,315,000 8,655 99,916 1,847,996 4.32% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 73,985,352 - 4,030,139 51,032,283 5.45% 317 Cash Transfers Congressional Budget Office 3,000,000 - 243,750 2,268,750 8.13%		Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,028,355	-	4,232,141	42,333,102	7.69%
311 Cash Transfers Puerto Rico Gaming Commission 2,315,000 8,655 99,916 1,847,996 4,32% 312 Cash Transfers Retirement Board of the Government of Puerto Rico 73,985,352 - 4,030,139 51,032,283 5.45% 317 Cash Transfers Congressional Budget Office 3,000,000 - 243,750 2,268,750 8.13%		Cash Transfers		59,466,000	-	4,831,613	44,971,163	8.13%
312 Cash Transfers Retirement Board of the Government of Puerto Rico 73,985,352 - 4,030,139 51,032,283 5.45% 317 Cash Transfers Congressional Budget Office 3,000,000 - 243,750 2,268,750 8.13%		Cash Transfers		8,834,955	10,575	626,010	6,822,590	
317 Cash Transfers Congressional Budget Office 3,000,000 - 243,750 2,268,750 8.13%		Cash Transfers		2,315,000	8,655	99,916	1,847,996	
				73,985,352	-	4,030,139	51,032,283	
329 Cash Transfers Office of Socioeconomic Development 14,473,212 12,071 362,021 13,117,687 2.50%			5 5		-			
	329	Cash Transfers	Office of Socioeconomic Development	14,473,212	12,071	362,021	13,117,687	2.50%

			FY24 9,813,024,000 BUDGET	FY24 (332,824) ENC.	FY24 671,301,430 EXPENSES	FY24 7,343,788,466 BALANCE	FY24 6.84% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,480,987	20,897,604	8.04%
2	Cash Transfers	PR House	43,555,100	-	3,134,271	30,996,691	7.20%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,879,984	32,611,864	8.06%
10	Partial Visibility - Payroll	The General Court of Justice	385,309,958	-	30,164,924	263,464,029	7.83%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,955,423	(27,402)	1,161,746	11,544,439	6.85%
16	Full Visibility	Office of Management and Budget	22,002,000	58,396	1,515,434	15,486,807	6.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	514,242,285	-	-	514,242,285	0.00%
18	Full Visibility	PR Planning Board	25,833,764	380,128	1,245,262	20,414,082	4.82%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	(18,137)	337,720	6,940,909	3.94%
23	Full Visibility	Puerto Rico Department of State	9,358,000	35,877	471,743	6,825,115	5.04%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	266,720,650	-	15,656,450	207,045,767	5.87%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,086,963,400	-	73,587,681	929,161,034	6.77%
28	Full Visibility	State Elections Commission	44,571,000	83,645	1,907,761	34,409,215	4.28%
29 30	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	198,535	2,245,180	6.26%
30 31	Full Visibility	Human Resources Management & Transformation General Services Administration	8,875,026	(65,564)	690,787	6,219,530	7.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	26,801,150	(700,189)	1,786,789	18,713,674	6.67%
34	Full Visibility Full Visibility	Civil Rights Commission	489,000 867,000	1,695 (16,260)	35,000 56,378	349,149 498,310	7.16% 6.50%
37	Full Visibility	Puerto Rico Department of Justice	141,667,903	(303,936)	9,933,948	498,310 98,419,643	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	(3,191,489)	67,120,887	580,035,457	7.90%
40	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(3,191,489) (25,123)	452,498	2,845,682	9.71%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	15,166	6,455,275	39,740,737	10.05%
43	Full Visibility	Puerto Rico National Guard	17,882,243	3,197	3,073,194	11,160,794	17.19%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(90,595)	19,180,352	167,848,066	7.80%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	2,268,975	5,080,907	44,383,647	7.42%
50	Full Visibility	Department of Natural and Environmental Resources	114,168,148	246,304	6,149,720	86,942,927	5.39%
55	Full Visibility	Puerto Rico Department of Agriculture	26,356,272	(48,969)	1,861,912	18,353,398	7.06%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(8,527)	265,847	2,424,091	7.47%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(32,024)	203,354	2,115,170	6.95%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	4,571,852	4,023,783	40,181,945	6.51%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(25)	76,852	692,487	7.49%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	50	933,829	9,630,450	6.76%
71	Full Visibility - External FS	Department of Health	455,943,881	-	26,422,416	348,763,310	5.80%
78	Full Visibility	Department of Housing	30,114,000	-	2,468,226	21,100,875	8.20%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	193,813,873	1,999,506,921	7.35%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,235,901	12,432,292	6.66%
87	Full Visibility	Department of Recreation and Sports	34,051,110	13,086	2,740,252	21,927,186	8.05%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	6,168,502	87,096,772	5.56%
95 96	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	123,596,000	-	10,258,778	92,491,087	8.30%
96 105	Full Visibility	Office of the Women's Advocate Industrial Commission	8,727,814	(130,719)	306,723	7,238,061	3.51%
105	Cash Transfers	Public Housing Administration	114,246	-	-	114,246	0.00%
100	Full Visibility Cash Transfers	Puerto Rico School of Plastic Arts	3,303,000 2,745,712	-	220,534 213,003	2,410,748 1,892,748	6.68% 7.76%
109	Cash Transfers	Department of Economic Development & Commerce		-		1,892,748	8.78%
119	Full Visibility	Veteran's Advocate Office of Puerto Rico	27,744,197 3,877,000	(14,217)	2,436,687 228,582	3,113,663	8.78% 5.90%
120	Full Visibility	Secretariat of the Department of the Family	47,535,128	(14,217) (77,704)	2,648,522	30,337,825	5.57%
122	Full Visibility	Family and Children Administration	205,721,312	(3,178,373)	16,868,410	145,161,171	8.20%
123	Full Visibility	Child Support Administration (ASUME)	12,591,740	(107,624)	844,761	8,642,900	6.71%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	853,339	3,609,623	18,129,949	14.10%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	(544,942)	8,002,858	68,227,038	8.24%

Period 4 - October Data extracted on February 13, 2024

			FY24 9,813,024,000 BUDGET	FY24 (332,824) ENC.	FY24 671,301,430 EXPENSES	FY24 7,343,788,466 BALANCE	FY24 6.84% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	577,633	29,890,736	261,011,985	7.50%
139	Full Visibility	Parole Board	3,011,000	(9,036)	235,597	2,122,347	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	-	-	928,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(872)	149,286	2,844,306	4.44%
153	Full Visibility	Office for People with Disabilities	2,436,000	(26,935)	206,046	1,490,794	8.46%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,059,869	(285)	124,054	1,346,888	6.02%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,109,513	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	21,954,400	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	403,650	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	5,550,215	-	-	2,884,108	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	175,433	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	437,490,922	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	4,704,270	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,523,811	13,619,708	7.46%
191 192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	5,331,185	-	429,064	3,612,684	8.05%
192	Cash Transfers	Office of Government Ethics	4,386,700	-	345,618	3,004,066	7.88% 7.91%
193	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	10,483,676 72,987	-	829,682	7,163,015 72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	- 274,339	2,278,543	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526		384,644	3,208,251	8.10%
220	Cash Transfers	Correctional Health	45,798,015	(18,879)	3,562,467	28,455,054	7.78%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	(96,627)	1,876,645	13,264,783	9.46%
222	Cash Transfers	Legislative Services	1,548,000	(50)0277	122,019	1,056,051	7.88%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	14,311,430	4.11%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(21,163)	109,405	794,318	8.31%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(6,791)	124,077	1,414,045	6.05%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	5,332,500	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,243,125	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	(22,812)	513,486	5,181,528	6.49%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,578,700	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,762,707	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	1,779,147	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	(684,255)	1,047,017	77,657,541	1.20%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	12,677,191	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	3,531,573	31,331,708	7.48%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,129,309	24,765,429	8.38%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(34,724)	211,522	1,887,309	7.71%
281	Full Visibility	Office of the Election Comptroller	3,154,632	31,034	226,844	2,170,744	7.19%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,012,352	17,074,066	7.99%
288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	952,000	-	55,250	731,000	5.80%
288	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services	37,639,181 1,716,955	-	2,676,167 58,767	26,934,514 1,498,288	7.11% 3.42%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54.026.355	-	4.227.509	37.103.592	3.42%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico		-	4,227,509 4,831,613	- ,,	8.13%
298	Cash Transfers	Public Service Regulatory Board	59,466,000 8,834,955	- 30,849	4,831,613 614,420	40,139,550 6,177,322	6.95%
311	Cash Transfers	Puerto Rico Gaming Commission	8,834,955 2,315,000	30,849 18,959	112,106	1,716,931	4.84%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	10,959	4,012,058	47,020,224	4.84% 5.42%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	2,025,000	8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	(18,810)	364,128	1,272,369	12.25%
		the second s	2,373,212	(10,010)	507,120	1,2,2,305	12.20/0

		Special Appropriations - General Fund	FY24 2,926,855,000 BUDGET	FY24 1,544,662 ENC.	FY24 183,958,866 EXPENSES	FY24 2,383,251,331 BALANCE	FY24 6.29% % Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	145,623,099	-	-	145,623,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	-	(1,200)	178,203	-0.02%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,675,339,133	-	80,854,064	1,531,084,076	4.83%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	1,750	2,650	5.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	5,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	212,738	66,057	9,787,625	0.65%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(4,075)	43,188	12,696,386	0.33%
71	Full Visibility - External FS	Department of Health	108,583,000	-	29,568,476	66,753,145	27.23%
78	Full Visibility	Department of Housing	3,243,000	8,498	-	1,847,502	0.00%
87	Full Visibility	Department of Recreation and Sports	610,000	(2,775)	2,775	371,350	0.45%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	379,516	9,880,220	2.67%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	52,801,367	-	8,776,738	36,497,782	16.62%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(65,503)	454,813	561,069	22.50%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	(500,388)	638,561	1,870,501	14.16%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	-	-	3,673,051	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	19,805,000	1,896,167	948,083	14,116,500	4.79%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,230,000	-	-	1,230,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	723,158	125,000	85.26%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	338,071,725	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	519,890	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	94,407,825	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	400,950	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	5,301,533	8.12%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	277,640	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	22,958,100	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	1,453,064	38,455,287	1.87%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	8,152,545	4,247,455	65.75%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

			FY24 12,739,879,000 BUDGET	FY24 1,211,838 ENC.	FY24 855,260,295 EXPENSES	FY24 9,727,039,797 BALANCE	FY24 6.71% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,480,987	20,897,604	8.04%
2	Cash Transfers	PR House	43,565,100	-	3,135,084	31,003,441	7.20%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,879,984	32,611,864	8.06%
10	Partial Visibility - Payroll	The General Court of Justice	385,809,958	-	30,164,924	263,464,029	7.82%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,955,423	(27,402)	1,161,746	11,544,439	6.85%
16	Full Visibility	Office of Management and Budget	22,002,000	58,396	1,515,434	15,486,807	6.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	659,865,384	-	-	659,865,384	0.00%
18	Full Visibility	PR Planning Board	25,833,764	380,128	1,245,262	20,414,082	4.82%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	(18,137)	337,720	6,940,909	3.94%
23	Full Visibility	Puerto Rico Department of State	15,358,000	35,877	470,543	7,003,318	3.06%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	269,920,650	-	15,656,450	210,245,767	5.80%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,762,302,533	-	154,441,745	2,460,245,110	5.59%
28 29	Full Visibility	State Elections Commission	61,563,612	83,645	1,907,761	51,401,827	3.10%
	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	198,535	2,245,180	6.26%
30 31	Full Visibility	Human Resources Management & Transformation General Services Administration	8,910,026	(65,564)	692,537	6,222,180	7.77%
34	Full Visibility	Commission of Investigation, Processing and Appeals	26,801,150	(700,189)	1,786,789	18,713,674	6.67%
34	Full Visibility Full Visibility	Civil Rights Commission	489,000 867,000	1,695	35,000	349,149 498,310	7.16% 6.50%
38	Full Visibility	Puerto Rico Department of Justice	141,715,903	(16,260) (303,936)	56,378 9,933,948	98,467,643	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	(3,191,489)	67,120,887	585,035,457	7.86%
40	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(3,191,489) (25,123)	452,498	2,845,682	9.71%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	15,166	6,455,275	39,740,737	10.05%
43	Full Visibility	Puerto Rico National Guard	17,882,243	3,197	3,073,194	11,160,794	17.19%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(90,595)	19,180,352	167,848,066	7.80%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	2,268,975	5,080,907	44,374,051	7.42%
50	Full Visibility	Department of Natural and Environmental Resources	124,308,148	459,042	6,215,777	96,730,552	5.00%
55	Full Visibility	Puerto Rico Department of Agriculture	39,256,272	(53,044)	1,905,099	31,049,784	4.85%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(8,527)	265,847	2,424,091	7.47%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(32,024)	203,354	2,115,170	6.95%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	4,571,852	4,023,783	40,181,945	6.51%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(25)	76,852	692,487	7.49%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	50	933,829	9,630,450	6.76%
71	Full Visibility - External FS	Department of Health	564,526,881	-	55,990,892	415,516,455	9.92%
78	Full Visibility	Department of Housing	33,357,000	8,498	2,468,226	22,948,377	7.40%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	193,813,873	1,999,506,921	7.35%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,235,901	12,432,292	6.66%
87 90	Full Visibility	Department of Recreation and Sports	34,661,110	10,311	2,743,027	22,298,536	7.91%
90 95	Cash Transfers	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	112,374,696	-	6,168,502	87,096,772	5.49%
95	Full Visibility - External FS	Office of the Women's Advocate	137,791,000	- (120 710)	10,638,294	102,371,307	7.72%
105	Full Visibility Cash Transfers	Industrial Commission	8,727,814 114,246	(130,719)	306,723	7,238,061 114,246	3.51% 0.00%
105	Full Visibility	Public Housing Administration	5,522,000	-	220 524	4,629,748	3.99%
100	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	220,534 213,003	4,629,748 1,892,748	7.76%
105	Cash Transfers	Department of Economic Development & Commerce	80,545,564	-	11,213,425	54,501,425	13.92%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(14,217)	228,582	3,113,663	5.90%
120	Full Visibility	Secretariat of the Department of the Family	49,556,128	(143,207)	3,103,335	30,898,894	6.26%
123	Full Visibility	Family and Children Administration	205,721,312	(3,178,373)	16,868,410	145,161,171	8.20%
123	Full Visibility	Child Support Administration (ASUME)	17,100,740	(608,012)	1,483,322	10,513,401	8.20%
126	Full Visibility	Vocational Rehabilitation Administration	25.607.000	853,339	3,609,623	18,129,949	14.10%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	(544,942)	8,002,858	71,900,089	7.89%

			FY24	FY24	FY24	FY24	FY24
			12,739,879,000	1,211,838	855,260,295	9,727,039,797	6.71%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
		GF					·
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,119,317	2,473,800	30,838,819	275,128,485	7.38%
139	Full Visibility	Parole Board	3,011,000	(9,036)	235,597	2,122,347	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	-	-	1,095,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(872)	149,286	2,844,306	4.44%
153	Full Visibility	Office for People with Disabilities	3,666,000	(26,935)	206,046	2,720,794	5.62%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,908,027	(285)	847,212	1,471,888	29.13%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,109,513	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	21,954,400	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	403,650	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	506,397,215	-	40,693,819	340,955,833	8.04%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	175,433	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	437,490,922	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	4,704,270	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,523,811	14,139,598	7.06%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	429,064	3,612,684	8.05%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	3,004,066	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	7,163,015	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	2,278,543	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	94,407,825	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	432,906	3,609,201	8.10%
220	Cash Transfers	Correctional Health	45,798,015	(18,879)	3,562,467	28,455,054	7.78%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	(96,627)	1,876,645	13,264,783	9.46%
222	Cash Transfers	Legislative Services	9,402,000	-	760,135	6,357,584	8.08%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	14,311,430	4.11%
225	Cash Transfers	Legislative Donations Studies	21,316,000	(21,163)	109,405	1,294,318	0.51%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(6,791)	124,077	1,414,045	6.05%
235 238	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	5,332,500	8.13%
	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,243,125	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	(22,812)	513,486	5,459,168	6.04%
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,578,700	1.53%
	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,762,707	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	1,779,147	8.11%
271 272	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	(684,255)	1,047,017	79,057,541	1.19%
	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	12,677,191	8.03%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	47,208,000	-	3,531,573	31,331,708	7.48%
277	Cash Transfers		71,364,038	-	5,892,784	47,723,529	8.26%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(34,724)	211,522	1,887,309	7.71%
281	Full Visibility	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	3,154,632	31,034	226,844	2,170,744	7.19%
285	Cash Transfers	-	103,094,914	-	3,465,416	55,529,353	3.36%
288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	952,000	-	55,250	731,000	5.80%
288	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	50,039,181	-	10,828,711	31,181,970	21.64%
	Cash Transfers		2,003,955	-	58,767	1,785,288	2.93%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,028,355	-	4,227,509	38,105,592	7.68%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	40,139,550	8.13%
298 311	Cash Transfers	Public Service Regulatory Board Puerto Rico Gaming Commission	8,834,955	30,849	614,420	6,177,322	6.95%
311 312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,315,000	18,959	112,106	1,716,931	4.84%
312 317	Cash Transfers	Congressional Budget Office	73,985,352	-	4,012,058	47,020,224	5.42%
317	Cash Transfers	Office of Socioeconomic Development	3,000,000	-	243,750	2,025,000	8.13%
529	Cash Transfers	once of socioeconomic Development	14,473,212	(18,810)	364,128	12,772,369	2.52%

			FY24 9,813,024,000 BUDGET	FY24 (2,206,240) ENC.	FY24 724,652,823 EXPENSES	FY24 6,621,341,883 BALANCE	FY24 7.38% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,723,854	18,173,750	8.83%
2	Cash Transfers	PR House	43,555,100	-	3,479,306	27,517,385	7.99%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,923,167	28,688,697	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	385,309,958	-	34,756,198	228,707,831	9.02%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	14,024		100.00%
15	Full Visibility	Office of the Governor	16,955,423	(75,926)	1,365,852	10,254,513	8.06%
16	Full Visibility	Office of Management and Budget	22,002,000	(122,924)	1,487,216	14,122,515	6.76%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	514,242,285	-	-	514,242,285	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(31,543)	1,100,469	19,345,155	4.26%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	52,755	390,664	6,497,489	4.56%
23	Full Visibility	Puerto Rico Department of State	9,358,000	38,339	552,643	6,234,133	5.91%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	266,720,650	-	16,032,884	191,012,882	6.01%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,086,963,400	-	43,309,064	885,851,971	3.98%
28	Full Visibility	State Elections Commission	44,571,000	(224,937)	2,572,629	32,061,522	5.77%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	288,399	1,956,781	9.10%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(72,020)	640,416	5,651,134	7.22%
31	Full Visibility	General Services Administration	26,801,150	(371,306)	1,802,934	17,282,046	6.73%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	3,963	41,788	303,398	8.55%
37	Full Visibility	Civil Rights Commission	867,000	(8,628)	58,984	447,953	6.80%
38	Full Visibility	Puerto Rico Department of Justice	141,667,903	(390,165)	11,605,644	87,204,163	8.19%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	(877,362)	80,907,847	500,004,973	9.53%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(11,002)	524,981	2,331,703	11.27%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	(15,211)	8,505,211	31,250,738	13.24%
43	Full Visibility	Puerto Rico National Guard	17,882,243	(3,356)	1,215,826	9,948,325	6.80%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(85,978)	20,112,828	147,821,216	8.17%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	213,655	5,475,085	38,694,907	8.00%
50	Full Visibility	Department of Natural and Environmental Resources	114,168,148	2,420,167	10,883,384	73,639,376	9.53%
55	Full Visibility	Puerto Rico Department of Agriculture	26,356,272	16,408	2,124,467	16,212,523	8.06%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(26,528)	335,823	2,114,796	9.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(20,814)	213,118	1,922,866	7.29%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(2,157,739)	6,649,042	35,690,642	10.75%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(112)	84,422	608,176	8.23%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	1,142,142	8,488,308	8.26%
71	Full Visibility - External FS	Department of Health	455,943,881	-	33,507,127	315,256,182	7.35%
78	Full Visibility	Department of Housing	30,114,000	20,051	2,295,447	18,785,377	7.62%
81	Full Visibility - External FS	Department of Education	2,637,670,142	=	178,541,670	1,820,965,251	6.77%
82 87	Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	18,550,365	-	1,321,648	11,110,644	7.12%
90	Full Visibility	Medical Services Administration of Puerto Rico	34,051,110	(15,831)	2,760,459	19,182,559	8.11%
90	Cash Transfers	Mental Health and Drug Addiction Services Administration	110,847,979	-	14,680,765	72,416,007	13.24%
96	Full Visibility - External FS	Office of the Women's Advocate	123,596,000	-	9,566,323	82,924,764	7.74%
105	Full Visibility Cash Transfers	Industrial Commission	8,727,814	(149,590)	350,186	7,037,465	4.01% 0.00%
105		Public Housing Administration	114,246	-	-	114,246	
100	Full Visibility Cash Transfers	Puerto Rico School of Plastic Arts	3,303,000 2,745,712	-	241,634 245,228	2,169,114 1,647,520	7.32% 8.93%
105	Cash Transfers	Department of Economic Development & Commerce		-			9.84%
119	Full Visibility	Veteran's Advocate Office of Puerto Rico	27,744,197 3,877,000	(2,162)	2,730,707 209,835	15,272,936 2,905,990	9.84% 5.41%
120	Full Visibility	Secretariat of the Department of the Family	47,535,128	(2,162) (79,886)	3,327,747	2,905,990 27,089,964	5.41%
122	Full Visibility	Family and Children Administration	205,721,312	(2,346,567)	16,813,070	130,694,668	8.17%
123	Full Visibility	Child Support Administration (ASUME)	205,721,312 12,591,740	(2,346,567) (89,689)	1,048,153	7,684,436	8.17%
124	Full Visibility	Vocational Rehabilitation Administration	25.607.000	100,105	1,407,776	16,622,068	5.50%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	249,769	7,890,320	60,086,949	8.12%
/			57,127,000	2-3,705	,,050,520	00,000,040	0.12/0

			FY24 9,813,024,000 BUDGET	FY24 (2,206,240) ENC.	FY24 724,652,823 EXPENSES	FY24 6,621,341,883 BALANCE	FY24 7.38% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	(945,800)	30,432,713	231,525,072	7.64%
139	Full Visibility	Parole Board	3,011,000	(4,091)	272,585	1,853,853	9.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	-	-	928,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(38,933)	270,274	2,612,966	8.03%
153	Full Visibility	Office for People with Disabilities	2,436,000	(10,842)	256,817	1,244,818	10.54%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,059,869	(88)	118,715	1,228,260	5.76%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	2,894,467	20,215,046	12.14%
162	Cash Transfers	Public Building Authority	32,101,225	-	3,416,931	18,537,469	10.64%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	71,559	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	355,063	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	3,487,092	-	100.00%
176	Cash Transfers	University of Puerto Rico	5,550,215	-	-	2,884,108	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,817	155,617	7.80%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,683,060	382,807,862	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	4,704,270	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,534,811	12,084,897	7.52%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	494,049	3,118,634	9.27%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	377,118	2,626,948	8.60%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	915,958	6,247,057	8.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	72,987	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,539	2,004,004	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	421,099	2,787,152	8.87%
220	Cash Transfers	Correctional Health	45,798,015	1,610	4,963,962	23,489,482	10.84%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	(31,625)	1,948,470	11,347,938	9.82%
222	Cash Transfers	Legislative Services	1,548,000	-	121,237	934,814	7.83%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,568,496	12,742,934	4.55%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(27,203)	144,274	677,247	10.96%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(43,404)	183,494	1,273,955	8.95%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	4,690,625	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,225,656	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	40	518,594	4,662,893	6.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,292,375	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	293,551	10,469,156	2.64%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	· · · ·	219,366	1,559,781	8.33%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	3,007,778	35,698,986	38,950,777	41.08%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	11,178,739	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	3,531,573	27,800,135	7.48%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,481,210	21,284,219	9.32%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(53)	267,458	1,619,903	9.76%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(15,112)	298,019	1,887,837	9.45%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,183,258	14,890,807	8.67%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	675,750	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	2,676,167	24,258,348	7.11%
	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	-	58,622	1,439,667	3.41%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,026,355	-	4,228,109	32,875,483	7.83%
	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	35,307,938	8.13%
298 311	Cash Transfers	Public Service Regulatory Board	8,834,955	21,128	719,473	5,436,721	8.14%
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2,315,000	(34,575)	136,596	1,614,910	5.90%
312	Cash Transfers	Congressional Budget Office	73,985,352	-	12,055,022	34,965,203	16.29%
317	Cash Transfers	Office of Socioeconomic Development	3,000,000	-	243,750	1,781,250	8.13% 15.49%
529	Cash Transfers		2,973,212	(21,007)	460,565	832,811	15.49%

		Special Appropriations - General Fund	FY24 2,926,855,000 BUDGET	FY24 (1,265,287) ENC.	FY24 130,101,602 EXPENSES	FY24 2,254,415,016 BALANCE	FY24 4.45% % Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	145,623,099	-	-	145,623,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(51,510)	50,910	178,803	0.85%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,675,339,133	-	18,192,351	1,512,891,726	1.09%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,650	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	94,000	-	4,906,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	84,382	23,018	9,680,225	0.23%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	28,457	15,521	12,652,408	0.12%
71	Full Visibility - External FS	Department of Health	108,583,000	-	3,221,538	63,531,607	2.97%
78	Full Visibility	Department of Housing	3,243,000	1,500	-	1,846,002	0.00%
87	Full Visibility	Department of Recreation and Sports	610,000	(2,486)	2,486	371,350	0.41%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	947,787	8,932,433	6.68%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	52,801,367	-	17,469,549	19,028,233	33.09%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	33,367	54,224	473,478	2.68%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	(830,190)	897,357	1,803,334	19.90%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	225,543	-	3,447,508	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	19,805,000	(948,083)	948,083	14,116,500	4.79%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,230,000	-	-	1,230,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	125,000	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	297,377,906	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	519,890	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	37,752,794	56,655,031	30.10%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	4,663,417	8.12%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	99,735	-	177,905	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	20,194,625	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	6,381,498	32,073,789	8.19%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	4,247,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

			FY24 12,739,879,000 BUDGET	FY24 (3,471,527) ENC.	FY24 854,754,424 EXPENSES	FY24 8,875,756,900 BALANCE	FY24 6.71% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,723,854	18,173,750	8.83%
2	Cash Transfers	PR House	43,565,100	_	3,480,118	27,523,322	7.99%
8	Cash Transfers	Office of the Comptroller	48,148,000	_	3,923,167	28,688,697	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	385,809,958	_	34,756,198	228,707,831	9.01%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	14,024	-	100.00%
15	Full Visibility	Office of the Governor	16,955,423	(75,926)	1,365,852	10,254,513	8.06%
16	Full Visibility	Office of Management and Budget	22,002,000	(122,924)	1,487,216	14,122,515	6.76%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	659,865,384		_,,	659,865,384	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(31,543)	1,100,469	19,345,155	4.26%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	52,755	390,664	6,497,489	
23	Full Visibility	Puerto Rico Department of State	15,358,000	(13,171)	603,553	6,412,936	3.93%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	269,920,650	-	16,032,884	194,212,882	5.94%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,762,302,533	-	61,501,414	2,398,743,696	2.23%
28	Full Visibility	State Elections Commission	61,563,612	(224,937)	2,572,629	49,054,134	4.18%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	288,399	1,956,781	9.10%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(72,020)	640,416	5,653,784	7.19%
31	Full Visibility	General Services Administration	26,801,150	(371,306)	1,802,934	17,282,046	6.73%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	3,963	41,788	303,398	8.55%
37	Full Visibility	Civil Rights Commission	867,000	(8,628)	58,984	447,953	6.80%
38	Full Visibility	Puerto Rico Department of Justice	141,715,903	(390,165)	11,605,644	87,252,163	8.19%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	(783,363)	80,907,847	504,910,973	
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(11,002)	524,981	2,331,703	
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	(15,211)	8,505,211	31,250,738	
43	Full Visibility	Puerto Rico National Guard	17,882,243	(3,356)	1,215,826	9,948,325	6.80%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(85,978)	20,112,828	147,821,216	8.17%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	213,655	5,475,085	38,685,311	8.00%
50	Full Visibility	Department of Natural and Environmental Resources	124,308,148	2,504,549	10,906,402	83,319,601	8.77%
55	Full Visibility	Puerto Rico Department of Agriculture	39,256,272	44,865	2,139,988	28,864,931	5.45%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(26,528)	335,823	2,114,796	9.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(20,814)	213,118	1,922,866	7.29%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(2,157,739)	6,649,042	35,690,642	10.75%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(112)	84,422	608,176	8.23%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	1,142,142	8,488,308	8.26%
71	Full Visibility - External FS	Department of Health	564,526,881	-	36,728,665	378,787,789	6.51%
78	Full Visibility	Department of Housing	33,357,000	21,551	2,295,447	20,631,379	6.88%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	178,541,670	1,820,965,251	6.77%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365		1,321,648	11,110,644	7.12%
87	Full Visibility	Department of Recreation and Sports	34,661,110	(18,317)	2,762,945	19,553,909	7.97%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	-	14,680,765	72,416,007	13.06%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	137,791,000	-	10,514,110	91,857,197	7.63%
96	Full Visibility	Office of the Women's Advocate	8,727,814	(149,590)	350,186	7,037,465	4.01%
105	Cash Transfers	Industrial Commission	114,246	-	-	114,246	0.00%
106	Full Visibility	Public Housing Administration	5,522,000	-	241,634	4,388,114	4.38%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	245,228	1,647,520	8.93%
119	Cash Transfers	Department of Economic Development & Commerce	80,545,564	-	20,200,256	34,301,169	25.08%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(2,162)	209,835	2,905,990	5.41%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	49,556,128	(46,519)	3,381,971	27,563,442	6.82%
123	Full Visibility	Child Support Administration (ASUME)	205,721,312	(2,346,567)	16,813,070	130,694,668	8.17%
124	Full Visibility	Vocational Rehabilitation Administration	17,100,740	(919,879)	1,945,510	9,487,770	11.38%
120	Full Visibility	Administration for Socioeconomic Development of the Family	25,607,000	100,105	1,407,776	16,622,068	5.50%
12/	Full Visibility	Administration for Socioeconomic Development of the Falling	101,465,000	475,311	7,890,320	63,534,457	7.78%

			FY24 12,739,879,000 BUDGET	FY24 (3,471,527) ENC.	FY24 854,754,424 EXPENSES	FY24 8,875,756,900 BALANCE	FY24 6.71% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,119,317	(1,893,884)	31,380,797	245,641,572	7.51%
139	Full Visibility	Parole Board	3,011,000	(4,091)	272,585	1,853,853	9.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	-		1,095,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(38,933)	270,274	2,612,966	8.03%
153	Full Visibility	Office for People with Disabilities	3,666,000	(10,842)	256,817	2,474,818	7.01%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,908,027	(88)	118,715	1,353,260	4.08%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	2,894,467	20,215,046	12.14%
162	Cash Transfers	Public Building Authority	72,101,225	-	3,416,931	18,537,469	4.74%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	71,559	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	355,063	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	3,487,092	-	100.00%
176	Cash Transfers	University of Puerto Rico	506,397,215	-	40,693,819	300,262,014	8.04%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,817	155,617	7.80%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,683,060	382,807,862	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	4,704,270	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,534,811	12,604,787	7.11%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	494,049	3,118,634	9.27%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	377,118	2,626,948	8.60%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	915,958	6,247,057	8.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	72,987	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,539	2,004,004	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	37,752,794	56,655,031	30.10%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	469,361	3,139,839	8.79%
220	Cash Transfers	Correctional Health	45,798,015	1,610	4,963,962	23,489,482	10.84%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	(31,625)	1,948,470	11,347,938	
222	Cash Transfers	Legislative Services	9,402,000	-	759,353	5,598,231	8.08%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,568,496	12,742,934	4.55%
225	Cash Transfers	Legislative Donations Studies	21,316,000	(27,203)	144,274	1,177,247	0.68%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(43,404)	183,494	1,273,955	8.95%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	4,690,625	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,225,656	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	99,775	518,594	4,840,798	6.10%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,292,375	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	293,551	10,469,156	2.64%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	219,366	1,559,781	8.33%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	3,007,778	35,698,986	40,350,777	40.43%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	11,178,739	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	3,531,573	27,800,135	7.48%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	6,244,685	41,478,844	8.75%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(53)	267,458	1,619,903	9.76%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(15,112)	298,019	1,887,837	9.45%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	8,564,757	46,964,597	8.31%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	675,750	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	2,676,167	28,505,803	5.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	58,622	1,726,667	2.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,028,355	-	4,228,109	33,877,483	7.68%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	35,307,938	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,834,955	21,128	719,473	5,436,721	8.14%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	(34,575)	136,596	1,614,910	5.90%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	-	12,055,022	34,965,203	16.29%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	1,781,250	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	(21,007)	460,565	12,332,811	3.18%

			FY24 9,813,024,000 BUDGET	FY24 (13,807,391) ENC.	FY24 546,043,515 EXPENSES	FY24 6,089,105,758 BALANCE	FY24 5.56% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,481,590	15,692,160	8.05%
2	Cash Transfers	PR House	43,555,100	-	5,457,640	22,059,745	12.53%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,889,601	24,799,096	8.08%
10	Partial Visibility - Payroll	The General Court of Justice	385,309,958	-	25,983,592	202,724,238	6.74%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,955,423	(79,211)	973,537	9,360,187	5.74%
16	Full Visibility	Office of Management and Budget	22,002,000	(550,481)	1,710,019	12,962,977	7.77%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	514,242,285	-	-	514,242,285	0.00%
18	Full Visibility	PR Planning Board	25,833,764	845,804	1,051,914	17,447,438	4.07%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,569,000	(151,811)	463,146	6,186,154	5.40%
23	Full Visibility	Puerto Rico Department of State	9,358,000	(5,888)	633,285	5,606,735	6.77%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	266,720,650	-	15,583,817	175,429,065	5.84%
25 28	OMB and Treasury Custodies	Custody of the Department of the Treasury State Elections Commission	1,086,963,400	-	23,659,400	862,192,571	2.18%
28 29	Full Visibility Cash Transfers	Puerto Rico Federal Affairs Administration	44,571,000 3,169,421	250,756	1,888,550 262,135	29,922,216 1,694,646	4.24% 8.27%
30	Full Visibility	Human Resources Management & Transformation	3,169,421 8,875,026	(71,437)	483,829	5,238,743	8.27% 5.45%
31	Full Visibility	General Services Administration	26,801,150	(1,683,582)	2,083,955	16,881,672	7.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	(1,083,382) (943)	40,675	263,666	8.32%
37	Full Visibility	Civil Rights Commission	867,000	(24,656)	70,524	402,085	8.13%
38	Full Visibility	Puerto Rico Department of Justice	141,667,903	(725,223)	10,033,174	77,896,212	7.08%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	849,369,228	(1,993,877)	62,646,001	439,352,849	7.38%
41	Partial Visibility - Payroll	Special Investigations Bureau	4,658,000	40,079	433,412	1,858,212	9.30%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,224,752	(20,363)	10,696,116	20,574,984	16.65%
43	Full Visibility	Puerto Rico National Guard	17,882,243	(2,485)	891,536	9,059,274	4.99%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(82,332)	19,221,814	128,681,734	7.81%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(300,456)	4,213,877	34,781,486	6.16%
50	Full Visibility	Department of Natural and Environmental Resources	114,168,148	1,232,442	7,218,127	65,188,808	6.32%
55	Full Visibility	Puerto Rico Department of Agriculture	26,356,272	(39,070)	1,758,505	14,493,088	6.67%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(38,814)	269,632	1,883,978	7.57%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(17,152)	177,042	1,762,976	6.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(225,371)	4,218,137	31,697,877	6.82%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(69)	71,346	536,900	6.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	906,478	7,581,831	6.56%
71 78	Full Visibility - External FS	Department of Health Department of Housing	455,943,881	-	26,011,121	289,245,061	5.70%
78 81	Full Visibility	Department of Housing Department of Education	30,114,000	(17,104)	1,835,263	16,967,218	6.09%
82	Full Visibility - External FS Full Visibility	Institute of Puerto Rican Culture	2,637,670,142 18,550,365	-	127,700,466 1,225,778	1,693,264,785 9,884,866	4.84% 6.61%
87	Full Visibility	Department of Recreation and Sports	34,051,110	- 5,131	2,057,281	17,120,146	6.04%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	5,151	6,122,190	66,293,817	5.52%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	123,596,000	_	8,365,200	74,559,564	6.77%
96	Full Visibility	Office of the Women's Advocate	8,727,814	(46,005)	319,972	6,763,498	3.67%
105	Cash Transfers	Industrial Commission	114,246	(10)000)	57,123	57,123	50.00%
106	Full Visibility	Public Housing Administration	3,303,000	-	220,477	1,948,637	6.68%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	212,916	1,434,604	7.75%
119	Cash Transfers	Department of Economic Development & Commerce	27,744,197	-	2,426,175	12,846,760	8.74%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	62,646	194,413	2,648,931	5.01%
122	Full Visibility	Secretariat of the Department of the Family	47,535,128	(80,923)	2,729,560	24,441,327	5.74%
123	Full Visibility	Family and Children Administration	205,721,312	(3,781,245)	12,740,942	121,734,971	6.19%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	(14,781)	978,278	6,720,939	7.77%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(491,992)	3,550,328	13,563,731	13.86%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	(758,246)	7,479,802	53,365,394	7.70%

			FY24 9,813,024,000 BUDGET	FY24 (13,807,391) ENC.	FY24 546,043,515 EXPENSES	FY24 6,089,105,758 BALANCE	FY24 5.56% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	(3,957,316)	30,591,000	204,891,387	7.68%
139	Full Visibility	Parole Board	3,011,000	(1,908)	233,001	1,622,760	7.74%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000			928,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(20,400)	102,179	2,531,187	3.04%
153	Full Visibility	Office for People with Disabilities	2,436,000	5,311	231,760	1,007,747	9.51%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,059,869	(214)	100,315	1,128,159	4.87%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	20,033,782	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	16,000,763	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	306,475	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,550,215	-	218,000	2,666,108	3.93%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	20,092	135,525	7.91%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	328,125,002	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	4,704,270	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,531,240	10,553,658	7.50%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	429,064	2,689,570	8.05%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,619	2,281,329	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	5,417,375	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	1,729,665	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	384,644	2,402,508	8.10%
220	Cash Transfers	Correctional Health	45,798,015	(5,014)	3,118,534	20,375,963	6.81%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	19,835,000	(84,247)	1,366,042	10,066,143	6.89%
222	Cash Transfers	Legislative Services	1,548,000	-	120,455	814,359	7.78%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	3,489,222	9,253,711	10.13%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(28,991)	103,207	603,030	7.84%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(5,744)	134,385	1,145,314	6.56%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	4,048,750	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,208,188	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	(26,722)	442,766	4,246,850	5.60%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,006,050	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,377,588	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	1,346,338	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	(861,417)	1,722,852	38,089,342	1.98%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	9,680,287	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	3,531,573	24,268,563	7.48%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,132,194	18,152,025	8.39%
279	Full Visibility	Public Service Appeals Commission	2,741,737	12,754	253,570	1,353,579	9.25%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(35,637)	234,020	1,689,454	7.42%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,020,296	12,870,511	8.02%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	620,500	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	2,676,167	21,582,181	7.11%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	-	54,667	1,385,000	3.18%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,026,355	-	4,227,709	28,647,773	7.83%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	30,476,325	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,834,955	7,306	618,640	4,810,774	7.00%
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2,315,000	(327)	87,855	1,527,381	3.80%
312 317	Cash Transfers	Congressional Budget Office	73,985,352	-	4,032,890	30,932,313	5.45%
317	Cash Transfers	6 6	3,000,000	-	243,750	1,537,500	8.13%
529	Cash Transfers	Office of Socioeconomic Development	2,973,212	(38,166)	356,682	514,296	12.00%

		Special Appropriations - General Fund	FY24 2,926,855,000 BUDGET	FY24 (2,182,194) ENC.	FY24 99,551,059 EXPENSES	FY24 2,157,046,152 BALANCE	FY24 3.40% % Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,125	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	145,623,099	-	-	145,623,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(1,289,971)	1,289,971	178,803	21.50%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,675,339,133	-	16,993,726	1,495,897,999	1.01%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,650	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	5,000,000	199,681	-	4,706,319	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	206,977	319,293	9,153,955	3.15%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(19,154)	11,925,665	745,897	92.45%
71	Full Visibility - External FS	Department of Health	108,583,000	-	2,964,805	60,566,802	2.73%
78	Full Visibility	Department of Housing	3,243,000	-	-	1,846,002	0.00%
87	Full Visibility	Department of Recreation and Sports	610,000	(2,775)	3,025	371,100	0.50%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	359,774	8,572,660	2.53%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	52,801,367	-	10,792,906	8,235,327	20.44%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(142,625)	205,235	410,867	10.16%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	(186,244)	358,306	1,631,273	7.95%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	-	-	3,447,508	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	19,805,000	(948,083)	948,083	14,116,500	4.79%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,230,000	-	-	1,230,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	125,000	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	256,684,088	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	490,990	28,900	42.47%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	48,902,238	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	304,425	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	4,025,300	8.12%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	177,905	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	17,431,150	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	-	32,073,789	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	4,247,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	1,002,000	-	100.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

			FY24 12,739,879,000 BUDGET	FY24 (15,989,585) ENC.	FY24 645,594,574 EXPENSES	FY24 8,246,151,910 BALANCE	FY24 5.07% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,481,590	15,692,160	8.05%
2	Cash Transfers	PR House	43,565,100	-	5,458,453	22,064,870	12.53%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,889,601	24,799,096	8.08%
10	Partial Visibility - Payroll	The General Court of Justice	385,809,958	-	25,983,592	202,724,238	6.73%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,955,423	(79,211)	973,537	9,360,187	5.74%
16	Full Visibility	Office of Management and Budget	22,002,000	(550,481)	1,710,019	12,962,977	7.77%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	659,865,384	-	-	659,865,384	0.00%
18	Full Visibility	PR Planning Board	25,833,764	845,804	1,051,914	17,447,438	4.07%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,569,000	(151,811)	463,146	6,186,154	5.40%
23	Full Visibility	Puerto Rico Department of State	15,358,000	(1,295,859)	1,923,256	5,785,538	12.52%
24 25	Full Visibility - External FS	Puerto Rico Department of Treasury Custody of the Department of the Treasury	269,920,650	-	15,583,817	178,629,065	5.77%
25	OMB and Treasury Custodies Full Visibility	State Elections Commission	2,762,302,533		40,653,126	2,358,090,570	1.47%
28	Cash Transfers	Puerto Rico Federal Affairs Administration	61,563,612 3,169,421	250,756	1,888,550	46,914,828 1,694,646	8.27%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(71,437)	262,135 483,829	5,241,393	5.43%
31	Full Visibility	General Services Administration	26,801,150	(1,683,582)	2,083,955	16,881,672	7.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	(1,003,502) (943)	40,675	263,666	8.32%
37	Full Visibility	Civil Rights Commission	867,000	(24,656)	70,524	402,085	8.13%
38	Full Visibility	Puerto Rico Department of Justice	141,715,903	(725,223)	10,033,174	77,944,212	7.08%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	854,369,228	(1,794,196)	62,646,001	444,059,168	7.33%
41	Partial Visibility - Payroll	Special Investigations Bureau	4,658,000	40,079	433,412	1,858,212	9.30%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,224,752	(20,363)	10,696,116	20,574,984	16.65%
43	Full Visibility	Puerto Rico National Guard	17,882,243	(2,485)	891,536	9,059,274	4.99%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(82,332)	19,221,814	128,681,734	7.81%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(300,456)	4,213,877	34,771,890	6.16%
50	Full Visibility	Department of Natural and Environmental Resources	124,308,148	1,439,419	7,537,420	74,342,763	6.06%
55	Full Visibility	Puerto Rico Department of Agriculture	39,256,272	(58,223)	13,684,170	15,238,984	34.86%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(38,814)	269,632	1,883,978	7.57%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(17,152)	177,042	1,762,976	6.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(225,371)	4,218,137	31,697,877	6.82%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(69)	71,346	536,900	6.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	906,478	7,581,831	6.56%
71 78	Full Visibility - External FS	Department of Health	564,526,881	-	28,975,927	349,811,863	5.13%
78 81	Full Visibility	Department of Housing Department of Education	33,357,000	(17,104)	1,835,263	18,813,220	5.50%
81	Full Visibility - External FS	Institute of Puerto Rican Culture	2,637,670,142	-	127,700,466	1,693,264,785	4.84%
87	Full Visibility Full Visibility	Department of Recreation and Sports	18,550,365 34,661,110	2,356	1,225,778 2,060,306	9,884,866 17,491,246	6.61% 5.94%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	2,550	6,122,190	66,293,817	5.45%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	137,791,000	_	8,724,974	83,132,223	6.33%
96	Full Visibility	Office of the Women's Advocate	8,727,814	(46,005)	319,972	6,763,498	3.67%
105	Cash Transfers	Industrial Commission	114,246	(40,000)	57,123	57,123	50.00%
106	Full Visibility	Public Housing Administration	5,522,000	-	220,477	4,167,637	3.99%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	212,916	1,434,604	7.75%
119	Cash Transfers	Department of Economic Development & Commerce	80,545,564	-	13,219,081	21,082,087	16.41%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	62,646	194,413	2,648,931	5.01%
122	Full Visibility	Secretariat of the Department of the Family	49,556,128	(223,548)	2,934,795	24,852,194	5.92%
123	Full Visibility	Family and Children Administration	205,721,312	(3,781,245)	12,740,942	121,734,971	6.19%
124	Full Visibility	Child Support Administration (ASUME)	17,100,740	(201,026)	1,336,583	8,352,212	7.82%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(491,992)	3,550,328	13,563,731	13.86%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	(758,246)	7,479,802	56,812,902	7.37%

			FY24 12,739,879,000 BUDGET	FY24 (15,989,585) ENC.	FY24 645,594,574 EXPENSES	FY24 8,246,151,910 BALANCE	FY24 5.07% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,119,317	(4,905,399)	31,539,084	219,007,887	7.54%
139	Full Visibility	Parole Board	3,011,000	(1,908)	233,001	1,622,760	7.74%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	-		1,095,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(20,400)	102,179	2,531,187	3.04%
153	Full Visibility	Office for People with Disabilities	3,666,000	5,311	231,760	2,237,747	6.32%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,908,027	(214)	100,315	1,253,159	3.45%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	20,033,782	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	16,000,763	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	306,475	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	506,397,215	-	40,911,819	259,350,195	8.08%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	20,092	135,525	7.91%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	328,125,002	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	4,704,270	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	2,022,229	10,582,558	9.37%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	429,064	2,689,570	8.05%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,619	2,281,329	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	5,417,375	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	1,729,665	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	48,902,238	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	432,906	2,706,933	8.10%
220	Cash Transfers	Correctional Health	45,798,015	(5,014)	3,118,534	20,375,963	6.81%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	19,835,000	(84,247)	1,366,042	10,066,143	6.89%
222	Cash Transfers	Legislative Services	9,402,000	-	758,571	4,839,659	8.07%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	3,489,222	9,253,711	10.13%
225	Cash Transfers	Legislative Donations Studies	21,316,000	(28,991)	103,207	1,103,030	0.48%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(5,744)	134,385	1,145,314	6.56%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	4,048,750	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,208,188	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	(26,722)	442,766	4,424,755	5.20%
264 265	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	18,724,000	-	286,325	17,006,050	1.53%
265	Cash Transfers	Puerto Rico Institute of Statistics	11,128,982	-	91,569	10,377,588	0.82%
208	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services	2,632,922 88,299,358	(861,417)	213,444 1,722,852	1,346,338 39,489,342	8.11% 1.95%
271	Cash Transfers	Office of the Inspector General	88,299,358 18,671,000	(801,417)	, ,	39,489,342 9,680,287	8.03%
272	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	1,498,452 3,531,573	24,268,563	7.48%
270	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,895,669	35,583,175	8.26%
279	Full Visibility	Public Service Appeals Commission	2,741,737	- 12,754	253,570	1,353,579	9.25%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(35,637)	233,370	1,689,454	7.42%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	(55,057)	2,020,296	44,944,300	1.96%
286	Cash Transfers	Authority of the Port of Ponce	952,000		55,250	620,500	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	_	2,676,167	25,829,636	5.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2.003.955	-	54,667	1,672,000	2.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,028,355	-	5,229,709	28,647,773	9.50%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	30,476,325	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,834,955	7,306	618,640	4,810,774	7.00%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	(327)	87,855	1,527,381	3.80%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	-	4,032,890	30,932,313	5.45%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	1,537,500	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	(38,166)	356,682	12,014,296	2.46%

			FY24	FY24	FY24	FY24	FY24
			9,813,024,000	37,901,255	628,300,692	5,930,959,943	6.40%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	56562.	21101		5/12/11/02	// Expended
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	Total	2,480,072	13,212,088	8.04%
2	Cash Transfers	PR House	43,555,100	-	5,433,511	16,626,233	12.48%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,888,190	20,910,906	8.08%
10	Partial Visibility - Payroll	The General Court of Justice	385,309,958	_	30,193,515	172,530,724	7.84%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,955,423	404.079	1,883,407	7,072,702	11.11%
16	Full Visibility	Office of Management and Budget	22,002,000	(31,155)	1,722,073	11,272,059	7.83%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	514,242,285	-	_,,	514,242,285	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(39,137)	1,568,226	512,713,196	6.07%
21	Full Visibility	Emergency and Disaster Management Bureau	8,569,000	238,714	487,855	16,720,869	5.69%
23	Full Visibility	Puerto Rico Department of State	9,358,000	100,703	959,967	4,546,066	10.26%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	266,720,650		10,501,382	164,927,683	3.94%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,086,963,400	-	1,321,199	860,871,372	0.12%
28	Full Visibility	State Elections Commission	44,571,000	73,414	2,437,624	27,411,178	5.47%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	210,600	1,484,047	6.64%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	364,923	655,197	4,218,623	7.38%
31	Full Visibility	General Services Administration	26,801,150	2,223,869	1,960,951	12,696,853	7.32%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,281	45,738	216,647	9.35%
37	Full Visibility	Civil Rights Commission	867,000	(13,976)	53,818	362,244	6.21%
38	Full Visibility	Puerto Rico Department of Justice	141,667,903	516,491	12,556,157	64,823,564	8.86%
40	Partial Visibility - Pavroll	Puerto Rico Police Bureau	849,369,228	4,000,788	79,028,547	356.323.514	9.30%
41	Partial Visibility - Payroll	Special Investigation Bureau	4,658,000	14,122	415,153	1,428,937	8.91%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,224,752	19,752	8,542,418	12,012,814	13.30%
43	Full Visibility	Puerto Rico National Guard	17,882,243	1,955	3,678,793	5,378,526	20.57%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	100,036	19,392,607	109,189,091	7.88%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(483,003)	6,433,573	28,830,915	9.40%
50	Full Visibility	Department of Natural and Environmental Resources	114,168,148	1,056,451	18,339,797	45,792,561	16.06%
55	Full Visibility	Puerto Rico Department of Agriculture	26,356,272	217,192	2,265,578	12,010,318	8.60%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	156,738	264,740	1,462,500	7.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	90,414	193,549	1,479,013	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(12,408)	5,446,733	26,263,552	8.81%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	108,143	428,757	10.54%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	1,323,842	6,257,989	9.58%
71	Full Visibility - External FS	Department of Health	455,943,881	-	39,884,382	249,360,679	8.75%
78	Full Visibility	Department of Housing	30,114,000	49,175	2,920,681	13,997,362	9.70%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	146,591,937	1,546,672,848	5.56%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	2,825,238	7,059,628	15.23%
87	Full Visibility	Department of Recreation and Sports	34,051,110	2,960,451	2,523,937	11,635,758	7.41%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	6,227,811	60,066,007	5.62%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	123,596,000	-	8,213,384	66,346,180	6.65%
96	Full Visibility	Office of the Women's Advocate	8,727,814	2,554,630	348,701	3,860,167	4.00%
105	Cash Transfers	Industrial Commission	114,246	-	-	57,123	0.00%
106	Full Visibility	Public Housing Administration	3,303,000	-	223,869	1,724,768	6.78%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	212,916	1,221,688	7.75%
119	Cash Transfers	Department of Economic Development & Commerce	27,744,197	-	2,423,353	10,423,408	8.73%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(79,387)	307,684	2,420,634	7.94%
122	Full Visibility	Secretariat of the Department of the Family	47,535,128	(79,864)	8,321,276	16,199,915	17.51%
123	Full Visibility	Family and Children Administration	205,721,312	(304,532)	14,478,016	107,561,487	7.04%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	66,401	966,207	5,688,332	7.67%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	1,021,218	2,661,564	9,880,949	10.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	602,097	7,146,812	45,616,485	7.36%
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	21,240,436	49,019,884	134,631,067	12.31%
139	Full Visibility	Parole Board	3,011,000	22,814	233,613	1,366,333	7.76%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	-	-	928,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	123,351	100,749	2,307,087	2.99%

			FY24 9,813,024,000 BUDGET	FY24 37,901,255 ENC.	FY24 628,300,692 EXPENSES	FY24 5,930,959,943 BALANCE	FY24 6.40% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
153	Full Visibility	Office for People with Disabilities	2,436,000	135,716	264,217	607,815	10.85%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,059,869	-	370,373	757,787	17.98%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	19,852,517	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	13,464,056	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	257,888	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	5,550,215	-	-	2,666,108	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	115,908	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	273,442,142	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	4,704,270	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	2,223,811	8,329,847	10.89%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	430,161	2,259,409	8.07%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	1,935,711	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	4,587,694	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	1,455,326	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	383,764	2,018,744	8.08%
220	Cash Transfers	Correctional Health	45,798,015	-	4,735,686	15,640,277	10.34%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	19,835,000	703,390	1,989,394	7,373,359	10.03%
222	Cash Transfers	Legislative Services	1.548.000	-	120.343	694.016	7.77%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	7,837,275	4.11%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(27,953)	91,643	539.341	6.96%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	100,953	137,068	907.293	6.69%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	3,406,875	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	_	17,469	1,190,719	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	67,799	795,790	3,383,261	10.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	07,755	286,325	16,719,725	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982		91.569	10,719,723	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,494	1,132,844	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	(448,011)	871,529	37,665,824	1.00%
272	Cash Transfers	Office of the Inspector General	18,671,000	(448,011)	1.518.058	8.162.229	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	3,823,240	20,445,323	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,136,458	15,015,567	8.40%
279	Full Visibility	Public Service Appeals Commission	2,741,737	46,588	212,215	1,094,776	7.74%
281	Full Visibility	Office of the Election Comptroller					7.98%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	3,154,632	74,438	251,666	1,363,350 10,852,415	8.01%
285	Cash Transfers	Authority of the Port of Ponce	25,195,000	-	2,018,096		
288		University of Puerto Rico Comprehensive Cancer Center	952,000	-	55,250	565,250	5.80%
288	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	37,639,181	-	7,529,468	14,052,713	20.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,716,955	-	54,667	1,330,333	3.18%
293	Cash Transfers		54,026,355	-	5,970,331	22,677,442	11.05%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59,466,000	-	4,831,613	25,644,713	8.13%
	Cash Transfers		8,834,955	(9,370)	670,014	4,150,130	7.58%
311	Cash Transfers	Puerto Rico Gaming Commission Refirement Reard of the Covernment of Rueste Rice	2,315,000	12,748	108,927	1,405,706	4.71%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	-	4,021,954	26,910,359	5.44%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	1,293,750	8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	66,927	430,401	16,967	14.48%

			FY24 2,926,855,000 BUDGET	FY24 2,810,041 ENC.	FY24 1,155,352,851 EXPENSES	FY24 1,144,506,358 BALANCE	FY24 39.47% % Expensed
		Special Appropriations - General Fund	DODGET	LINC.		DITERTICE	70 Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	4,313	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	145,623,099	-	-	145,623,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(937,084)	917,147	198,740	15.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3.200.000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,675,339,133	-	1,085,883,627	410,014,372	64.82%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	250	2,400	0.71%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	5,000,000	(94,000)	94,000	4,706,319	1.88%
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	2,805	54,400	9,096,750	0.54%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(6,454)	36,446	715,904	0.28%
71	Full Visibility - External FS	Department of Health	108,583,000	-	9,082,777	51,484,025	8.36%
78	Full Visibility	Department of Housing	3,243,000	-	-	1,846,002	0.00%
87	Full Visibility	Department of Recreation and Sports	610,000	36,593	13,275	321,232	2.18%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	3,269,125	5,303,535	23.03%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	52.801.367	-	-	8,235,327	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(86,093)	86,093	410,867	4.26%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	(119,814)	172,288	1,578,799	3.82%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	(726,329)	726,329	3,447,508	16.74%
137	Full Visibility	Department of Correction and Rehabilitation	19,805,000	4,740,417	948,083	8,428,000	4.79%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,230,000	-	-	1,230,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	125,000	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	215,990,269	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	28,900	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	41,149,444	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	256,163	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	3,387,183	8.12%
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	-	500,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	177,905	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	14,667,675	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	2,171,732	29,902,057	2.79%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	4,247,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	-	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

		Data extracted on rebruary 15, 2024					
			FY24	FY24	FY24	FY24	FY24
			12,739,879,000	40,711,296	1,783,653,543	7,075,466,301	14.00%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations	565621	21101		0,12,1102	/o Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	2,480,072	13,212,088	8.04%
2	Cash Transfers	PR House	43,565,100	-	5,434,324	16,630,546	12.47%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,888,190	20,910,906	8.08%
10	Partial Visibility - Payroll	The General Court of Justice	385,809,958	-	30,193,515	172,530,724	7.83%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,955,423	404,079	1,883,407	7,072,702	11.11%
16	Full Visibility	Office of Management and Budget	22,002,000	(31,155)	1,722,073	11,272,059	7.83%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	659,865,384	-	-	659,865,384	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(39,137)	1,568,226	658,336,295	6.07%
21	Full Visibility	Emergency and Disaster Management Bureau	8,569,000	238,714	487,855	16,720,869	5.69%
23	Full Visibility	Puerto Rico Department of State	15,358,000	(836,381)	1,877,114	4,744,806	12.22%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	269,920,650	-	10,501,382	168,127,683	3.89%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,762,302,533	-	1,087,204,826	1,270,885,744	39.36%
28	Full Visibility	State Elections Commission	61,563,612	73,414	2,437,624	44,403,790	3.96%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	210,600	1,484,047	6.64%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	364,923	655,447	4,221,023	7.36%
31	Full Visibility	General Services Administration	26,801,150	2,223,869	1,960,951	12,696,853	7.32%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,281	45,738	216,647	9.35%
37	Full Visibility	Civil Rights Commission	867,000	(13,976)	53,818	362,244	6.21%
38	Full Visibility	Puerto Rico Department of Justice	141,715,903	516,491	12,556,157	64,871,564	8.86%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	854,369,228	3,906,789	79,122,546	361,029,833	9.26%
41	Partial Visibility - Payroll	Special Investigation Bureau	4,658,000	14,122	415,153	1,428,937	8.91%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,224,752	19,752	8,542,418	12,012,814	13.30%
43	Full Visibility	Puerto Rico National Guard	17,882,243	1,955	3,678,793	5,378,526	20.57%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	100,036	19,392,607	109,189,091	7.88%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(483,003)	6,433,573	28,821,320	9.40%
50	Full Visibility	Department of Natural and Environmental Resources	124,308,148	1,059,256	18,394,197	54,889,310	14.80%
55	Full Visibility	Puerto Rico Department of Agriculture	39,256,272	210,738	2,302,024	12,726,223	5.86%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	156,738	264,740	1,462,500	7.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	90,414	193,549	1,479,013	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(12,408)	5,446,733	26,263,552	8.81%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	108,143	428,757	10.54%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	1,323,842	6,257,989	9.58%
71	Full Visibility - External FS	Department of Health	564,526,881	-	48,967,159	300,844,704	8.67%
78	Full Visibility	Department of Housing	33,357,000	49,175	2,920,681	15,843,364	8.76%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	146,591,937	1,546,672,848	5.56%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	2,825,238	7,059,628	15.23%
87 90	Full Visibility	Department of Recreation and Sports	34,661,110	2,997,044	2,537,212	11,956,990	7.32%
	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	-	6,227,811	60,066,007	5.54%
95 96	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	137,791,000	-	11,482,509	71,649,715	8.33% 4.00%
	Full Visibility	Office of the Women's Advocate	8,727,814	2,554,630	348,701	3,860,167	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	114,246 5,522,000	-	223,869	57,123 3,943,768	0.00%
108	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	212,916	1,221,688	7.75%
109	Cash Transfers	Department of Economic Development & Commerce	80,545,564	-	2,423,353	18,658,735	3.01%
119	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(79,387)	2,423,555 307,684	2,420,634	7.94%
120	Full Visibility	Secretariat of the Department of the Family	49,556,128	(165,957)	8,407,369	2,420,634 16,610,782	16.97%
122	Full Visibility	Family and Children Administration	205,721,312	(304,532)	14,478,016	107,561,487	7.04%
125	Full Visibility	Child Support Administration (ASUME)	17,100,740	(53,413)	1,138,495	7,267,130	6.66%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	1,021,218	2,661,564	9,880,949	10.39%
120	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	(124,233)	7,873,142	49,063,993	7.76%
127	Full Visibility	Department of Correction and Rehabilitation	418,119,317	25,980,853	49,967,967	143,059,068	11.95%
137	Full Visibility	Parole Board	3,011,000	23,980,853	233,613	1,366,333	7.76%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	- 22,014	233,015	1,095,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	123,351	100,749	2,307,087	2.99%
192	i un visionity	Enerry and neared reopie Advocate office	5,500,000	123,331	100,745	2,307,087	2.3370

			FY24 12,739,879,000 BUDGET	FY24 40,711,296 ENC.	FY24 1,783,653,543 EXPENSES	FY24 7,075,466,301 BALANCE	FY24 14.00% % Expensed
		General Fund Appropriations	_				
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
153	Full Visibility	Office for People with Disabilities	3,666,000	135,716	264,217	1,837,815	7.21%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,908,027	-	370,373	882,787	12.74%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	19,852,517	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	13,464,056	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	257,888	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	506,397,215	-	40,693,819	218,656,376	8.04%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	115,908	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	273,442,142	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	-	4,704,270	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	2,223,811	8,358,747	10.31%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	430,161	2,259,409	8.07%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	1,935,711	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	4,587,694	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	1,455,326	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	41,149,444	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	432,026	2,274,907	8.09%
220	Cash Transfers	Correctional Health	45,798,015	-	4,735,686	15,640,277	10.34%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	19,835,000	703,390	1,989,394	7,373,359	10.03%
222	Cash Transfers	Legislative Services	9,402,000	-	758,460	4,081,200	8.07%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	7,837,275	4.11%
225	Cash Transfers	Legislative Donations Studies	21,316,000	(27,953)	91,643	1,039,341	0.43%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	100,953	137,068	907,293	6.69%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	3,406,875	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,190,719	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	67,799	795,790	3,561,166	9.35%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	16,719,725	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,286,019	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,494	1,132,844	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	(448,011)	871,529	39,065,824	0.99%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,518,058	8,162,229	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	3,823,240	20,445,323	8.10%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,899,933	29,683,242	8.27%
279	Full Visibility	Public Service Appeals Commission	2,741,737	46,588	212,215	1,094,776	7.74%
281	Full Visibility	Office of the Election Comptroller	3,154,632	74,438	251,666	1,363,350	7.98%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	4,189,828	40,754,472	4.06%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	565,250	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	7,529,468	18,300,169	15.05%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	54,667	1,617,333	2.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,028,355	-	5,970,331	22,677,442	10.85%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	25,644,713	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,834,955	(9,370)	670,014	4,150,130	7.58%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	12,748	108,927	1,405,706	4.71%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	-	4,021,954	26,910,359	5.44%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	1,293,750	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	66,927	430,401	11,516,967	2.97%

		riscal real to bate					
		Figures for periods 1 through 7: July through January	FY24	FY24	FY24	FY24	FY24
			9,813,024,000	82,506,433	4,307,615,949	5,422,901,618	43.90%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	17,632,388	13,212,088	57.17%
2	Cash Transfers	PR House	43,555,100	-	26,928,867	16,626,233	61.83%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	27,237,094	20,910,906	56.57%
10	Partial Visibility - Payroll	The General Court of Justice	385,309,958	-	212,779,234	172,530,724	55.22%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	14,024	-	100.00%
15	Full Visibility	Office of the Governor	16,955,423	699,452	9,183,270	7,072,702	54.16%
16	Full Visibility	Office of Management and Budget	22,002,000	511,048	10,218,894	11,272,059	46.45%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	514,242,285	-	-	514,242,285	0.00%
18	Full Visibility	PR Planning Board	25,833,764	1,326,961	8,588,454	15,918,349	33.25%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	456,709	2,652,705	5,459,585	30.96%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23	Full Visibility	Puerto Rico Department of State	9,358,000	380,458	4,431,477	4,546,066	47.35%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	266,720,650	-	101,792,967	164,927,683	38.16%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,086,963,400	-	226,092,028	860,871,372	20.80%
28	Full Visibility	State Elections Commission	44,571,000	1,064,982	16,094,840	27,411,178	36.11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	1,685,374	1,484,047	53.18%
30 31	Full Visibility	Human Resources Management & Transformation	8,875,026	414,889	4,241,513	4,218,623	47.79%
31 34	Full Visibility Full Visibility	General Services Administration	26,801,150	3,248,812	10,855,486	12,696,853	40.50% 53.63%
34 37		Commission of Investigation, Processing and Appeals	489,000	10,081	262,272	216,647	
	Full Visibility	Civil Rights Commission	867,000	102,971	401,786	362,244	46.34% 52.94%
38 40	Full Visibility	Puerto Rico Department of Justice	141,667,903 849,369,228	1,847,745 9,357,849	74,996,595	64,823,564 356,323,514	56.95%
40 41	Partial Visibility - Operations Partial Visibility - Operations	Puerto Rico Police Bureau	4,658,000	9,357,849 102,881	483,687,865	1,428,937	67.11%
41 42	Partial Visibility - Operations	Special Investigations Bureau Puerto Rico Fire Department Bureau	4,658,000	54,719	3,126,182 52,157,219	12,012,814	81.21%
42	Full Visibility	Puerto Rico National Guard	17,882,243	16,833	12,486,884	5,378,526	69.83%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	194,212	136,656,697	109,189,091	55.54%
43	Full Visibility	Department of Transportation and Public Works	68,454,000	3,426,249	36,196,835	28,830,915	52.88%
50	Full Visibility	Department of Natural and Environmental Resources	114,168,148	6,318,897	62,056,690	45,792,561	54.36%
55	Full Visibility	Puerto Rico Department of Agriculture	26,356,272	357,192	13,988,761	12,010,318	53.08%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	179,571	1,919,088	1,462,500	53.89%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	98,643	1,346,343	1,479,013	46.04%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	2,265,688	33,316,376	26,263,552	53.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	193	597,050	428,757	58.19%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	50	7,563,961	6,257,989	54.72%
70	Cash Transfers	State Insurance Fund Corporation	-	-	-	-	
71	Full Visibility - External FS	Department of Health	455,943,881	-	206,583,202	249,360,679	45.31%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-		
78	Full Visibility	Department of Housing	30,114,000	53,357	16,063,281	13,997,362	53.34%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	1,090,997,294	1,546,672,848	41.36%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	11,490,737	7,059,628	61.94%
87	Full Visibility	Department of Recreation and Sports	34,051,110	3,311,011	19,104,342	11,635,758	56.10%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	50,781,972	60,066,007	45.81%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	123,596,000	-	57,249,820	66,346,180	46.32%
96	Full Visibility	Office of the Women's Advocate	8,727,814	2,887,938	1,979,708	3,860,167	22.68%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	114,246	-	57,123	57,123	50.00%
106	Full Visibility	Public Housing Administration	3,303,000	-	1,578,232	1,724,768	47.78%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	1,524,024	1,221,688	55.51%
117	Full Visibility	Act 70	-	-	-	-	
119	Cash Transfers	Department of Economic Development & Commerce	27,744,197	-	17,320,789	10,423,408	62.43%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	46,260	1,410,106	2,420,634	36.37%
122	Full Visibility	Secretariat of the Department of the Family	47,535,128	1,080	31,334,133	16,199,915	65.92%
123	Full Visibility	Family and Children Administration	205,721,312	1,537,026	96,622,799	107,561,487	46.97%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	568,184	6,335,224	5,688,332	50.31%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	1,507,781	14,218,270	9,880,949	55.52%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	3,039,345	48,471,170	45,616,485	49.90%

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		Figures for periods 1 through 7: July through January	FY24 9,813,024,000 BUDGET	FY24 82,506,433 ENC.	FY24 4,307,615,949 EXPENSES	FY24 5,422,901,618 BALANCE	FY24 43.90% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
		111					
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
133 137	Full Visibility	Administration of Natural Resources	-	-	-	-	E0 E20/
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	398,314,317	26,546,983	237,136,267	134,631,067	59.53%
138	Full Visibility	Parole Board	3,011,000	33,910	1,610,757	1,366,333	53.50%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	930,000	1,050		928,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	125,801	933,112	2,307,087	27.72%
153	Full Visibility	Office for People with Disabilities	2,436,000	280,227	1,547,958	607,815	63.55%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,059,869	4,323	1,297,759	757,787	63.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571		3,982,054	19,852,517	16.71%
162	Cash Transfers	Public Building Authority	32,101,225	-	18,637,169	13,464,056	58.06%
163	Cash Transfers	Puerto Rico Aqueducts and Sewers Authority	-	-		-	
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	71,559	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	340,113	257,888	56.88% 100.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	3,487,092 5,550,215	-	3,487,092 2,884,108	2,666,108	51.96%
176	Cash Transfers	Land Administration of Puerto Rico	5,550,215	-	2,004,100	2,000,108	51.90%
180	Cash Transfers	Tourism Company of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	138,092	115,908	54.37%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	382,777,858	273,442,142	58.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	1,370,730	4,704,270	22.56%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	12,088,153	8,329,847	59.20%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	3,071,776	2,259,409	57.62%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	2,450,989	1,935,711	55.87%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	5,895,982	4,587,694	56.24%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	72,987	-	100.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	- 3,376,000	-	- 1,920,674	- 1,455,326	56.89%
200	Cash Transfers	Contributions to the Municipalities	3,376,000	-	1,920,074	1,455,520	30.09%
208	Cash Transfers	Political Parties Contributions	-	-	-	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	2,729,782	2,018,744	57.49%
220	Cash Transfers	Correctional Health	45,798,015	1,390	30,156,347	15,640,277	65.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	774,187	11,687,454	7,373,359	58.92%
222	Cash Transfers	Legislative Services	1,548,000	-	853,984	694,016	55.17%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	26,621,171	7,837,275	77.26%
225	Cash Transfers	Legislative Donations Studies	1,316,000	39,417	737,242	539,341	56.02%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	137,794	1,004,227	907,293	49.00%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	4,493,125	3,406,875	56.88%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	0.210/
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1,313,000 7,908,000	- 642,224	122,281 3,882,515	1,190,719 3,383,261	9.31% 49.10%
241	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	042,224	2,004,275	16,719,725	10.70%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	842,963	10,286,019	7.57%
266	Cash Transfers	Office of Public Safety Affairs			-		
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	1,500,078	1,132,844	56.97%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	8,017,042	41,216,492	37,665,824	47.43%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	10,508,771	8,162,229	56.28%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	26,762,677	20,445,323	56.69%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	22,336,471	15,015,567	59.80%
279	Full Visibility	Public Service Appeals Commission	2,741,737	94,865	1,552,096	1,094,776	56.61%
281	Full Visibility	Office of the Election Comptroller	3,154,632	129,249	1,662,033	1,363,350	52.69%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	14,342,585	10,852,415	56.93% 40.63%
286	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	952,000 37,639,181	-	386,750 23,586,468	565,250 14,052,713	40.63%
288	Cash Transfers	Energy Commission	37,639,181	-	23,580,408	14,052,713	02.00%
289	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	- 1,716,955	-	386,622	1,330,333	22.52%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,026,355	-	31,348,913	22,677,442	58.03%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	33,821,288	25,644,713	56.88%
298	Cash Transfers	Public Service Regulatory Board	8,834,955	73,147	4,611,678	4,150,130	52.20%
303	Cash Transfers	Convention Center of District Authority	-	-	-	-	
310	Cash Transfers	Municipal Finance Corporation	-		-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	13,997	895,297	1,405,706	38.67%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	-	47,074,993	26,910,359	63.63%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	1,706,250	1,293,750	56.88%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	201,757	2,754,488	16,967	92.64%

		Figures for periods 1 through 7: July through January	FY24	FY24	FY24	FY24	FY24		
			2,926,855,000	10,022,139	1,917,949,602	998,883,259	65.53%		
		Cassial Associations - Cassad Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed		
		Special Appropriations - General Fund	Budeet		Total Funances	Ausilahla Balansa	0/ Europeed		
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed		
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total		
2	Cash Transfers	PR House	10,000	-	5,688	4,313	56.88%		
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	500,000	-	100.00%		
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	145,623,099	-	-	145,623,099	0.00%		
23	Full Visibility	Puerto Rico Department of State	6,000,000	696,377	5,104,883	198,740	85.08%		
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%		
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,675,339,133	-	1,265,324,761	410,014,372	75.53%		
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%		
30	Full Visibility	Human Resources Management & Transformation	35,000	-	32,600	2,400	93.14%		
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%		
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	199,681	94,000	4,706,319	1.88%		
49	Full Visibility	Department of Transportation and Public Works	-	-	9,595	(9,595)			
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	575,582	467,668	9,096,750	4.61%		
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	101,887	12,082,209	715,904	93.66%		
71	Full Visibility - External FS	Department of Health	108,583,000	-	57,098,975	51,484,025	52.59%		
78	Full Visibility	Department of Housing	3,243,000	1,396,998	-	1,846,002	0.00%		
87	Full Visibility	Department of Recreation and Sports	610,000	39,657	249,111	321,232	40.84%		
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	1,526,717	-	100.00%		
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	8,891,465	5,303,535	62.64%		
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%		
119	Cash Transfers	Department of Economic Development & Commerce	52,801,367	-	44,566,040	8,235,327	84.40%		
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	760,050	850,083	410,867	42.06%		
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	451,192	2,479,010	1,578,799	54.98%		
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	164,163	726,329	3,447,508	16.74%		
137	Full Visibility	Department of Correction and Rehabilitation	19,805,000	5,214,458	6,162,542	8,428,000	31.12%		
143	Full Visibility	Office of Protection and Defense for People with Disabilities	167,000	-	-	167,000	0.00%		
153	Full Visibility	Office for People with Disabilities	1,230,000	-	-	1,230,000	0.00%		
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	723,158	125,000	85.26%		
162	Cash Transfers	Public Building Authority	40,000,000	-	40,000,000	-	100.00%		
176	Cash Transfers	University of Puerto Rico	500,847,000	-	284,856,731	215,990,269	56.88%		
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	1,127,100	28,900	97.50%		
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	84,269,556	41,149,444	67.19%		
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	337,838	256,163	56.88%		
222	Cash Transfers	Legislative Services	7,854,000	-	4,466,817	3,387,183	56.87%		
225	Cash Transfers	Legislative Donations Studies	20,000,000	-	19,500,000	500,000	97.50%		
241	Full Visibility	Administration for Integral Development of Childhood	600,000	422,095	-	177,905	0.00%		
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%		
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	19,344,325	14,667,675	56.88%		
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	47,997,857	29,902,057	61.61%		
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	8,152,545	4,247,455	65.75%		
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%		
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	1,002,000		100.00%		
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	_,,	11,500,000	0.00%		
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		Figures for periods 1 through 7: July through January	FY24	FY24	FY24	FY24	FY24
			12,739,879,000	92,528,572.390	6,225,565,550	6,421,784,877	48.87%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	30,844,476	-	17,632,388	13,212,088	57.17%
2	Cash Transfers	PR House	43.565.100	-	26,934,554	16,630,546	61.83%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	27,237,094	20,910,906	56.57%
10	Partial Visibility - Payroll	The General Court of Justice	385,809,958	-	213,279,234	172,530,724	55.28%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	14,024	-	100.00%
15	Full Visibility	Office of the Governor	16,955,423	699,452	9,183,270	7,072,702	54.16%
16	Full Visibility	Office of Management and Budget	22,002,000	511,048	10,218,894	11,272,059	46.45%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	659,865,384	-	-	659,865,384	0.00%
18	Full Visibility	PR Planning Board	25,833,764	1,326,961	8,588,454	15,918,349	33.25%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	456,709	2,652,705	5,459,585	30.96%
23	Full Visibility	Puerto Rico Department of State	15,358,000	1,076,835	9,536,360	4,744,806	62.09%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	269,920,650	-	101,792,967	168,127,683	37.71%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2,762,302,533	-	1,491,416,789	1,270,885,744	53.99%
28	Full Visibility	State Elections Commission	61,563,612	1,064,982	16,094,840	44,403,790	26.14%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	1,685,374	1,484,047	53.18%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	414,889	4,274,113	4,221,023	47.97%
31	Full Visibility	General Services Administration	26,801,150	3,248,812	10,855,486	12,696,853	40.50%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	10,081	262,272	216,647	53.63%
37	Full Visibility	Civil Rights Commission	867,000	102,971	401,786	362,244	46.34%
38	Full Visibility	Puerto Rico Department of Justice	141,715,903	1,847,745	74,996,595	64,871,564	52.92%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	9,557,530	483,781,865	361,029,833	56.62%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	102,881	3,126,182	1,428,937	67.11%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	54,719	52,157,219	12,012,814	81.21%
43	Full Visibility	Puerto Rico National Guard	17,882,243	16,833	12,486,884	5,378,526	69.83%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	194,212	136,656,697	109,189,091	55.54%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	3,426,249	36,206,431	28,821,320	52.89%
50	Full Visibility	Department of Natural and Environmental Resources	124,308,148	6,894,479	62,524,358	54,889,310	50.30%
55	Full Visibility	Puerto Rico Department of Agriculture	39,256,272	459,079	26,070,970	12,726,223	66.41%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	179,571	1,919,088	1,462,500	53.89%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	98,643	1,346,343	1,479,013	46.04%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	2,265,688	33,316,376	26,263,552	53.87%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	193	597,050	428,757	58.19%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	50	7,563,961	6,257,989	54.72%
71	Full Visibility - External FS	Department of Health	564,526,881	-	263,682,177	300,844,704	46.71%
78 81	Full Visibility	Department of Housing	33,357,000	1,450,355	16,063,281	15,843,364	48.16%
81	Full Visibility - External FS	Department of Education	2,637,670,142	-	1,090,997,294	1,546,672,848	41.36%
82 87	Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	18,550,365	-	11,490,737	7,059,628	61.94%
90	Full Visibility	Medical Services Administration of Puerto Rico	34,661,110	3,350,667	19,353,453	11,956,990	55.84%
90	Cash Transfers	Mental Health and Drug Addiction Services Administration	112,374,696	-	52,308,689	60,066,007	46.55% 48.00%
96	Full Visibility - External FS	Office of the Women's Advocate	137,791,000	-	66,141,285	71,649,715	
105	Full Visibility Cash Transfers	Industrial Commission	8,727,814	2,887,938	1,979,708	3,860,167	22.68% 50.00%
105		Public Housing Administration	114,246	-	57,123	57,123	
108	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	5,522,000 2,745,712	-	1,578,232 1,524,024	3,943,768 1,221,688	28.58% 55.51%
109		Department of Economic Development & Commerce		-			
119	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	80,545,564	46,260	61,886,829	18,658,735	76.83% 36.37%
120		Secretariat of the Department of the Family	3,877,000	,	1,410,106	2,420,634	
122	Full Visibility Full Visibility	Family and Children Administration	49,556,128 205,721,312	761,130 1,537,026	32,184,216 96,622,799	16,610,782 107,561,487	64.94% 46.97%
123	Full Visibility	Child Support Administration (ASUME)	17,100,740	1,019,376	8,814,233	7,267,130	46.97% 51.54%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	1,507,781	8,814,233	9,880,949	55.52%
120	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	3,203,507	49,197,500	49,063,993	48.49%
127	r an visionity		101,403,000	3,203,307	-3,137,300		70.4270

		Figures for periods 1 through 7: July through January	FY24	FY24	FY24	FY24	FY24
			12,739,879,000	92,528,572.390	6,225,565,550	6,421,784,877	48.87%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,119,317	31,761,441	243,298,808	143,059,068	58.19%
139	Full Visibility	Parole Board	3,011,000	33,910	1,610,757	1,366,333	53.50%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,097,000	1,050	-	1,095,950	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	125,801	933,112	2,307,087	27.72%
153	Full Visibility	Office for People with Disabilities	3,666,000	280,227	1,547,958	1,837,815	42.22%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,908,027	4,323	2,020,917	882,787	69.49%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	3,982,054	19,852,517	16.71%
162	Cash Transfers	Public Building Authority	72,101,225	-	58,637,169	13,464,056	81.33%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	71,559	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	340,113	257,888	56.88%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	3,487,092	-	100.00%
176	Cash Transfers	University of Puerto Rico	506,397,215	-	287,740,839	218,656,376	56.82%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	138,092	115,908	54.37%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	382,777,858	273,442,142	58.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000	-	1,370,730	4,704,270	22.56%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	13,215,253	8,358,747	61.26%
191	Cash Transfers	Musical Arts Corporation	5,331,185	-	3,071,776	2,259,409	57.62%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	2,450,989	1,935,711	55.87%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	5,895,982	4,587,694	56.24%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	72,987	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	1,920,674	1,455,326	56.89%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	84,269,556	41,149,444	67.19%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	3,067,619	2,274,907	57.42%
220	Cash Transfers	Correctional Health	45,798,015	1,390	30,156,347	15,640,277	65.85%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	774,187	11,687,454	7,373,359	58.92%
222	Cash Transfers	Legislative Services	9,402,000	-	5,320,800	4,081,200	56.59%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	26,621,171	7,837,275	77.26%
225	Cash Transfers	Legislative Donations Studies	21,316,000	39,417	20,237,242	1,039,341	94.94%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	137,794	1,004,227	907,293	49.00%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	4,493,125	3,406,875	56.88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	122,281	1,190,719	9.31%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	1,064,319	3,882,515	3,561,166	45.63%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	2,004,275	16,719,725	10.70%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	842,963	10,286,019	7.57%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	1,500,078	1,132,844	56.97%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	8,017,042	41,216,492	39,065,824	46.68%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	10,508,771	8,162,229	56.28%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	47,208,000	-	26,762,677	20,445,323	56.69%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	41,680,796	29,683,242	58.41%
279	Full Visibility	Public Service Appeals Commission	2,741,737	94,865	1,552,096	1,094,776	56.61%
281	Full Visibility	Office of the Election Comptroller	3,154,632	129,249	1,662,033	1,363,350	52.69%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	62,340,442	40,754,472	60.47%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	386,750	565,250	40.63%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	31,739,012	18,300,169	63.43%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	386,622	1,617,333	19.29%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,028,355	-	32,350,913	22,677,442	58.79%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	33,821,288	25,644,713	56.88%
298	Cash Transfers	Public Service Regulatory Board	8,834,955	73,147	4,611,678	4,150,130	52.20%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	13,997	895,297	1,405,706	38.67%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73,985,352	-	47,074,993	26,910,359	63.63%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	1,706,250	1,293,750	56.88%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	201,757	2,754,488	11,516,967	19.03%