# GOVERNMENT OF PUERTO RICO

Department of the Treasury

# Requirement 2 (A)

FY2024: Recorded General Fund Expenditures per the Puerto Rico Integrated Financial Accounting System 'PRIFAS'

Figures for periods 1 through 10: July through April

Data extracted on May 13, 2024

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## Disclaimers

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## Additional Disclaimers

#### All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2024.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports s for periods 1 through 10: July through April
- Recorded Expenditures figures, are not considered final FY24 expenditures, and exclude FY24 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System. Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and colored cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and colored cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

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## Recorded General Fund Expenditures Summary

as of May 13, 2024

		FY24 BUDGET			YEAR TO DATE	
PRIFAS	ORIGINAL	ADJUSTMENTS <sup>1</sup>	AMENDED	ENCUMBRANCES	EXPENSES	OPEN BALANCE
Joint Resolution - Code 111	\$ 9,813,024,000	\$ O	\$ 9,813,024,000	\$ 102,719,322	\$ 6,322,161,224	\$ 3,388,143,454
Special Appropriations - Code 141	2,926,855,000	353,000,000	3,279,855,000	24,425,714	2,287,183,733	968,245,553
General Fund	\$ 12,739,879,000	\$ 353,000,000	\$ 13,092,879,000	\$ 127,145,036	\$ 8,609,344,957	\$ 4,356,389,007

1. Includes an appropriation of \$353 million to fund settlement agreement between the Puerto Rico Ports Auhtority (PRPA) and the Puerto Rico Government Development Bank Debt Recovery Authority (DRA) and to set aside funds for other transportations infrastructure needs as per FOMB letter dated February 2, 2024.

#### PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for periods 1 through 10: July through April

	Figures for periods 1 through 10: July through April	PRIFAS - As initially	r programmed		FY24 - General Fund	Transfers		PRIFAS - As extracted on May 13, 2024		
		9,813,024,000	2,926,855,000	12,739,879,000	0	353,000,000	353,000,000	9,813,024,000	3,279,855,000	13,092,879,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
1	PR Senate	27,080,000		27,080,000	4,533,476	-	4,533,476	31,613,476		31,613,476
2	PR House	35,537,000	10,000	35,547,000	8,787,100	-	8,787,100	44,324,100	10,000	44,334,100
8	Office of the Comptroller	41,472,000		41,472,000	6,676,000		6,676,000	48,148,000	· · · ·	48,148,000
10	The General Court of Justice	291,903,000	500,000	292,403,000	93,723,758		93,723,758	385,626,758	500,000	386,126,758
15	Office of the Governor	14,504,000		14,504,000	2,482,379		2,482,379	16,986,379	· · · ·	16,986,379
16	Office of Management and Budget	15,338,000	-	15,338,000	6,664,000		6,664,000	22,002,000	· · ·	22,002,000
17	Custody of the Office of Management and Budget	704,513,000	203,821,000	908,334,000	(280,325,608)	(48,108,901)	(328,434,509)	424,187,392	155,712,099	579,899,491
18	PR Planning Board	20,691,000	-	20,691,000	5,142,764		5,142,764	25,833,764	· · · ·	25,833,764
21	Emergency and Disaster Management Bureau	8,569,000	-	8,569,000	-		-	8,569,000	· · · ·	8,569,000
23	Puerto Rico Department of State	7,046,000	6,000,000	13,046,000	2,312,000	-	2,312,000	9,358,000	6,000,000	15,358,000
24	Puerto Rico Department of Treasury	169,177,000	3,200,000	172,377,000	134,780,490		134,780,490	303,957,490	3,200,000	307,157,490
25	Custody of the Department of the Treasury	3,155,599,000	1,721,668,000	4,877,267,000	(2,065,302,759)	268,712,802	(1,796,589,957)	1,090,296,241	1,990,380,802	3,080,677,043
28	State Elections Commission	40,389,000	-	40,389,000	4,182,000	16,992,612	21,174,612	44,571,000	16,992,612	61,563,612
29	Puerto Rico Federal Affairs Administration	2,622,000	-	2,622,000	547,421		547,421	3,169,421		3,169,421
30	Human Resources Management & Transformation	3,583,000	35,000	3,618,000	5,292,026	-	5,292,026	8,875,026	35,000	8,910,026
31	General Services Administration	21,307,000	-	21,307,000	5,494,150	-	5,494,150	26,801,150		26,801,150
34	Commission of Investigation, Processing and Appeals	392,000		392,000	97,000		97,000	489,000		489,000
37	Civil Rights Commission	795,000		795,000	72,000		72,000	867,000		867,000
38	Puerto Rico Department of Justice	111,178,000	48,000	111,226,000	30,550,031		30,550,031	141,728,031	48,000	141,776,031
40	Puerto Rico Police Bureau	847,423,000	5,000,000	852,423,000	1,946,228		1,946,228	849,369,228	5,000,000	854,369,228
41	Special Investigations Bureau	4,658,000	-	4,658,000	-		-	4,658,000	-	4,658,000
42	Puerto Rico Fire Department Bureau	63,095,000		63,095,000	1,129,752		1,129,752	64,224,752		64,224,752
43	Puerto Rico National Guard	11,183,000		11,183,000	7,222,653		7,222,653	18,405,653		18,405,653
45	Department of Public Safety	28,730,000		28,730,000	217,310,000		217,310,000	246,040,000		246,040,000
49	Department of Transportation and Public Works	48,988,000		48,988,000	19,466,000		19,466,000	68,454,000		68,454,000
50	Department of Natural and Environmental Resources	72,826,000	10,140,000	82,966,000	49,902,505		49,902,505	122,728,505	10,140,000	132,868,505
55	Puerto Rico Department of Agriculture	13,803,000	12,900,000	26,703,000	13,200,193		13,200,193	27,003,193	12,900,000	39,903,193
60	Office of the Citizen's Ombudsman	2,957,000	12,500,000	2,957,000	604,159		604,159	3,561,159	12,500,000	3,561,159
62	Cooperative Development Commission of Puerto Rico	1,981,000	_	1,981,000	943,000		943,000	2,924,000		2,924,000
67	Puerto Rico Department of Labor and Human Resources	15,198,000		15,198,000	46,647,616		46,647,616	61,845,616		61,845,616
68	Puerto Rico Labor Relations Board	713,000		713,000	313,000		313,000	1,026,000		1,026,000
69	Puerto Rico Department of Consumer Affairs	8,713,000		8,713,000	5,109,000		5,109,000	13,822,000		13,822,000
71	Department of Health	347,638,000	108,583,000	456,221,000	131,547,282		131,547,282	479,185,282	108,583,000	587,768,282
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78	Department of Housing	15,943,000	3,243,000	19,186,000	14,171,000		14,171,000	30,114,000	3,243,000	33,357,000
81	Department of Education	1,493,929,000 14,561,000	-	1,493,929,000	1,133,741,142		1,133,741,142	2,627,670,142 18,550,365		2,627,670,142
82	Institute of Puerto Rican Culture		-	14,561,000	3,989,365	-	3,989,365			18,550,365
87	Department of Recreation and Sports	23,660,000	610,000	24,270,000	10,391,110	250,000	10,641,110	34,051,110	860,000	34,911,110
90	Medical Services Administration of Puerto Rico	80,168,000	-	80,168,000	30,679,979	1,526,717	32,206,696	110,847,979	1,526,717	112,374,696
95	Mental Health and Drug Addiction Services Administration	84,616,000	14,195,000	98,811,000	43,321,000		43,321,000	127,937,000	14,195,000	142,132,000
96	Office of the Women's Advocate	4,760,000	-	4,760,000	3,859,751		3,859,751	8,619,751		8,619,751
106	Public Housing Administration	572,000	2,219,000	2,791,000	2,731,000		2,731,000	3,303,000	2,219,000	5,522,000
109	Puerto Rico School of Plastic Arts	2,276,000		2,276,000	469,712		469,712	2,745,712		2,745,712
117	Act 70	-	-		-	-	-	-		-
119	Department of Economic Development & Commerce	18,627,000	-	18,627,000	15,784,356	77,787,198	93,571,554	34,411,356	77,787,198	112,198,554
120	Veteran's Advocate Office of Puerto Rico	3,664,000	-	3,664,000	213,000	-	213,000	3,877,000	-	3,877,000
122	Secretariat of the Department of the Family	29,029,000	2,021,000	31,050,000	18,756,128		18,756,128	47,785,128	2,021,000	49,806,128
123	Family and Children Administration	189,390,000	-	189,390,000	16,331,312	-	16,331,312	205,721,312		205,721,312
124	Child Support Administration (ASUME)	9,538,000	4,509,000	14,047,000	3,053,740	-	3,053,740	12,591,740	4,509,000	17,100,740
126	Vocational Rehabilitation Administration	15,142,000	-	15,142,000	10,465,000	-	10,465,000	25,607,000	-	25,607,000
127	Administration for Socioeconomic Development of the Family	62,537,000	4,338,000	66,875,000	34,590,000	-	34,590,000	97,127,000	4,338,000	101,465,000

#### PRIFAS 7.5 - Budgetary Transfers in PRIFAS

Figures for periods 1 through 10: July through April

	Figures for periods 1 through 10: July through April	PRIFAS - As initially	y programmed		FY24 - General Fund	Transfers	F	PRIFAS - As extracted on May 13, 2024		
		9,813,024,000	2,926,855,000	12,739,879,000	0	353,000,000	353,000,000	9,813,024,000	3,279,855,000	13,092,879,000
Code	Entity	111	141	GF	111	141	GF	111	141	GF
133	Adm de Recursos Naturales	-	-	-	-	-	-	-		-
137	Department of Correction and Rehabilitation	341,943,000	19,805,000	361,748,000	56,371,317	800,000	57,171,317	398,314,317	20,605,000	418,919,317
139	Parole Board	2,546,000	-	2,546,000	465,000	-	465,000	3,011,000	· · ·	3,011,000
143	Ofic Protec y Defensa Pers Imp	869,000	167,000	1,036,000	61,000	-	61,000	930,000	167,000	1,097,000
152	Elderly and Retired People Advocate Office	2,992,000	-	2,992,000	374,000	-	374,000	3,366,000	· · ·	3,366,000
153	Office for People with Disabilities	2,024,000	1,230,000	3,254,000	412,000	83,500	495,500	2,436,000	1,313,500	3,749,500
155	State Historic Preservation Office of Puerto Rico	1,779,000	125,000	1,904,000	616,510	723,158	1,339,668	2,395,510	848,158	3,243,668
161	Puerto Rico Infrastructure Financing Authority	2,079,000	-	2,079,000	21,755,571	-	21,755,571	23,834,571	· · ·	23,834,571
162	Public Building Authority	31,221,000	40,000,000	71,221,000	880,225		880,225	32,101,225	40,000,000	72,101,225
167	Integral Development of the "Península de Cantera"	598,000	-	598,000	-		-	598,000	-	598,000
176	University of Puerto Rico	-	500,847,000	500,847,000	13,772,585		13,772,585	13,772,585	500,847,000	514,619,585
186	Culebra Conservation and Development Authority	235,000	-	235,000	19,000	-	19,000	254,000		254,000
187	Puerto Rico Health Insurance Administration	655,821,000	-	655,821,000	399,000		399,000	656,220,000		656,220,000
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,075,000		6,075,000	488,863		488,863	6,563,863		6,563,863
189	Forensic Science Bureau	16,797,000	1,156,000	17,953,000	3,621,000		3,621,000	20,418,000	1,156,000	21,574,000
191	Musical Arts Corporation	4,859,000		4,859,000	553,795	2,000,000	2,553,795	5,412,795	2,000,000	7,412,795
192	Fine Arts Center Corporation	3,867,000		3,867,000	519,700		519,700	4,386,700	-	4,386,700
193	Office of Government Ethics	9,615,000		9,615,000	868,676		868,676	10,483,676		10,483,676
200	Special Independent Prosecutor's Panel	3,341,000		3,341,000	35,000		35,000	3,376,000		3,376,000
208	Contributions to the Municipalities	-	95,419,000	95,419,000	-	30,000,000	30,000,000	-	125,419,000	125,419,000
215	Puerto Rico Conservatory of Music Corporation	4,211,000	594,000	4,805,000	537,526	-	537,526	4,748,526	594,000	5,342,526
220	Correctional Health	41,899,000	· · · ·	41,899,000	3,899,015		3,899,015	45,798,015		45,798,015
221	Medical Emergency Corps Bureau	19,835,000		19,835,000	-		-	19,835,000		19,835,000
222	Legislative Services	603,000	7,854,000	8,457,000	945,000		945,000	1,548,000	7,854,000	9,402,000
223	Capitol Building Legislature	31,674,000	-	31,674,000	2,784,446		2,784,446	34,458,446	-	34,458,446
225	Legislative Donations Studies	1,316,000	20,000,000	21,316,000	_, ,,	(250,000)	(250,000)	1,316,000	19,750,000	21,066,000
231	Office for the Patient's Advocate	1,843,000		1,843,000	206,314		206,314	2,049,314		2,049,314
235	Puerto Rico Housing Finance Corporation	7,900,000		7,900,000				7,900,000		7,900,000
238	Ponce Authority (Authority Of The Port Of The Americas)	215,000		215,000	1,098,000		1,098,000	1,313,000		1,313,000
241	Administration for Integral Development of Childhood	4,750,000	600,000	5,350,000	3,158,000		3,158,000	7,908,000	600,000	8,508,000
264	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	18,724,000	-		3,130,000	18,724,000	-	18,724,000
265	Roosevelt Roads Authority	10,927,000		10,927,000	201,982		201,982	11,128,982		11,128,982
268	Puerto Rico Institute of Statistics	2,627,000		2,627,000	5,922		5,922	2,632,922		2,632,922
200	Puerto Rico Technology and Innovation Services	86,869,000	1,400,000	88,269,000	30,358		30,358	86,899,358	1,400,000	88,299,358
271	Office of the Inspector General	18,616,000	1,400,000	18,616,000	55,000		55,000	18,671,000	1,400,000	18,671,000
272		50,645,000		50,645,000	(6,976,840)		(6,976,840)	43,668,160		43,668,160
276	Puerto Rico Public Private Partnership Authority		-			-			-	71,364,038
277	Agricultural Enterprises Development Administration	27,855,000 2,574,000	34,012,000	61,867,000	9,497,038		9,497,038	37,352,038	34,012,000	2.741.737
	Public Service Appeals Commission		-	2,574,000	167,737	-	167,737	2,741,737		, , -
281	Office of the Election Comptroller	3,091,000	-	3,091,000	63,632	-	63,632	3,154,632	-	3,154,632
285	Puerto Rico Integrated Transit Authority	11,579,000	76,419,000	87,998,000	13,616,000	1,480,914	15,096,914	25,195,000	77,899,914	103,094,914
286	Authority of the Port of Ponce	680,000	-	680,000	272,000		272,000	952,000	-	952,000
288	University of Puerto Rico Comprehensive Cancer Center	21,861,000	12,400,000	34,261,000	15,778,181		15,778,181	37,639,181	12,400,000	50,039,181
293	Center for Diabetes Research, Education, and Medical Services	656,000	287,000	943,000	1,060,955	-	1,060,955	1,716,955	287,000	2,003,955
295	Fiscal Agency & Financial Advisory Authority	51,993,000	-	51,993,000	2,160,355	1,002,000	3,162,355	54,153,355	1,002,000	55,155,355
297	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	59,466,000	-	-	-	59,466,000	-	59,466,000
298	Public Service Regulatory Board	3,529,000	-	3,529,000	5,359,120	-	5,359,120	8,888,120	-	8,888,120
311	Puerto Rico Gaming Commission	1,362,000	-	1,362,000	953,000	-	953,000	2,315,000		2,315,000
312	Retirement Board of the Government of Puerto Rico	45,166,000	-	45,166,000	36,467,686	-	36,467,686	81,633,686		81,633,686
317	Congressional Budget Office	3,000,000	-	3,000,000	-	-	-	3,000,000	-	3,000,000
329	Office of Socioeconomic Development	2,884,000	11,500,000	14,384,000	89,212	-	89,212	2,973,212	11,500,000	14,473,212

			FY24 9,813,024,000 BUDGET	FY24 18,811,203 ENC.	FY24 589,540,005 EXPENSES	FY24 9,204,672,793 BALANCE	FY24 6.01% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	TOTAL	2,523,014	29,090,462	7.98%
2	Cash Transfers	PR House	44,324,100	_	3,152,175	41,171,925	7.11%
8	Cash Transfers	Office of the Comptroller	48,148,000	_	3,892,672	44,255,328	8.08%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	22,123,283	363,503,475	5.74%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,986,379	566,215	1,664,374	14,755,789	9.80%
16	Full Visibility	Office of Management and Budget	22,002,000	7,338	1,416,526	20,578,136	6.44%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	-	-	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	63,883	1,437,187	24,332,694	5.56%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	350,931	415,977	7,802,091	4.85%
23	Full Visibility	Puerto Rico Department of State	9,358,000	46,852	756,065	8,555,083	8.08%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	11,069,203	292,888,287	3.64%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	24,459,560	1,065,836,681	2.24%
28	Full Visibility	State Elections Commission	44,571,000	-	3,170,894	41,400,106	7.11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	305,635	2,863,786	9.64%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	436,059	630,721	7,808,246	7.11%
31	Full Visibility	General Services Administration	26,801,150	293,010	922,886	25,585,254	3.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,827	35,239	451,935	7.21%
37	Full Visibility	Civil Rights Commission	867,000	164,098	50,728	652,174	5.85%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	551,493	11,837,804	129,338,733	8.35%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	7,530,620	67,732,039	774,106,568	7.97%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	11,963	439,989	4,206,048	9.45%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	9,820	7,398,600	56,816,332	11.52%
43	Full Visibility	Puerto Rico National Guard	18,405,653	38,517	1,278,133	17,089,003	6.94%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	114,436	20,195,367	225,730,197	8.21%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	-	5,993,186	62,460,814	8.76%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	139,750	8,880,613	113,708,142	7.24%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	-	2,274,056	24,729,137	8.42%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	120,170	272,567	3,168,422	7.65%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	1,598	185,119	2,737,283	6.33%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	-	4,848,089	56,997,527	7.84%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	1,026,000	-	92,966	933,034	9.06%
71	Full Visibility	Department of Health	13,822,000	-	1,379,129	12,442,871	9.98%
71	Full Visibility - External FS Full Visibility	Department of Housing	479,185,282 30,114,000	-	22,664,357 2,755,452	456,520,925 27,358,548	4.73% 9.15%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	2,755,452 161,792,189	2,465,877,953	9.15% 6.16%
82	Full Visibility	Institute of Puerto Rican Culture	2,627,670,142 18,550,365	-	2,409,150	2,465,877,953	12.99%
87	Full Visibility	Department of Recreation and Sports	34,051,110	58,235	4,168,041	29,824,834	12.24%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110.847.979	50,255	5,945,765	104,902,214	5.36%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	127,937,000	_	4,735,245	123,201,755	3.70%
96	Full Visibility	Office of the Women's Advocate	8,619,751	854,044	96,730	7,668,977	1.12%
105	Cash Transfers	Industrial Commission	114,246		-	114,246	0.00%
106	Full Visibility	Public Housing Administration	3,303,000	-	231,206	3,071,794	7.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	214,187	2,531,525	7.80%
119	Cash Transfers	Department of Economic Development & Commerce	34,411,356	-	2,472,014	31,939,342	7.18%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	47,469	41,608	3,787,923	1.07%
122	Full Visibility	Secretariat of the Department of the Family	47,785,128	-	8,300,621	39,484,507	17.37%
123	Full Visibility	Family and Children Administration	205,721,312	5,450	6,505,194	199,210,668	3.16%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	115,767	901,961	11,574,012	7.16%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	695	1,215,496	24,390,809	4.75%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	54,606	5,979,095	91,093,299	6.16%

			FY24 9,813,024,000 BUDGET	FY24 18,811,203 ENC.	FY24 589,540,005 EXPENSES	FY24 9,204,672,793 BALANCE	FY24 6.01% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	3,114,222	45,945,683	349,254,412	11.54%
139	Full Visibility	Parole Board	3,011,000	14,449	193,885	2,802,666	6.44%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	930,000	-	12,726	917,274	1.37%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	-	86,823	3,279,177	2.58%
153	Full Visibility	Office for People with Disabilities	2,436,000	4,950	211,861	2,219,189	8.70%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,395,510	-	333,467	2,062,043	13.92%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,653,307	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	29,564,519	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	549,413	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	13,772,585	-	-	13,772,585	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,694	234,306	7.75%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,739	601,537,261	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	6,563,863	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,527,939	18,890,061	7.48%
191	Cash Transfers	Musical Arts Corporation	5,412,795	-	431,058	4,981,737	7.96%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,746	4,040,954	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	831,447	9,652,229	7.93%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,439	3,101,561	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	386,344	4,362,182	8.14%
220	Cash Transfers	Correctional Health	45,798,015	-	6,888,289	38,909,726	15.04%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	80,407	1,413,695	18,340,899	7.13%
222	Cash Transfers	Legislative Services	1,548,000	-	125,769	1,422,231	8.12%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,417,135	33,041,311	4.11%
225	Cash Transfers	Legislative Donations Studies	1,316,000	-	100,056	1,215,944	7.60%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	45,744	125,933	1,877,638	6.15%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	7,258,125	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,295,531	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	-	666,133	7,241,867	8.42%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	18,437,675	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	11,037,413	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	2,419,478	8.11%
271 272	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	86,899,358	3,890,976	278,110	82,730,271	0.32%
272	Cash Transfers		18,671,000	-	1,498,452	17,172,548	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	43,668,160	-	4,114,906	39,553,254	9.42%
277	Cash Transfers	Public Service Appeals Commission	37,352,038	-	3,199,425	34,152,613	8.57%
279	Full Visibility	Office of the Election Comptroller	2,741,737	5,627	179,780	2,556,330	6.56%
281	Full Visibility	Puerto Rico Integrated Transit Authority	3,154,632	67,973	203,308	2,883,351	6.44%
285	Cash Transfers Cash Transfers	Authority of the Port of Ponce	25,195,000 952,000	-	2,088,034	23,106,966	8.29% 5.80%
288		University of Puerto Rico Comprehensive Cancer Center	,	-	55,250	896,750	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	37,639,181	-	1,821,750	35,817,431	4.84%
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,716,955 54,153,355	-	53,300 4,231,166	1,663,655 49,922,189	3.10% 7.81%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico		-			8.13%
298	Cash Transfers	Public Service Regulatory Board	59,466,000 8,888,120	1,116	4,831,613 699,913	54,634,388 8,187,090	7.87%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	1,110	182,908	2,132,090	7.90%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,315,000 81,633,686	-	4,135,457	2,132,092 77,498,229	7.90% 5.07%
312	Cash Transfers	Congressional Budget Office	3,000,000	-	4,135,457 243,750	2,756,250	8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	- 891	422,674	2,756,250 2,549,647	8.13%
525			2,373,212	051	422,074	2,343,047	17.22/0

			FY24 3,279,855,000 BUDGET	FY24 628,229 ENC.	FY24 132,702,460 EXPENSES	FY24 3,146,524,311 BALANCE	FY24 4.05% % Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code		Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	-	10,000	0.00%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	500,000	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	355,667	-	5,644,333	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	22,577,062	1,967,803,740	1.13%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	35,000	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	5,000,000	0.00%
49	Full Visibility	Department of Transportation and Public Works	-	-	9,595	(9,595)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	-	-	10,140,000	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	41,106	11,012	12,847,882	0.09%
71	Full Visibility - External FS	Department of Health	108,583,000	-	110,794	108,472,206	0.10%
78	Full Visibility	Department of Housing	3,243,000	-	-	3,243,000	0.00%
87	Full Visibility	Department of Recreation and Sports	860,000	-	-	860,000	0.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	1,526,717	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	203,655	13,991,345	1.43%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	-	77,787,198	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	-	-	2,021,000	0.00%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	231,456	-	4,277,544	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	-	-	4,338,000	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	-	474,042	20,130,958	2.30%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-	1,313,500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	848,158	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	40,000,000	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	460,153,181	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	1,156,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-	2,000,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	117,666,206	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	545,738	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,950	7,215,050	8.14%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	19,500,000	250,000	98.73%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	600,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	31,248,525	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	37,919,000	39,980,914	48.68%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	12,400,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

			FY24 13,092,879,000 BUDGET	FY24 19,439,432 ENC.	FY24 722,242,465 EXPENSES	FY24 12,351,197,103 BALANCE	FY24 5.52% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476		2,523,014	29,090,462	7.98%
2	Cash Transfers	PR House	44,334,100	-	3,152,175	41,181,925	7.11%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,892,672	44,255,328	8.08%
10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	22,123,283	364,003,475	5.73%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-		14,024	0.00%
15	Full Visibility	Office of the Governor	16,986,379	566,215	1,664,374	14,755,789	9.80%
16	Full Visibility	Office of Management and Budget	22,002,000	7,338	1,416,526	20,578,136	6.44%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	-	-	579,899,491	0.00%
18	Full Visibility	PR Planning Board	25,833,764	63,883	1,437,187	24,332,694	5.56%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	350,931	415,977	7,802,091	4.85%
23	Full Visibility	Puerto Rico Department of State	15,358,000	402,520	756,065	14,199,416	4.92%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,157,490	-	11,069,203	296,088,287	3.60%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,080,677,043	-	47,036,622	3,033,640,421	1.53%
28	Full Visibility	State Elections Commission	61,563,612	-	3,170,894	58,392,718	5.15%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	305,635	2,863,786	9.64%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	436,059	630,721	7,843,246	7.08%
31	Full Visibility	General Services Administration	26,801,150	293,010	922,886	25,585,254	3.44%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,827	35,239	451,935	7.21%
37	Full Visibility	Civil Rights Commission	867,000	164,098	50,728	652,174	5.85%
38	Full Visibility	Puerto Rico Department of Justice	141,776,031	551,493	11,837,804	129,386,733	8.35%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	7,530,620	67,732,039	779,106,568	7.93%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	11,963	439,989	4,206,048	9.45%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	9,820	7,398,600	56,816,332	11.52%
43	Full Visibility	Puerto Rico National Guard	18,405,653	38,517	1,278,133	17,089,003	6.94%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	114,436	20,195,367	225,730,197	8.21%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	-	6,002,782	62,451,218	8.77%
50	Full Visibility	Department of Natural and Environmental Resources	132,868,505	139,750	8,880,613	123,848,142	6.68%
55	Full Visibility	Puerto Rico Department of Agriculture	39,903,193	41,106	2,285,068	37,577,019	5.73%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	120,170	272,567	3,168,422	7.65%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	1,598	185,119	2,737,283	6.33%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	-	4,848,089	56,997,527	7.84%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	92,966	933,034	9.06%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	1,379,129	12,442,871	9.98%
71	Full Visibility - External FS	Department of Health	587,768,282	-	22,775,151	564,993,131	3.87%
78	Full Visibility	Department of Housing	33,357,000	-	2,755,452	30,601,548	8.26%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	161,792,189	2,465,877,953	6.16%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	2,409,150	16,141,215	12.99%
87	Full Visibility	Department of Recreation and Sports	34,911,110	58,235	4,168,041	30,684,834	11.94%
90 95	Cash Transfers	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	112,374,696	-	5,945,765	106,428,931	5.29%
	Full Visibility - External FS	0	142,132,000	-	4,938,900	137,193,100	3.47%
96 105	Full Visibility	Office of the Women's Advocate Industrial Commission	8,619,751	854,044	96,730	7,668,977	1.12%
105	Cash Transfers	Public Housing Administration	114,246	-	-	114,246	0.00%
108	Full Visibility Cash Transfers	Public Rousing Administration Puerto Rico School of Plastic Arts	5,522,000 2,745,712	-	231,206 214,187	5,290,794 2,531,525	4.19% 7.80%
105	Cash Transfers	Department of Economic Development & Commerce		-			
119	Full Visibility	Veteran's Advocate Office of Puerto Rico	112,198,554 3,877,000	47,469	2,472,014 41,608	109,726,540 3,787,923	2.20%
120	Full Visibility	Secretariat of the Department of the Family	49,806,128	47,409	8,300,621	3,787,923 41,505,507	16.67%
122	Full Visibility	Family and Children Administration	205,721,312	- 5,450	6,505,194	199,210,668	3.16%
123	Full Visibility	Child Support Administration (ASUME)	205,721,312 17,100,740	5,450 347,223	6,505,194 901,961	15,851,556	5.27%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	695	1,215,496	24,390,809	4.75%
120	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	54,606	5,979,095	24,390,809 95,431,299	4.75% 5.89%
		· · · · · · · · · · · · · · · · · · ·	101,+03,000	54,000	3,373,033	55,451,255	5.6576

			FY24 13,092,879,000 BUDGET	FY24 19,439,432 ENC.	FY24 722,242,465 EXPENSES	FY24 12,351,197,103 BALANCE	FY24 5.52% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,919,317	3,114,222	46,419,724	369,385,370	11.08%
139	Full Visibility	Parole Board	3,011,000	14,449	193,885	2,802,666	6.44%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,097,000	-	12,726	1,084,274	1.16%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	-	86,823	3,279,177	2.58%
153	Full Visibility	Office for People with Disabilities	3,749,500	4,950	211,861	3,532,689	5.65%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	-	333,467	2,910,201	10.28%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,653,307	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	69,564,519	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71.559	-	-	71.559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	549,413	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	514,619,585	-	40,693,819	473,925,767	7.91%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,694	234,306	7.75%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,739	601,537,261	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	6,563,863	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,527,939	20,046,061	7.08%
191	Cash Transfers	Musical Arts Corporation	7,412,795	-	431,058	6,981,737	5.82%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,746	4,040,954	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	831,447	9,652,229	7.93%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,439	3,101,561	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	117,666,206	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	434,606	4,907,920	8.13%
220	Cash Transfers	Correctional Health	45,798,015	-	6,888,289	38,909,726	15.04%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	80,407	1,413,695	18,340,899	7.13%
222	Cash Transfers	Legislative Services	9,402,000	-	764,719	8,637,281	8.13%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,417,135	33,041,311	4.11%
225	Cash Transfers	Legislative Donations Studies	21,066,000	-	19,600,056	1,465,944	93.04%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	45,744	125,933	1,877,638	6.15%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	7,258,125	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,295,531	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	-	666,133	7,841,867	7.83%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	18,437,675	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	11,037,413	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	2,419,478	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	3,890,976	278,110	84,130,271	0.31%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	17,172,548	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	4,114,906	39,553,254	9.42%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,962,900	65,401,138	8.36%
279	Full Visibility	Public Service Appeals Commission	2,741,737	5,627	179,780	2,556,330	6.56%
281	Full Visibility	Office of the Election Comptroller	3,154,632	67,973	203,308	2,883,351	6.44%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	40,007,034	63,087,880	38.81%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	896,750	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	1,821,750	48,217,431	3.64%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	53,300	1,950,655	2.66%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,155,355	-	4,231,166	50,924,189	7.67%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	54,634,388	8.13%
298 311	Cash Transfers	Public Service Regulatory Board	8,888,120	1,116	699,913	8,187,090	7.87%
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2,315,000	-	182,908	2,132,092	7.90%
312	Cash Transfers	Congressional Budget Office	81,633,686	-	4,135,457	77,498,229	5.07%
317	Cash Transfers	Office of Socioeconomic Development	3,000,000	- 891	243,750	2,756,250	8.13%
323	Cash Transfers	onice of socioeconomic bevelopment	14,473,212	891	422,674	14,049,647	2.92%

		Data extracted off May 15, 2024					
			FY24	FY24	FY24	FY24	FY24
			9,813,024,000	28,930,714	554,683,160	8,621,058,919	5.65%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476		2,472,816	26,617,646	7.82%
2	Cash Transfers	PR House	44,324,100	-	3,135,057	38,036,869	7.07%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,876,222	40,379,107	8.05%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	39,197,411	324,306,064	10.16%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,986,379	102,257	1,028,710	13,624,822	6.06%
16	Full Visibility	Office of Management and Budget	22,002,000	66,623	1,194,433	19,317,080	5.43%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	-	-	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	50,417	1,177,325	23,104,952	4.56%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	36,641	208,268	7,557,182	2.43%
23	Full Visibility	Puerto Rico Department of State	9,358,000	153,623	536,053	7,865,408	5.73%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	10,916,638	281,971,649	3.59%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	36,957,343	1,028,879,337	3.39%
28	Full Visibility	State Elections Commission	44,571,000	906,796	2,137,702	38,355,608	4.80%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	234,535	2,629,251	7.40%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(73,010)	525,726	7,355,530	5.92%
31	Full Visibility	General Services Administration	26,801,150	1,987,589	930,047	22,667,618	3.47%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,691	31,590	418,653	6.46%
37	Full Visibility	Civil Rights Commission	867,000	16,012	58,122	578,040	6.70%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	2,291,249	9,397,520	117,649,965	6.63%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	1,782,890	62,837,839	709,485,839	7.40%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	77,181	463,197	3,665,670	9.94%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	36,592	4,260,332	52,519,408	6.63%
43	Full Visibility	Puerto Rico National Guard	18,405,653	(20,995)	965,624	16,144,374	5.25%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	366,634	19,296,189	206,067,375	7.84%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	584,013	3,944,589	57,932,212	5.76%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	811,459	5,167,290	107,729,393	4.21%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	27,000	1,710,150	22,991,987	6.33%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(13,509)	250,813	2,931,117	7.04%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	86,714	186,106	2,464,464	6.36%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	1,980	4,042,024	52,953,523	6.54%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	400	81,353	851,281	7.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	940,663	11,502,208	6.81%
71	Full Visibility - External FS	Department of Health	479,185,282	-	28,677,238	427,843,687	5.98%
78	Full Visibility	Department of Housing	30,114,000	1,235	1,917,183	25,440,129	6.37%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	109,835,812	2,356,042,141	4.18%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365		1,219,959	14,921,256	6.58%
87	Full Visibility	Department of Recreation and Sports	34,051,110	377,390	2,546,380	26,901,064	7.48%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	5,815,340	99,086,874	5.25%
95 96	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	127,937,000	-	8,305,750	114,896,005	6.49%
96 105	Full Visibility	Industrial Commission	8,619,751	(67,313)	284,727	7,451,563	3.30%
105	Cash Transfers	Public Housing Administration	114,246	-	-	114,246	0.00%
108	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3,303,000 2,745,712	-	219,906 212,887	2,851,888 2,318,638	6.66% 7.75%
109		Department of Economic Development & Commerce		-			
119	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	34,411,356	-	2,413,740	29,525,602	7.01% 6.55%
120	Full Visibility	Secretariat of the Department of the Family	3,877,000 47,785,128	40,324 399,321	254,081 2,838,836	3,493,518 36,246,350	6.55% 5.94%
122	Full Visibility	Family and Children Administration	205,721,312	7,009,310	13,946,522	36,246,350	5.94% 6.78%
123	Full Visibility	Child Support Administration (ASUME)	205,721,312 12,591,740	7,009,310 175,820	13,946,522 830,264	178,254,837 10,567,929	6.78%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	27,941	830,264	23,463,842	3.51%
120	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	725,881	5,933,374	23,463,842 84,434,044	6.11%
12/	i un visibility	namination of obligetonomic bevelopment of the falling	57,127,000	/23,001	5,555,574	04,434,044	0.11/0

			FY24 9,813,024,000 BUDGET	FY24 28,930,714 ENC.	FY24 554,683,160 EXPENSES	FY24 8,621,058,919 BALANCE	FY24 5.65% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	6,882,018	25,991,306	316,381,088	6.53%
139	Full Visibility	Parole Board	3,011,000	25,919	207,283	2,569,464	6.88%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	-	11,756	905,518	1.26%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	80,251	122,528	3,076,397	3.64%
153	Full Visibility	Office for People with Disabilities	2,436,000	18,900	158,148	2,042,140	6.49%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,395,510	-	156,503	1,905,540	6.53%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,472,042	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	27,027,813	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	500,825	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	13,772,585	-	-	13,772,585	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,594	214,713	7.71%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,681,739	546,855,521	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	6,563,863	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,522,632	17,367,429	7.46%
191	Cash Transfers	Musical Arts Corporation	5,412,795	-	429,058	4,552,679	7.93%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	344,846	3,696,107	7.86%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,513	8,822,716	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	2,827,222	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	384,644	3,977,538	8.10%
220	Cash Transfers	Correctional Health	45,798,015	70,855	2,451,155	36,387,715	5.35%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	(30,025)	1,301,703	17,069,220	6.56%
222	Cash Transfers	Legislative Services	1,548,000	-	122,144	1,300,088	7.89%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	15,899,510	17,141,801	46.14%
225	Cash Transfers	Legislative Donations Studies	1,316,000	167,252	90,987	957,705	6.91%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	73,714	158,816	1,645,107	7.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	6,616,250	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,278,063	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	177,043	422,171	6,642,653	5.34%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	18,151,350	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,945,845	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	2,206,035	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	3,178,911	669,262	78,882,098	0.77%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	15,674,096	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	4,114,906	35,438,348	9.42%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,124,700	31,027,913	8.37%
279 281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2,741,737	73,057	205,855	2,277,418	7.51%
	Full Visibility	•	3,154,632	22,730	224,529	2,636,092	7.12%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,013,003	21,093,963	7.99%
288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	952,000	-	55,250	841,500	5.80%
288	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	37,639,181	-	3,530,583	32,286,848	9.38%
293	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,716,955	-	53,300	1,610,355	3.10%
293	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	54,153,355	-	4,231,947	45,690,242	7.81%
297	Cash Transfers	Public Service Regulatory Board	59,466,000 8,888,120	- 11,543	4,831,613 663,207	49,802,775 7,512,340	8.13% 7.46%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	8,536	166,988	1,956,567	7.21%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,315,000 81,633,686	8,530	14,787,473	62,710,756	18.11%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	2,512,500	8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	199,851	243,750 358,017	1,991,779	8.13%
525	cush mansiers		2,3,3,212	155,851	556,017	1,551,775	12.04/0

			FY24	FY24	FY24	FY24	FY24
			3,279,855,000	7,495,571	124,582,521	3,014,446,219	3.80%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	1,625	8,375	16.25%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	250,000	250,000	50.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	3,483,865	2,108,811	51,657	35.15%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	23,639,427	1,944,164,313	1.19%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	24,600	10,400	70.29%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	5,000,000	0.00%
43	Full Visibility	Puerto Rico National Guard	-	-	1,226	(1,226)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	29,985	-	10,110,015	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	52,977	45,727	12,749,178	0.35%
71	Full Visibility - External FS	Department of Health	108,583,000	-	2,226,098	106,246,108	2.05%
78	Full Visibility	Department of Housing	3,243,000	-	-	3,243,000	0.00%
87	Full Visibility	Department of Recreation and Sports	860,000	13,875	2,775	843,350	0.32%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	1,526,717	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	3,405,873	10,585,471	23.99%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	-	77,787,198	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	211,848	30,000	1,779,152	1.48%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	1,615,947	2,600	2,658,997	0.06%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	664,949	-	3,673,051	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	1,422,125	948,083	17,760,750	4.60%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-	1,313,500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	848,158	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	40,000,000	-	100.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	419,459,363	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	1,156,000	0.00%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-	2,000,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	109,913,413	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	497,475	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	637,325	6,577,725	8.11%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	-	250,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	600,000	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	28,485,050	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	-	39,980,914	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	12,400,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

		Data extracted on May 13, 2024					
			FY24	FY24	FY24	FY24	FY24
			13,092,879,000	36,426,284	679,265,681	11,635,505,138	5.19%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Conoral Fund Appropriations	BODGET	LINC.	LAFLINGLO	DALANCL	70 Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
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Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,472,816	26,617,646	7.82%
2	Cash Transfers	PR House	44,334,100	-	3,136,682	38,045,244	7.08%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,876,222	40,379,107	8.05%
10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	39,447,411	324,556,064	10.22%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,986,379	102,257	1,028,710	13,624,822	6.06%
16	Full Visibility	Office of Management and Budget	22,002,000	66,623	1,194,433	19,317,080	5.43%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	-	-	579,899,491	0.00%
18	Full Visibility	PR Planning Board	25,833,764	50,417	1,177,325	23,104,952	4.56%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	36,641	208,268	7,557,182	2.43%
23	Full Visibility	Puerto Rico Department of State	15,358,000	3,637,487	2,644,864	7,917,065	17.22%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,157,490	-	10,916,638	285,171,649	3.55%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,080,677,043	-	60,596,771	2,973,043,650	1.97%
28	Full Visibility	State Elections Commission	61,563,612	906,796	2,137,702	55,348,220	3.47%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	234,535	2,629,251	7.40%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(73,010)	550,326	7,365,930	6.18%
31	Full Visibility	General Services Administration	26,801,150	1,987,589	930,047	22,667,618	3.47%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,691	31,590	418,653	6.46%
37	Full Visibility	Civil Rights Commission	867,000	16,012	58,122	578,040	6.70%
38	Full Visibility	Puerto Rico Department of Justice	141,776,031	2,291,249	9,397,520	117,697,965	6.63%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	1,782,890	62,837,839	714,485,839	7.35%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	77,181	463,197	3,665,670	9.94%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	36,592	4,260,332	52,519,408	6.63%
43	Full Visibility	Puerto Rico National Guard	18,405,653	(20,995)	966,850	16,143,148	5.25%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	366,634	19,296,189	206,067,375	7.84%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	584,013	3,944,589	57,922,616	5.76%
50	Full Visibility	Department of Natural and Environmental Resources	132,868,505	841,444	5,167,290	117,839,408	3.89%
55	Full Visibility	Puerto Rico Department of Agriculture	39,903,193	79,977	1,755,877	35,741,166	4.40%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(13,509)	250,813	2,931,117	7.04%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	86,714	186,106	2,464,464	6.36%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	1,980	4,042,024	52,953,523	6.54%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	400	81,353	851,281	7.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	940,663	11,502,208	6.81%
71	Full Visibility - External FS	Department of Health	587,768,282	-	30,903,336	534,089,795	5.26%
78	Full Visibility	Department of Housing	33,357,000	1,235	1,917,183	28,683,129	5.75%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	109,835,812	2,356,042,141	4.18%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,219,959	14,921,256	6.58%
87	Full Visibility	Department of Recreation and Sports	34,911,110	391,265	2,549,155	27,744,414	7.30%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	-	5,815,340	100,613,591	5.17%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	142,132,000	-	11,711,623	125,481,476	8.24%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(67,313)	284,727	7,451,563	3.30%
105	Cash Transfers	Industrial Commission	114,246	-	-	114,246	0.00%
106	Full Visibility	Public Housing Administration	5,522,000	-	219,906	5,070,888	3.98%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	212,887	2,318,638	7.75%
119	Cash Transfers	Department of Economic Development & Commerce	112,198,554	-	2,413,740	107,312,800	2.15%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	40,324	254,081	3,493,518	6.55%
122	Full Visibility	Secretariat of the Department of the Family	49,806,128	611,169	2,868,836	38,025,502	5.76%
123	Full Visibility	Family and Children Administration	205,721,312	7,009,310	13,946,522	178,254,837	6.78%
124	Full Visibility	Child Support Administration (ASUME)	17,100,740	1,791,766	832,864	13,226,926	4.87%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	27,941	899,026	23,463,842	3.51%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	1,390,831	5,933,374	88,107,094	5.85%
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			FY24 13,092,879,000	FY24 36,426,284	FY24 679,265,681	FY24 11,635,505,138	FY24 5.19%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,919,317	8,304,143	26,939,389	334,141,838	6.43%
139	Full Visibility	Parole Board	3,011,000	25,919	207,283	2,569,464	6.88%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	-	11,756	1,072,518	1.07%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	80,251	122,528	3,076,397	3.64%
153	Full Visibility	Office for People with Disabilities	3,749,500	18,900	158,148	3,355,640	4.22%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	-	156,503	2,753,698	4.82%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,472,042	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	42,536,706	27,027,813	59.00%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	500,825	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176 186	Cash Transfers	University of Puerto Rico Culebra Conservation and Development Authority	514,619,585	-	40,693,819	433,231,948	7.91%
180	Cash Transfers	Puerto Rico Health Insurance Administration	254,000	-	19,594	214,713	7.71%
187	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	656,220,000	-	54,681,739	546,855,521	8.33% 0.00%
188	Cash Transfers Cash Transfers	Forensic Science Bureau	6,563,863 21,574,000	-	1,522,632	6,563,863 18,523,429	7.06%
105	Cash Transfers	Musical Arts Corporation	7,412,795	-	429,058	6,552,679	5.79%
191	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	344,846	3,696,107	7.86%
192	Cash Transfers	Office of Government Ethics	10,483,676		829,513	8,822,716	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	_	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	_	274,339	2,827,222	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	109,913,413	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	432,906	4,475,013	8.10%
220	Cash Transfers	Correctional Health	45,798,015	70,855	2,451,155	36,387,715	5.35%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	(30,025)	1,301,703	17,069,220	6.56%
222	Cash Transfers	Legislative Services	9,402,000	-	759,469	7,877,813	8.08%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	15,899,510	17,141,801	46.14%
225	Cash Transfers	Legislative Donations Studies	21,066,000	167,252	90,987	1,207,705	0.43%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	73,714	158,816	1,645,107	7.75%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	6,616,250	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,278,063	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	177,043	422,171	7,242,653	4.96%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	18,151,350	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,945,845	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	2,206,035	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	3,178,911	669,262	80,282,098	0.76%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	15,674,096	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	4,114,906	35,438,348	9.42%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,888,175	59,512,963	8.25%
279	Full Visibility	Public Service Appeals Commission	2,741,737	73,057	205,855	2,277,418	7.51%
281	Full Visibility	Office of the Election Comptroller	3,154,632	22,730	224,529	2,636,092	7.12%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	2,013,003	61,074,877	1.95%
286 288	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	841,500	5.80%
200	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Center for Diabetes Research, Education, and Medical Services	50,039,181	-	3,530,583	44,686,848	7.06%
293	Cash Transfers	Fiscal Agency & Financial Advisory Authority	2,003,955	-	53,300	1,897,355	2.66%
295	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	55,155,355 59,466,000	-	4,231,947	46,692,242 49,802,775	7.67% 8.13%
297	Cash Transfers	Public Service Regulatory Board	59,466,000 8,888,120	- 11,543	4,831,613 663,207	49,802,775 7,512,340	8.13% 7.46%
311	Cash Transfers	Public Service Regulatory Board Puerto Rico Gaming Commission	2,315,000	,	166,988	7,512,340 1,956,567	7.46%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,315,000 81,633,686	8,536	14,787,473	62,710,756	18.11%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	2,512,500	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	- 199.851	358,017	13,491,779	2.47%
525		· · · · · · · · · · · · · · · · · · ·	14,473,212	133,031	336,017	13,431,779	2.77/0

		Data extracted on May 15, 2024					
			FY24	FY24	FY24	FY24	FY24
			9,813,024,000	13,262,337	594,542,127	8,013,254,455	6.06%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code		Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,470,055	24,147,591	7.81%
2	Cash Transfers	PR House	44,324,100	-	3,136,907	34,899,962	7.08%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,887,259	36,491,848	8.07%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	30,360,310	293,945,754	7.87%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-		14,024	0.00%
15 16	Full Visibility	Office of the Governor Office of Management and Budget	16,986,379	(68,945)	1,105,643	12,588,125	6.51%
16	Full Visibility		22,002,000	1,076,527	1,173,193	17,067,360	5.33%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget PR Planning Board	424,187,392	-	-	424,187,392	0.00%
21	Full Visibility		25,833,764	57,410	1,008,071	22,039,472	3.90%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau Puerto Rico Department of State	8,569,000	(52,384)	349,063	7,260,503	4.07%
23	Full Visibility		9,358,000	10,952	521,721	7,332,735	5.58%
	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	22,032,592	259,939,057	7.25%
25 28	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	22,981,579	1,005,897,758	2.11%
	Full Visibility	State Elections Commission	44,571,000	(26,693)	1,979,680	36,402,620	4.44%
29 30	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	185,535	2,443,715	5.85%
	Full Visibility	Human Resources Management & Transformation	8,875,026	(104,060)	633,113	6,826,478	7.13%
31	Full Visibility	General Services Administration	26,801,150	1,499,421	1,367,923	19,800,275	5.10%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	567	32,242	385,844	6.59%
	Full Visibility	Civil Rights Commission	867,000	(13,619)	53,232	538,427	6.14%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	(98,665)	9,742,558	108,006,073	6.87%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	2,087,307	63,414,705	643,983,827	7.47%
41 42	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(4,339)	396,952	3,273,057	8.52%
	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	8,963	6,299,267	46,211,179	9.81%
43	Full Visibility	Puerto Rico National Guard	18,405,653	-	1,383,779	14,760,595	7.52%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(127,987)	19,257,540	186,937,823	7.83%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	1,143,065	5,055,618	51,733,529	7.39%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	410,825	5,417,760	101,900,807	4.41%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	184,631	1,994,095	20,813,261	7.38%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(9,561)	259,666	2,681,013	7.29%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(10,092)	188,055	2,286,500	6.43%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	87,375	4,098,249	48,767,899	6.63%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	81,848	769,434	7.98%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	937,879	10,564,329	6.79%
71	Full Visibility - External FS	Department of Health	479,185,282	-	29,416,560	398,427,127	6.14%
78	Full Visibility	Department of Housing	30,114,000	-	1,871,028	23,569,101	6.21%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	173,844,516	2,182,197,625	6.62%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365		1,253,063	13,668,193	6.75%
87	Full Visibility	Department of Recreation and Sports	34,051,110	(83,852)	2,307,992	24,676,924	6.78%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	5,821,600	93,265,274	5.25%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	127,937,000	-	7,805,140	107,090,865	6.10%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(127,109)	272,670	7,306,002	3.16%
105	Cash Transfers	Industrial Commission	114,246	-	-	114,246	0.00%
106	Full Visibility	Public Housing Administration	3,303,000	-	220,606	2,631,282	6.68%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	212,887	2,105,752	7.75%
119	Cash Transfers	Department of Economic Development & Commerce	34,411,356	-	2,418,113	27,107,488	7.03%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(8,414)	173,904	3,328,028	4.49%
122	Full Visibility	Secretariat of the Department of the Family	47,785,128	(79,864)	3,167,571	33,158,643	6.63%
123	Full Visibility	Family and Children Administration	205,721,312	4,132,982	15,270,646	158,851,208	7.42%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	395,329	755,601	9,417,000	6.00%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(3,525)	874,455	22,592,911	3.41%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	2,710,180	6,038,909	75,684,954	6.22%

			FY24 9,813,024,000 BUDGET	FY24 13,262,337 ENC.	FY24 594,542,127 EXPENSES	FY24 8,013,254,455 BALANCE	FY24 6.06% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	(374,518)	25,277,745	291,477,862	6.35%
139	Full Visibility	Parole Board	3,011,000	(15,031)	234,792	2,349,703	7.80%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	1,050	18,332	886,136	1.97%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(17,596)	101,273	2,992,721	3.01%
153	Full Visibility	Office for People with Disabilities	2,436,000	153,126	176,295	1,712,719	7.24%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,395,510	4,910	94,332	1,806,298	3.94%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,290,778	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	24,491,106	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	452,238	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	13,772,585	-	2,666,108	11,106,478	19.36%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,663	195,050	7.74%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,681,739	492,173,782	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	1,370,730	5,193,133	20.88%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	2,223,910	15,143,519	10.89%
191	Cash Transfers	Musical Arts Corporation	5,412,795	-	429,321	4,123,358	7.93%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	346,423	3,349,685	7.90%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	830,019	7,992,697	7.92%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	2,552,882	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	384,644	3,592,895	8.10%
220	Cash Transfers	Correctional Health	45,798,015	(47,181)	4,436,255	31,998,642	9.69%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	228,535	1,791,505	15,049,181	9.03%
222	Cash Transfers	Legislative Services	1,548,000	-	122,019	1,178,069	7.88%
223 225	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,413,935	15,727,867	4.10%
	Cash Transfers	Legislative Donations Studies	1,316,000	(22,525)	97,670	882,560	7.42%
231 235	Full Visibility	Office for the Patient's Advocate	2,049,314	(26,679)	140,455	1,531,331	6.85%
235	Cash Transfers	Puerto Rico Housing Finance Corporation Ponce Authority (Authority Of The Port Of The Americas)	7,900,000	-	641,875	5,974,375	8.13%
238	Cash Transfers	Administration for Integral Development of Childhood	1,313,000	-	17,469	1,260,594	1.33%
241	Full Visibility	Corporation for the "Caño Martin Peña" Enlace Project	7,908,000	448,989	523,575	5,670,089	6.62%
265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	18,724,000	-	286,325	17,865,025	1.53% 0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	11,128,982	-	91,569 213,444	10,854,276	0.82% 8.11%
200	Cash Transfers	Puerto Rico Technology and Innovation Services	2,632,922 86,899,358	(63,809)	928,736	1,992,591 78,017,171	1.07%
271	Cash Transfers	Office of the Inspector General	18,671,000	(05,809)	1,498,452	14,175,644	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	4,114,906	31,323,441	9.42%
270	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038		3,133,175	27,894,738	8.39%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(8,385)	221,696	2,064,107	8.09%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(16,177)	223,647	2,428,622	7.09%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	(10,177)	2,007,545	19,086,418	7.97%
286	Cash Transfers	Authority of the Port of Ponce	952,000	_	55,250	786,250	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181		2,676,167	29,610,681	7.11%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	_	53,300	1,557,055	3.10%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,153,355	_	4,232,141	41,458,102	7.82%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	_	4,831,613	44,971,163	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	10,477	4,831,013	6,875,853	7.04%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	8,655	99,916	1,847,996	4.32%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	4,030,139	58,680,617	4.94%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	2,268,750	8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	12,071	362,021	1,617,687	12.18%
525			2,973,212	12,071	502,021	1,017,007	12.1070

		Data extracted on Way 13, 2024					
			FY24 3,279,855,000 BUDGET	FY24 1,187,959 ENC.	FY24 91,701,470 EXPENSES	FY24 2,921,556,790 BALANCE	FY24 2.80% % Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	7,563	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	250,000	-	50.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-		155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(667,747)	739,244	(19,840)	12.32%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	17,184,504	1,926,979,809	0.86%
28	Full Visibility	State Elections Commission	16,992,612	-		16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	6,000	4,400	17.14%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	5,000,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	38,695	4,900	10,066,420	0.05%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	9,029	4,650	12,735,499	0.04%
71	Full Visibility - External FS	Department of Health	108,583,000	-	9,924,487	96,321,621	9.14%
78	Full Visibility	Department of Housing	3,243,000	1,387,000	-	1,856,000	0.00%
87	Full Visibility	Department of Recreation and Sports	860,000	(2,775)	224,775	621,350	26.14%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	(2,773)	1,526,717	-	100.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	1,320,717		325,736	10,259,736	2.29%
106	Full Visibility	Public Housing Administration	2,219,000	_	525,750	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198		7,526,847	70,260,351	9.68%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	809,055	19,718	950,379	0.98%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	240,425	409,898	2,008,674	9.09%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	240,425	405,858	3,673,051	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	(948,083)	948,083	17,760,750	4.60%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	(948,083)	548,085	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500			1,313,500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	848,158	0.00%
162	Cash Transfers	Public Building Authority	40,000,000			040,130	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	378,765,544	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	636,110	519,890	55.03%
105	Cash Transfers	Musical Arts Corporation	2,000,000	-	030,110	2,000,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	102,160,619	6.18%
200	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	449,213	8.13%
213	Cash Transfers	Legislative Services	7,854,000	-	48,263 638,075	5,939,650	8.13%
225	Cash Transfers	Legislative Donations Studies		-	056,075		0.00%
241		Administration for Integral Development of Childhood	19,750,000	-	-	250,000	0.00%
241 271	Full Visibility	Puerto Rico Technology and Innovation Services	600,000	322,360	-	277,640	
271	Cash Transfers	Agricultural Enterprises Development Administration	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Puerto Rico Integrated Transit Authority	34,012,000	-	2,763,475	25,721,575	8.13%
	Cash Transfers	- ,	77,899,914	-	72,563	39,908,351	0.09%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	12,400,000	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295 329	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
529	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

			FY24 13,092,879,000 BUDGET	FY24 14,450,296 ENC.	FY24 686,243,596 EXPENSES	FY24 10,934,811,246 BALANCE	FY24 5.24% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,470,055	24,147,591	7.81%
2	Cash Transfers	PR House	44,334,100	-	3,137,719	34,907,524	7.08%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,887,259	36,491,848	8.07%
10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	30,610,310	293,945,754	7.93%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,986,379	(68,945)	1,105,643	12,588,125	6.51%
16	Full Visibility	Office of Management and Budget	22,002,000	1,076,527	1,173,193	17,067,360	5.33%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	-	-	579,899,491	0.00%
18	Full Visibility	PR Planning Board	25,833,764	57,410	1,008,071	22,039,472	3.90%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	(52,384)	349,063	7,260,503	4.07%
23	Full Visibility	Puerto Rico Department of State	15,358,000	(656,795)	1,260,965	7,312,895	8.21%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,157,490	-	22,032,592	263,139,057	7.17%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,080,677,043	-	40,166,083	2,932,877,567	1.30%
28	Full Visibility	State Elections Commission	61,563,612	(26,693)	1,979,680	53,395,232	3.22%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	185,535	2,443,715	5.85%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(104,060)	639,113	6,830,878	7.17%
31	Full Visibility	General Services Administration	26,801,150	1,499,421	1,367,923	19,800,275	5.10%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	567	32,242	385,844	6.59%
37	Full Visibility	Civil Rights Commission	867,000	(13,619)	53,232	538,427	6.14%
38	Full Visibility	Puerto Rico Department of Justice	141,776,031	(98,665)	9,742,558	108,054,073	6.87%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	2,087,307	63,414,705	648,983,827	7.42%
41 42	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(4,339)	396,952	3,273,057	8.52%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau Puerto Rico National Guard	64,224,752	8,963	6,299,267	46,211,179	9.81%
43	Full Visibility	Department of Public Safety	18,405,653	-	1,383,779	14,759,369	7.52%
43	Partial Visibility - Operations	Department of Transportation and Public Works	246,040,000	(127,987)	19,257,540	186,937,823	7.83%
49 50	Full Visibility	Department of Natural and Environmental Resources	68,454,000	1,143,065	5,055,618	51,723,933	7.39%
55	Full Visibility	Puerto Rico Department of Agriculture	132,868,505 39,903,193	449,520 193,660	5,422,660 1,998,745	111,967,227	4.08% 5.01%
60	Full Visibility Full Visibility	Office of the Citizen's Ombudsman	39,903,193 3,561,159	,	259,666	33,548,760 2,681,013	7.29%
62	Full Visibility	Cooperative Development Commission of Puerto Rico		(9,561)	188,055	2,881,013	6.43%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2,924,000 61,845,616	(10,092) 87,375	4,098,249	48,767,899	6.63%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	67,575	4,098,249 81,848	48,767,899	7.98%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	937,879	10,564,329	6.79%
71	Full Visibility - External FS	Department of Health	587,768,282	-	39,341,047	494,748,748	6.69%
78	Full Visibility	Department of Housing	33,357,000	1,387,000	1,871,028	25,425,101	5.61%
81	Full Visibility - External FS	Department of Education	2,627,670,142	1,507,000	173,844,516	2,182,197,625	6.62%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	<u> </u>	1,253,063	13,668,193	6.75%
87	Full Visibility	Department of Recreation and Sports	34,911,110	(86,627)	2,532,767	25,298,274	7.25%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	(00)027)	7,348,317	93,265,274	6.54%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	142,132,000	-	8,130,876	117,350,601	5.72%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(127,109)	272,670	7,306,002	3.16%
105	Cash Transfers	Industrial Commission	114,246	-		114,246	0.00%
106	Full Visibility	Public Housing Administration	5,522,000	-	220,606	4,850,282	4.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	212,887	2,105,752	7.75%
119	Cash Transfers	Department of Economic Development & Commerce	112,198,554	-	9,944,960	97,367,839	8.86%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(8,414)	173,904	3,328,028	4.49%
122	Full Visibility	Secretariat of the Department of the Family	49,806,128	729,190	3,187,290	34,109,022	6.40%
123	Full Visibility	Family and Children Administration	205,721,312	4,132,982	15,270,646	158,851,208	7.42%
124	Full Visibility	Child Support Administration (ASUME)	17,100,740	635,754	1,165,499	11,425,674	6.82%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(3,525)	874,455	22,592,911	3.41%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	2,710,180	6,038,909	79,358,005	5.95%

			FY24	FY24	FY24	FY24	FY24
			13,092,879,000	14,450,296	686,243,596	10,934,811,246	5.24%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,919,317	(1,322,602)	26,225,828	309,238,612	6.26%
139	Full Visibility	Parole Board	3,011,000	(15,031)	234,792	2,349,703	7.80%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	1,050	18,332	1,053,136	1.67%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(17,596)	101,273	2,992,721	3.01%
153	Full Visibility	Office for People with Disabilities	3,749,500	153,126	176,295	3,026,219	4.70%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	4,910	94,332	2,654,456	2.91%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,290,778	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	24,491,106	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	452,238	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	514,619,585	-	43,359,926	389,872,021	8.43%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,663	195,050	7.74%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,681,739	492,173,782	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	1,370,730	5,193,133	20.88%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	2,860,020	15,663,409	13.26%
191	Cash Transfers	Musical Arts Corporation	7,412,795	-	429,321	6,123,358	5.79%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	346,423	3,349,685	7.90%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	830,019	7,992,697	7.92%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	2,552,882	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	102,160,619	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	432,906	4,042,107	8.10%
220	Cash Transfers	Correctional Health	45,798,015	(47,181)	4,436,255	31,998,642	9.69%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	228,535	1,791,505	15,049,181	9.03%
222	Cash Transfers	Legislative Services	9,402,000	-	760,094	7,117,719	8.08%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,413,935	15,727,867	4.10%
225	Cash Transfers	Legislative Donations Studies	21,066,000	(22,525)	97,670	1,132,560	0.46%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(26,679)	140,455	1,531,331	6.85%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(20,075)	641,875	5,974,375	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,260,594	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	771,349	523,575	5,947,729	6.15%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,865,025	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	<u> </u>	91,569	10,854,276	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	1,992,591	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	(63,809)	928,736	79,417,171	1.05%
272	Cash Transfers	Office of the Inspector General	18,671,000	(05,005)	1,498,452	14,175,644	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	4,114,906	31,323,441	9.42%
270	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038		5,896,650	53,616,313	8.26%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(8,385)	221,696	2,064,107	8.09%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(16,177)	223,647	2,004,107	7.09%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	(10,177)	2,080,108	58,994,769	2.02%
286	Cash Transfers	Authority of the Port of Ponce		-			5.80%
288		University of Puerto Rico Comprehensive Cancer Center	952,000	-	55,250	786,250	
200	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services	50,039,181	-	2,676,167	42,010,681 1,844,055	5.35% 2.66%
295		Fiscal Agency & Financial Advisory Authority	2,003,955	-	53,300		
295	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	55,155,355	-	4,232,141	42,460,102	7.67%
297	Cash Transfers		59,466,000	-	4,831,613	44,971,163	8.13%
298 311	Cash Transfers	Public Service Regulatory Board Puerto Rico Gaming Commission	8,888,120	10,477	626,010	6,875,853	7.04%
311	Cash Transfers		2,315,000	8,655	99,916	1,847,996	4.32%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico Congressional Budget Office	81,633,686	-	4,030,139	58,680,617	4.94%
317	Cash Transfers	5 5	3,000,000	-	243,750	2,268,750	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	12,071	362,021	13,117,687	2.50%

			FY24 9,813,024,000 BUDGET	FY24 (494,631) ENC.	FY24 675,784,168 EXPENSES	FY24 7,337,967,188 BALANCE	FY24 6.89% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,480,987	21,666,604	7.85%
2	Cash Transfers	PR House	44,324,100	-	3,134,271	31,765,691	7.07%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,879,984	32,611,864	8.06%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	30,164,924	263,780,829	7.82%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,986,379	(27,402)	1,161,746	11,453,780	6.84%
16	Full Visibility	Office of Management and Budget	22,002,000	57,616	1,515,434	15,494,311	6.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	-	-	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	380,128	1,245,262	20,414,082	4.82%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	(18,137)	337,720	6,940,921	3.94%
23	Full Visibility	Puerto Rico Department of State	9,358,000	35,877	471,743	6,825,115	5.04%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	15,656,450	244,282,607	5.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	78,061,700	927,836,058	7.16%
28	Full Visibility	State Elections Commission	44,571,000	81,425	1,907,761	34,413,435	4.28%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	198,535	2,245,180	6.26%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(65,564)	690,787	6,201,255	7.78%
31	Full Visibility	General Services Administration	26,801,150	(700,189)	1,786,789	18,713,674	6.67%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,695	35,000	349,149	7.16%
37	Full Visibility	Civil Rights Commission	867,000	(16,260)	56,378	498,310	6.50%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	(303,936)	9,933,948	98,376,061	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	(3,219,291)	67,120,887	580,082,231	7.90%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(25,123)	449,886	2,848,294	9.66%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	15,166	6,455,275	39,740,737	10.05%
43	Full Visibility	Puerto Rico National Guard	18,405,653	3,197	3,073,194	11,684,204	16.70%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(90,595)	19,180,352	167,848,066	7.80%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	2,211,576	5,080,907	44,441,046	7.42%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	246,304	6,149,720	95,504,784	5.01%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	(48,969)	1,861,912	19,000,319	6.90%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(8,527)	265,847	2,423,693	7.47%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(32,024)	203,354	2,115,170	6.95%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	4,571,852	4,023,783	40,172,264	6.51%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(25)	76,852	692,607	7.49%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	50	933,829	9,630,450	6.76%
71	Full Visibility - External FS	Department of Health	479,185,282	-	26,422,416	372,004,711	5.51%
78	Full Visibility	Department of Housing	30,114,000	-	2,468,226	21,100,875	8.20%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	193,813,873	1,988,383,751	7.38%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,235,901	12,432,292	6.66%
87	Full Visibility	Department of Recreation and Sports	34,051,110	13,086	2,740,252	21,923,586	8.05%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	6,168,502	87,096,772	5.56%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	127,937,000	-	10,258,778	96,832,087	8.02%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(130,719)	306,723	7,129,998	3.56%
105	Cash Transfers	Industrial Commission	114,246	-	-	114,246	0.00%
106	Full Visibility	Public Housing Administration	3,303,000	-	220,534	2,410,748	6.68%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	213,003	1,892,748	7.76%
119	Cash Transfers	Department of Economic Development & Commerce	34,411,356	-	2,436,887	24,670,602	7.08%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(14,217)	228,582	3,113,663	5.90%
122	Full Visibility	Secretariat of the Department of the Family	47,785,128	(77,704)	2,648,522	30,587,825	5.54%
123	Full Visibility	Family and Children Administration	205,721,312	(3,215,365)	16,868,410	145,198,164	8.20%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	(107,624)	844,761	8,679,863	6.71%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	853,339	3,609,623	18,129,949	14.10%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	(544,942)	8,002,858	68,227,038	8.24%

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			9,813,024,000	(494,631)	675,784,168	7,337,967,188	6.89%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	577,633	29,890,736	261,009,493	7.50%
139	Full Visibility	Parole Board	3,011,000	(9,036)	235,597	2,123,141	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	-	16,330	869,806	1.76%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	708	149,286	2,842,726	4.44%
153	Full Visibility	Office for People with Disabilities	2,436,000	(27,608)	200,847	1,539,479	8.24%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,395,510	(285)	124,054	1,682,529	5.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,109,513	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	21,954,400	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	403,650	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	13,772,585	-	-	11,106,478	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	175,433	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	437,490,922	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	5,193,133	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,523,811	13,619,708	7.46%
191	Cash Transfers	Musical Arts Corporation	5,412,795	-	429,064	3,694,294	7.93%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	3,004,066	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	7,163,015	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	2,278,543	8.13%
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4,748,526	-	384,644	3,208,251	8.10%
220	Cash Transfers	Medical Emergency Corps Bureau	45,798,015	(18,879)	3,562,467	28,455,054	7.78%
221	Partial Visibility - Operations	Legislative Services	19,835,000	(96,627)	1,876,645	13,269,163	9.46%
222	Cash Transfers	÷	1,548,000	-	122,019	1,056,051	7.88%
225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	34,458,446	-	1,416,436	14,311,430	4.11%
223	Cash Transfers Full Visibility	Office for the Patient's Advocate	1,316,000 2,049,314	(21,163)	109,405	794,318 1,414,045	8.31% 6.05%
231	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(6,791)	124,077 641,875	5,332,500	8.13%
233	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,243,125	1.33%
230	Full Visibility	Administration for Integral Development of Childhood	7,908,000	(22,812)	513,486	5,179,415	6.49%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	(22,012)	286,325	17,578,700	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	_	91,569	10,762,707	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	_	213,444	1,779,147	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	(721,775)	1,047,017	77,691,929	1.20%
272	Cash Transfers	Office of the Inspector General	18,671,000	(,, , , , , , , , , , , , , , , , ,	1,498,452	12,677,191	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,531,573	27,791,868	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,129,309	24,765,429	8.38%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(34,724)	211,522	1,887,309	7.71%
281	Full Visibility	Office of the Election Comptroller	3,154,632	31,034	226,844	2,170,744	7.19%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,012,352	17,074,066	7.99%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	731,000	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	2,676,167	26,934,514	7.11%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	-	58,767	1,498,288	3.42%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,153,355	-	4,227,509	37,230,592	7.81%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	40,139,550	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	30,849	614,420	6,230,585	6.91%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	18,959	112,106	1,716,931	4.84%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	4,012,058	54,668,558	4.91%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	2,025,000	8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	(18,810)	364,128	1,272,369	12.25%

			FY24 3,279,855,000 BUDGET	FY24 1,552,907 ENC.	FY24 183,935,092 EXPENSES	FY24 2,736,068,791 BALANCE	FY24 5.61% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	6,750	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	-	(1,200)	(18,640)	-0.02%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	80,854,064	1,846,125,745	4.06%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	1,750	2,650	5.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	5,000,000	0.00%
43	Full Visibility	Puerto Rico National Guard	-	-	1,226	(2,452)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	212,738	66,057	9,787,625	0.65%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(4,075)	43,188	12,696,386	0.33%
71	Full Visibility - External FS	Department of Health	108,583,000	-	29,568,476	66,753,145	27.23%
78	Full Visibility	Department of Housing	3,243,000	8,498		1,847,502	0.00%
87	Full Visibility	Department of Recreation and Sports	860,000	(2,775)	2,775	621,350	0.32%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	379.516	9.880.220	2.67%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	8,776,738	61,483,613	11.28%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(65,503)	454,813	561,069	22.50%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	(492,143)	613,561	1,887,256	13.61%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	-	-	3,673,051	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	1,896,167	948,083	14,916,500	4.60%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-	1,313,500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	723,158	125,000	85.26%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	338,071,725	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	519,890	0.00%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-	2,000,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	94,407,825	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	400,950	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	5,301,533	8.12%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	-	250,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	277,640	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	22,958,100	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	1,453,064	38,455,287	1.87%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	8,152,545	4,247,455	65.75%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

			FY24 13,092,879,000 BUDGET	FY24 1,058,276 ENC.	<b>FY24</b> <b>859,719,260</b> EXPENSES	FY24 10,074,035,978 BALANCE	FY24 6.57% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476		2,480,987	21,666,604	7.85%
2	Cash Transfers	PR House	44,334,100	-	3,135,084	31,772,441	7.07%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,879,984	32,611,864	8.06%
10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	30,164,924	263,780,829	7.81%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	14,024	0.00%
15	Full Visibility	Office of the Governor	16,986,379	(27,402)	1,161,746	11,453,780	6.84%
16	Full Visibility	Office of Management and Budget	22,002,000	57,616	1,515,434	15,494,311	6.89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	-	-	579,899,491	0.00%
18	Full Visibility	PR Planning Board	25,833,764	380,128	1,245,262	20,414,082	4.82%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	(18,137)	337,720	6,940,921	3.94%
23	Full Visibility	Puerto Rico Department of State	15,358,000	35,877	470,543	6,806,475	3.06%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,157,490	-	15,656,450	247,482,607	5.10%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,080,677,043	-	158,915,764	2,773,961,803	5.16%
28	Full Visibility	State Elections Commission	61,563,612	81,425	1,907,761	51,406,047	3.10%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	198,535	2,245,180	6.26%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(65,564)	692,537	6,203,905	7.77%
31	Full Visibility	General Services Administration	26,801,150	(700,189)	1,786,789	18,713,674	6.67%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,695	35,000	349,149	7.16%
37	Full Visibility	Civil Rights Commission	867,000	(16,260)	56,378	498,310	6.50%
38	Full Visibility	Puerto Rico Department of Justice	141,776,031	(303,936)	9,933,948	98,424,061	7.01%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	(3,219,291)	67,120,887	585,082,231	7.86%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(25,123)	449,886	2,848,294	9.66%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	15,166	6,455,275	39,740,737	10.05%
43	Full Visibility	Puerto Rico National Guard	18,405,653	3,197	3,074,420	11,681,752	16.70%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(90,595)	19,180,352	167,848,066	7.80%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	2,211,576	5,080,907	44,431,450	7.42%
50	Full Visibility	Department of Natural and Environmental Resources	132,868,505	459,042	6,215,777	105,292,409	4.68%
55	Full Visibility	Puerto Rico Department of Agriculture	39,903,193	(53,044)	1,905,099	31,696,705	4.77%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(8,527)	265,847	2,423,693	7.47%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(32,024)	203,354	2,115,170	6.95%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	4,571,852	4,023,783	40,172,264	6.51%
68 69	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(25)	76,852	692,607	7.49%
69 71	Full Visibility	Puerto Rico Department of Consumer Affairs Department of Health	13,822,000	50	933,829	9,630,450	6.76%
71	Full Visibility - External FS Full Visibility	Department of Housing	587,768,282 33,357,000	-	55,990,892	438,757,856 22,948,377	9.53% 7.40%
81	Full Visibility - External FS	Department of Education	, ,	8,498	2,468,226		7.38%
82	Full Visibility	Institute of Puerto Rican Culture	2,627,670,142 18,550,365	-	193,813,873 1,235,901	1,988,383,751 12,432,292	6.66%
87	Full Visibility	Department of Recreation and Sports	34,911,110	10,311	2,743,027	22,544,936	7.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	10,311	6,168,502	87,096,772	5.49%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	142,132,000	_	10,638,294	106,712,307	7.48%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(130,719)	306,723	7,129,998	3.56%
105	Cash Transfers	Industrial Commission	114,246	(130,713)	500,725	114,246	0.00%
106	Full Visibility	Public Housing Administration	5,522,000	_	220,534	4,629,748	3.99%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	_	213,003	1,892,748	7.76%
119	Cash Transfers	Department of Economic Development & Commerce	112,198,554	_	11,213,625	86,154,215	9.99%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(14,217)	228,582	3,113,663	5.90%
122	Full Visibility	Secretariat of the Department of the Family	49,806,128	(143,207)	3,103,335	31,148,894	6.23%
123	Full Visibility	Family and Children Administration	205,721,312	(3,215,365)	16,868,410	145,198,164	8.20%
124	Full Visibility	Child Support Administration (ASUME)	17,100,740	(599,767)	1,458,322	10,567,119	8.53%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	853,339	3,609,623	18,129,949	14.10%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	(544,942)	8,002,858	71,900,089	7.89%

		Data extracted on Way 13, 2024					
			FY24	FY24	FY24	FY24	FY24
			13,092,879,000	1,058,276	859,719,260	10,074,035,978	6.57%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					•
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,919,317	2,473,800	30,838,819	275,925,993	7.36%
139	Full Visibility	Parole Board	3,011,000	(9,036)	235,597	2,123,141	7.82%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	(5,650)	16,330	1,036,806	1.49%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	708	149,286	2,842,726	4.44%
153	Full Visibility	Office for People with Disabilities	3,749,500	(27,608)	200,847	2,852,979	5.36%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	(285)	847,212	1,807,529	26.12%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	23,109,513	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	21,954,400	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	_,,.	71,559	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	403,650	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	3,487,092	0.00%
176	Cash Transfers	University of Puerto Rico	514,619,585	-	40,693,819	349,178,203	7.91%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	175,433	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	437,490,922	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	5,193,133	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,523,811	14,139,598	7.06%
191	Cash Transfers	Musical Arts Corporation	7,412,795	-	429,064	5,694,294	5.79%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	3,004,066	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	7,163,015	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	72,987	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	2,278,543	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	94,407,825	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	432,906	3,609,201	8.10%
220	Cash Transfers	Correctional Health	45,798,015	(18,879)	3,562,467	28,455,054	7.78%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	(96,627)	1,876,645	13,269,163	9.46%
222	Cash Transfers	Legislative Services	9,402,000	-	760,135	6,357,584	8.08%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	14,311,430	4.11%
225	Cash Transfers	Legislative Donations Studies	21,066,000	(21,163)	109,405	1,044,318	0.52%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(6,791)	124,077	1,414,045	6.05%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	5,332,500	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,243,125	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	(22,812)	513,486	5,457,055	6.04%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,578,700	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,762,707	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	1,779,147	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	(721,775)	1,047,017	79,091,929	1.19%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	12,677,191	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,531,573	27,791,868	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,892,784	47,723,529	8.26%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(34,724)	211,522	1,887,309	7.71%
281	Full Visibility	Office of the Election Comptroller	3,154,632	31,034	226,844	2,170,744	7.19%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	3,465,416	55,529,353	3.36%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	731,000	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	10,828,711	31,181,970	21.64%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	58,767	1,785,288	2.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,155,355	-	4,227,509	38,232,592	7.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	40,139,550	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	30,849	614,420	6,230,585	6.91%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	18,959	112,106	1,716,931	4.84%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	4,012,058	54,668,558	4.91%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	2,025,000	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	(18,810)	364,128	12,772,369	2.52%

			FY24 9,813,024,000 BUDGET	FY24 (2,270,937) ENC.	FY24 753,355,905 EXPENSES	FY24 6,586,882,219 BALANCE	FY24 7.68% % Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,723,854	18,942,750	8.62%
2	Cash Transfers	PR House	44,324,100	-	3,479,306	28,286,385	7.85%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,923,167	28,688,697	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	34,756,198	229,024,631	9.01%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	14,024	-	100.00%
15	Full Visibility	Office of the Governor	16,986,379	(75,926)	1,365,852	10,163,854	8.04%
16	Full Visibility	Office of Management and Budget	22,002,000	(122,924)	1,487,216	14,130,019	6.76%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	-	-	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(31,543)	1,100,469	19,345,155	4.26%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	52,755	390,664	6,497,501	4.56%
23	Full Visibility	Puerto Rico Department of State	9,358,000	38,339	552,643	6,234,133	5.91%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	16,032,884	228,249,722	5.27%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	25,699,609	902,136,449	2.36%
28	Full Visibility	State Elections Commission	44,571,000	(225,283)	2,572,629	32,066,088	5.77%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	288,399	1,956,781	9.10%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(72,020)	640,416	5,632,859	7.22%
31	Full Visibility	General Services Administration	26,801,150	(389,113)	1,802,934	17,299,853	6.73%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	3,963	41,788	303,398	8.55%
37	Full Visibility	Civil Rights Commission	867,000	(8,628)	58,984	447,953	6.80%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	(401,104)	11,605,644	87,171,521	8.19%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	(891,877)	80,907,847	500,066,261	9.53%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(11,002)	520,354	2,338,942	11.17%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	(15,211)	8,505,211	31,250,738	13.24%
43	Full Visibility	Puerto Rico National Guard	18,405,653	(3,356)	1,215,826	10,471,735	6.61%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(85,978)	20,112,828	147,821,216	8.17%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	213,655	5,475,085	38,752,306	8.00%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	2,420,167	10,883,384	82,201,233	8.87%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	16,408	2,124,467	16,859,444	7.87%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(26,528)	335,823	2,114,398	9.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(20,814)	213,118	1,922,866	7.29%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(2,157,739)	6,649,042	35,680,961	10.75%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(112)	84,422	608,296	8.23%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	1,142,142	8,488,308	8.26%
71 78	Full Visibility - External FS	Department of Health	479,185,282	-	33,548,293	338,456,418	7.00%
78 81	Full Visibility	Department of Housing Department of Education	30,114,000	20,051	2,295,447	18,785,377	7.62%
81	Full Visibility - External FS	Institute of Puerto Rican Culture	2,627,670,142	-	224,851,058	1,763,532,693	8.56%
82	Full Visibility Full Visibility	Department of Recreation and Sports	18,550,365 34,051,110	- (15.021)	1,321,648	11,110,644 19,178,959	7.12% 8.11%
90	·	Medical Services Administration of Puerto Rico		(15,831)	2,760,459		
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	110,847,979 127,937,000	-	14,680,765 9,566,323	72,416,007 87,265,764	13.24% 7.48%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(149,590)	9,566,525 350,186	6,929,402	4.06%
105	Cash Transfers	Industrial Commission	114,246	(149,590)	550,180	114,246	0.00%
105	Full Visibility	Public Housing Administration	3,303,000	-	241,634	2,169,114	7.32%
100	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	241,634 245,228	2,169,114 1,647,520	8.93%
103	Cash Transfers	Department of Economic Development & Commerce	2,745,712 34,411,356	-	2,730,707	21,939,895	8.93% 7.94%
110	Full Visibility	Veteran's Advocate Office of Puerto Rico	34,411,356 3,877,000	(2,162)	2,730,707 209,835	21,939,895	5.41%
120	Full Visibility	Secretariat of the Department of the Family	47,785,128	(79,886)	3,327,747	2,903,990	6.96%
123	Full Visibility	Family and Children Administration	205,721,312	(2,346,567)	16,813,070	130,731,660	8.17%
123	Full Visibility	Child Support Administration (ASUME)	12,591,740	(2,340,507) (90,093)	1,048,153	7,721,803	8.32%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	79,927	1,407,776	16,642,245	5.50%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	249,769	7,890,320	60,086,949	8.12%
-		· · · · · · · · · · · · · · · · · · ·	57,127,000	2.3,703	,,000,020	00,000,045	0.122/0

			FY24	FY24	FY24	FY24	FY24
			9,813,024,000	(2,270,937)	753,355,905	6,586,882,219	7.68%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	Dudeet	Total Francischeronaa	Total Funances	Aveilable Delense	% Fundament
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	(946,253)	30,432,713	231,523,033	7.64%
139	Full Visibility	Parole Board	3,011,000	(4,091)	272,585	1,854,647	9.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	-	20,090	849,716	2.16%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(38,933)	270,274	2,611,386	8.03%
153	Full Visibility	Office for People with Disabilities	2,436,000	(10,842)	203,338	1,346,983	8.35%
155 161	Full Visibility	State Historic Preservation Office of Puerto Rico	2,395,510	(88)	118,715	1,563,901	4.96%
	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	=	2,894,467	20,215,046	12.14%
162 165	Cash Transfers	Public Building Authority	32,101,225	-	3,416,931	18,537,469	10.64%
165	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	71,559	-	71,559	-	100.00%
167	Cash Transfers	Puerto Rico Ports Authority	598,000	-	48,588	355,063	8.13%
108	Cash Transfers		3,487,092	-	3,487,092	-	100.00%
176	Cash Transfers	University of Puerto Rico Culebra Conservation and Development Authority	13,772,585	-	-	11,106,478	0.00%
180	Cash Transfers	Puerto Rico Health Insurance Administration	254,000	-	19,817	155,617	7.80%
187	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	656,220,000	-	54,683,060	382,807,862	8.33%
188	Cash Transfers	Forensic Science Bureau	6,563,863	-	-	5,193,133	0.00%
185	Cash Transfers Cash Transfers	Musical Arts Corporation	20,418,000 5,412,795	-	1,534,811	12,084,897 3,200,244	7.52% 9.13%
191	Cash Transfers	Fine Arts Center Corporation	5,412,795 4,386,700	-	494,049 377,118	2,626,948	9.13% 8.60%
192	Cash Transfers	Office of Government Ethics		-	,		8.74%
193	Cash Transfers	Puerto Rico Public Broadcasting Corporation	10,483,676 72,987	-	915,958 72,987	6,247,057	8.74%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,539	2 004 004	8.13%
200	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	421,099	2,004,004 2,787,152	8.13%
220	Cash Transfers	Correctional Health	45,798,015	1,610	4,963,962	23,489,482	10.84%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	(31,625)	1,948,470	11,352,318	9.82%
222	Cash Transfers	Legislative Services	1,548,000	(31,023)	1,948,470	934,814	7.83%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,568,496	12,742,934	4.55%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(27,203)	144,274	677,247	10.96%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(43,404)	183,494	1,273,955	8.95%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(+3,+6+)	641,875	4,690,625	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,225,656	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	40	518,594	4,660,780	6.56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,292,375	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	293,551	10,469,156	2.64%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	219,366	1,559,781	8.33%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	3,007,724	35,698,986	38,985,220	41.08%
272	Cash Transfers	Office of the Inspector General	18,671,000		1,498,452	11,178,739	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,531,573	24,260,295	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,481,210	21,284,219	9.32%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(53)	267,458	1,619,903	9.76%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(15,112)	298,019	1,887,837	9.45%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,183,258	14,890,807	8.67%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	675,750	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	2,676,167	24,258,348	7.11%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	-	58,622	1,439,667	3.41%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,153,355	-	4,228,109	33,002,483	7.81%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	35,307,938	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	21,128	719,473	5,489,984	8.09%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	(34,575)	136,596	1,614,910	5.90%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	12,055,022	42,613,537	14.77%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	1,781,250	8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	(21,007)	460,565	832,811	15.49%

		Special Appropriations - General Fund	FY24 3,279,855,000 BUDGET	FY24 (960,837) ENC.	FY24 130,108,634 EXPENSES	FY24 2,606,920,994 BALANCE	FY24 3.97% % Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,938	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(51,510)	50,910	(18,040)	0.85%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	18,192,351	1,827,933,395	0.91%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,650	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	94,000	-	4,906,000	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	84,382	23,018	9,680,225	0.23%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	28,457	15,521	12,652,408	0.12%
71	Full Visibility - External FS	Department of Health	108,583,000	-	3,228,570	63,524,575	2.97%
78	Full Visibility	Department of Housing	3,243,000	1,500	-	1,846,002	0.00%
87	Full Visibility	Department of Recreation and Sports	860,000	(2,486)	2,486	621,350	0.29%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	947,787	8,932,433	6.68%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	17,469,549	44,014,064	22.46%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	33,367	54,224	473,478	2.68%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	(525,740)	897,357	1,515,639	19.90%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	225,543	-	3,447,508	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	(948,083)	948,083	14,916,500	4.60%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-	1,313,500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	125,000	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	297,377,906	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	519,890	0.00%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-	2,000,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	37,752,794	56,655,031	30.10%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	352,688	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	4,663,417	8.12%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	-	250,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	99,735	-	177,905	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	20,194,625	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	6,381,498	32,073,789	8.19%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	4,247,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	1,002,000	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

			FY24 13,092,879,000 BUDGET	FY24 (3,231,773) ENC.	FY24 883,464,539 EXPENSES	FY24 9,193,803,213 BALANCE	<b>FY24</b> 6.75% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,723,854	18,942,750	8.62%
2	Cash Transfers	PR House	44,334,100	-	3,480,118	28,292,322	7.85%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,923,167	28,688,697	8.15%
10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	34,756,198	229,024,631	9.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	14,024	· · · · ·	100.00%
15	Full Visibility	Office of the Governor	16,986,379	(75,926)	1,365,852	10,163,854	8.04%
16	Full Visibility	Office of Management and Budget	22,002,000	(122,924)	1,487,216	14,130,019	6.76%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	579,899,491	- (21 5 42)	-	579,899,491	0.00% 4.26%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	25,833,764 8,569,000	(31,543)	1,100,469	19,345,155	4.20%
23	Full Visibility	Puerto Rico Department of State	15,358,000	52,755 (13,171)	390,664 603,553	6,497,501 6,216,093	3.93%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,157,490	(13,171)	16,032,884	231,449,722	5.22%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,080,677,043	_	43,891,960	2,730,069,843	1.42%
28	Full Visibility	State Elections Commission	61,563,612	(225,283)	2,572,629	49,058,700	4.18%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	(220)200)	288,399	1,956,781	9.10%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(72,020)	640,416	5,635,509	7.19%
31	Full Visibility	General Services Administration	26,801,150	(389,113)	1,802,934	17,299,853	6.73%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	3,963	41,788	303,398	8.55%
37	Full Visibility	Civil Rights Commission	867,000	(8,628)	58,984	447,953	6.80%
38	Full Visibility	Puerto Rico Department of Justice	141,776,031	(401,104)	11,605,644	87,219,521	8.19%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	(797,878)	80,907,847	504,972,262	
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	(11,002)	520,354	2,338,942	
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	(15,211)	8,505,211	31,250,738	
43	Full Visibility	Puerto Rico National Guard	18,405,653	(3,356)	1,215,826	10,469,282	6.61%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(85,978)	20,112,828	147,821,216	8.17%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	213,655	5,475,085	38,742,710	8.00%
50	Full Visibility	Department of Natural and Environmental Resources	132,868,505	2,504,549	10,906,402	91,881,458	8.21%
55	Full Visibility	Puerto Rico Department of Agriculture	39,903,193	44,865	2,139,988	29,511,852	5.36%
60 62	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3,561,159	(26,528)	335,823	2,114,398	9.43%
62 67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2,924,000	(20,814)	213,118	1,922,866	7.29%
68	Full Visibility	Puerto Rico Labor Relations Board	61,845,616	(2,157,739)	6,649,042	35,680,961	10.75% 8.23%
69	Full Visibility Full Visibility	Puerto Rico Department of Consumer Affairs	1,026,000 13,822,000	(112)	84,422 1,142,142	608,296 8,488,308	8.23%
71	Full Visibility - External FS	Department of Health	587,768,282	-	36,776,863	401,980,993	6.26%
78	Full Visibility	Department of Housing	33,357,000	21,551	2,295,447	20,631,379	6.88%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	2,255,447	1,763,532,693	8.56%
82	Full Visibility	Institute of Puerto Rican Culture	18.550.365	-	1,321,648	11,110,644	7.12%
87	Full Visibility	Department of Recreation and Sports	34,911,110	(18,317)	2,762,945	19,800,309	7.91%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	-	14,680,765	72,416,007	13.06%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	142,132,000	-	10,514,110	96,198,197	7.40%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(149,590)	350,186	6,929,402	4.06%
105	Cash Transfers	Industrial Commission	114,246	-	-	114,246	0.00%
106	Full Visibility	Public Housing Administration	5,522,000	-	241,634	4,388,114	4.38%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	245,228	1,647,520	8.93%
119	Cash Transfers	Department of Economic Development & Commerce	112,198,554	-	20,200,256	65,953,959	18.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(2,162)	209,835	2,905,990	5.41%
122	Full Visibility	Secretariat of the Department of the Family	49,806,128	(46,519)	3,381,971	27,813,442	6.79%
123	Full Visibility	Family and Children Administration	205,721,312	(2,346,567)	16,813,070	130,731,660	8.17%
124	Full Visibility	Child Support Administration (ASUME)	17,100,740	(615,833)	1,945,510	9,237,442	11.38%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	79,927	1,407,776	16,642,245	5.50%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	475,311	7,890,320	63,534,457	7.78%

			FY24	FY24	FY24	FY24	FY24
			13,092,879,000	(3,231,773)	883,464,539	9,193,803,213	6.75%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,919,317	(1,894,337)	31,380,797	246,439,533	7.49%
139	Full Visibility	Parole Board	3,011,000	(4,091)	272,585	1,854,647	9.05%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	-	20,090	1,016,716	1.83%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(38,933)	270,274	2,611,386	8.03%
153	Full Visibility	Office for People with Disabilities	3,749,500	(10,842)	203,338	2,660,483	5.42%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	(88)	118,715	1,688,901	3.66%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	2,894,467	20,215,046	12.14%
162	Cash Transfers	Public Building Authority	72,101,225	-	3,416,931	18,537,469	4.74%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	71,559	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	355,063	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	3,487,092	-	100.00%
176	Cash Transfers	University of Puerto Rico	514,619,585	-	40,693,819	308,484,384	7.91%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,817	155,617	7.80%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,683,060	382,807,862	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	5,193,133	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,534,811	12,604,787	7.11%
191	Cash Transfers	Musical Arts Corporation	7,412,795	-	494,049	5,200,244	6.66%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	377,118	2,626,948	8.60%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	915,958	6,247,057	8.74%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	72,987	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,539	2,004,004	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	37,752,794	56,655,031	30.10%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	469,361	3,139,839	8.79%
220	Cash Transfers	Correctional Health	45,798,015	1,610	4,963,962	23,489,482	10.84%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	(31,625)	1,948,470	11,352,318	2010 170
222	Cash Transfers	Legislative Services	9,402,000	(,,	759,353	5,598,231	8.08%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,568,496	12,742,934	4.55%
225	Cash Transfers	Legislative Donations Studies	21,066,000	(27,203)	144,274	927,247	0.68%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(43,404)	183,494	1,273,955	8.95%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(10) 10 1)	641,875	4,690,625	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,225,656	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	99,775	518,594	4,838,685	6.10%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000		286,325	17,292,375	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	293,551	10,469,156	2.64%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	219,366	1,559,781	8.33%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	3,007,724	35,698,986	40,385,220	40.43%
272	Cash Transfers	Office of the Inspector General	18,671,000	5,007,724	1,498,452	11,178,739	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,531,573	24,260,295	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	6,244,685	41,478,844	8.75%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(53)	267,458	1,619,903	9.76%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(15,112)	298,019	1,887,837	9.45%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	(10,112)	8,564,757	46,964,597	8.31%
286	Cash Transfers	Authority of the Port of Ponce	952,000	_	55,250	675,750	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181		2,676,167	28,505,803	5.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	58,622	1,726,667	2.93%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,155,355	-	4,228,109	34,004,483	7.67%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,228,109 4,831,613	34,004,483	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	21,128	4,831,813	5,489,984	8.09%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000		136,596	1,614,910	5.90%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,315,000 81,633,686	(34,575)	,	42,613,537	5.90% 14.77%
312	Cash Transfers	Congressional Budget Office		-	12,055,022		8.13%
329	Cash Transfers	Office of Socioeconomic Development	3,000,000 14,473,212	-	243,750 460,565	1,781,250 12,332,811	8.13% 3.18%
529	Casil Iransiers		14,473,212	(21,007)	460,565	12,332,811	5.18%

			FY24 9,813,024,000 BUDGET	FY24 (13,582,333) ENC.	FY24 572,812,445 EXPENSES	FY24 6,027,652,107 BALANCE	FY24 5.84% % Expensed
		Joint Resolution - General Fund	505061	LIVE.		Ditertivez	70 Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,481,590	16,461,160	7.85%
2	Cash Transfers	PR House	44,324,100	-	5,457,640	22,828,745	12.31%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,889,601	24,799,096	8.08%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	25,983,592	203,041,038	6.74%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,986,379	(79,211)	976,662	9,266,403	5.75%
16	Full Visibility	Office of Management and Budget	22,002,000	(550,481)	1,710,019	12,970,481	7.77%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	-	-	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	845,804	1,051,914	17,447,438	4.07%
21	Partial Visibility - Payroll	Emergency and Disaster Management Bureau	8,569,000	(151,811)	463,146	6,186,166	5.40%
23	Full Visibility	Puerto Rico Department of State	9,358,000	(5,888)	633,285	5,606,735	6.77%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	15,583,817	212,665,905	5.13%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	14,845,484	887,290,965	1.36%
28	Full Visibility	State Elections Commission	44,571,000	321,645	1,888,550	29,855,893	4.24%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421		262,135	1,694,646	8.27%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(71,437)	487,484	5,216,813	5.49%
31	Full Visibility	General Services Administration	26,801,150	(1,683,141)	2,083,955	16,899,039	7.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	(1,110)	40,675	263,833	8.32%
37	Full Visibility	Civil Rights Commission	867,000	(24,656)	70,524	402,085	8.13%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	(725,223)	10,033,120	77,863,623	7.08%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	849,369,228	(1,993,877)	62,646,001	439,414,137	7.38%
41	Partial Visibility - Payroll	Special Investigations Bureau	4,658,000	40,079	372,074	1,926,789	7.99%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,224,752	(20,363)	10,696,116	20,574,984	16.65%
43	Full Visibility	Puerto Rico National Guard	18,405,653	(2,485)	891,536	9,582,684	4.84%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(82,652)	19,221,814	128,682,054	7.81%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(300,456)	4,213,877	34,838,885	6.16%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	1,232,336	7,217,291	73,751,606	5.88%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	(39,070)	1,758,505	15,140,009	6.51%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(38,814)	269,632	1,883,580	7.57%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(17,152)	177,042	1,762,976	6.05%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(225,371)	4,166,502	31,739,830	6.74%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(223,371)	71,346	537,020	6.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	(05)	906,478	7,581,831	6.56%
71	Full Visibility - External FS	Department of Health	479,185,282		26,049,526	312,406,892	5.44%
78	Full Visibility	Department of Housing	30,114,000	(17,104)	1,835,263	16,967,218	6.09%
81	Full Visibility - External FS	Department of Education	2,627,670,142	(17,104)	164,495,062	1,599,037,631	6.26%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,223,038	9,887,606	6.59%
87	Full Visibility	Department of Recreation and Sports	34,051,110	5,131	2,057,281	17,116,546	6.04%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	5,151	6,122,190	66,293,817	5.52%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	127,937,000	-	8,365,200	78,900,564	6.54%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(46,005)	319,972	6,655,435	3.71%
105	Cash Transfers	Industrial Commission		(40,005)	57,123	57,123	50.00%
105		Public Housing Administration	114,246	-	,	,	
108	Full Visibility	Public Rousing Administration Puerto Rico School of Plastic Arts	3,303,000	-	220,477	1,948,637	6.68%
109	Cash Transfers	Department of Economic Development & Commerce	2,745,712	-	212,916	1,434,604	7.75%
119	Cash Transfers	Veteran's Advocate Office of Puerto Rico	34,411,356	-	2,426,175	19,513,719	7.05%
	Full Visibility		3,877,000	57,646	194,413	2,653,931	5.01%
122	Full Visibility	Secretariat of the Department of the Family	47,785,128	(80,923)	1,650,273	25,770,613	3.45%
123	Full Visibility	Family and Children Administration	205,721,312	(3,615,560)	12,740,942	121,606,279	6.19%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	(14,781)	978,278	6,758,306	7.77%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(495,126)	3,550,328	13,587,043	13.86%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	(758,246)	7,479,802	53,365,394	7.70%

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			9,813,024,000	(13,582,333)	572,812,445	6,027,652,107	5.84%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
					·		·
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137 139	Full Visibility	Department of Correction and Rehabilitation Parole Board	398,314,317	(3,957,498)	30,591,000	204,889,530	7.68%
139	Full Visibility	Ofic Protec y Defensa Pers Imp	3,011,000	(4,955)	233,001	1,626,601	7.74%
145	Full Visibility	Elderly and Retired People Advocate Office	930,000	-	15,083 102,179	834,634	1.62% 3.04%
152	Full Visibility Full Visibility	Office for People with Disabilities	3,366,000	(20,400) 5,311	102,179	2,529,607 1,165,343	7.24%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,436,000 2,395,510	(214)	170,329	1,463,800	4.19%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	(214)	181,264	20,033,782	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	16,000,763	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	2,550,700	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	306,475	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	13,772,585	-	218,000	10,888,478	1.58%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	20,092	135,525	7.91%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	328,125,002	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	5,193,133	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,531,240	10,553,658	7.50%
191	Cash Transfers	Musical Arts Corporation	5,412,795	-	429,064	2,771,180	7.93%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,619	2,281,329	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	5,417,375	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	1,729,665	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	384,644	2,402,508	8.10%
220	Cash Transfers	Correctional Health	45,798,015	(5,014)	3,118,534	20,375,963	6.81%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	19,835,000	(84,247)	1,366,042	10,070,523	6.89%
222	Cash Transfers	Legislative Services	1,548,000	-	120,455	814,359	7.78%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	3,489,222	9,253,711	10.13%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(28,991)	103,207	603,030	7.84%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(5,744)	134,385	1,145,314	6.56%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	4,048,750	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,208,188	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	(26,722)	442,766	4,244,737	5.60%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,006,050	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,377,588	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	1,346,338	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	(861,417)	1,702,153	38,144,483	1.96%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	9,680,287	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,531,573	20,728,723	8.09%
277 279	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,132,194	18,152,025	8.39%
279	Full Visibility	Public Service Appeals Commission	2,741,737	12,754	253,570	1,353,579	9.25%
281	Full Visibility	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	3,154,632	(35,637)	234,020	1,689,454	7.42%
285	Cash Transfers Cash Transfers	Authority of the Port of Ponce	25,195,000 952,000	-	2,020,296 55,250	12,870,511 620,500	8.02% 5.80%
288		University of Puerto Rico Comprehensive Cancer Center	,	-	· · · ·	,	
288	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Services	37,639,181	-	2,676,167	21,582,181	7.11% 3.18%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,716,955 54,153,355	-	54,667 4,227,709	1,385,000 28,774,773	3.18%
293	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	54,153,355 59,466,000	-	4,227,709 4,831,613	28,774,773 30,476,325	7.81% 8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	- 7,306	4,831,613 618,640	4,864,037	6.96%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	(327)	87,855	4,864,037	3.80%
311	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,315,000 81,633,686	(327)	4,032,890	38,580,647	4.94%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	4,032,890	1,537,500	4.94% 8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	(38,166)	356,682	514,296	12.00%
		· · · · · · · · · · · · · · · · · · ·	2,57,5,212	(33,100)	555,082	514,250	12.00%

			FY24 3,279,855,000	FY24 (2,180,796)	FY24 99,565,498	FY24 2,509,536,292	FY24 3.04%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	5,125	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(1,289,971)	1,289,971	(18,040)	21.50%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	16,993,726	1,810,939,668	0.85%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,650	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	5,000,000	199,681	-	4,706,319	0.00%
43	Full Visibility	Puerto Rico National Guard			1,226	(3,679)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	206,977	319,293	9,153,955	3.15%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(19,154)	11,925,665	745,897	92.45%
71	Full Visibility - External FS	Department of Health	108,583,000	(15)15 1)	2,978,018	60,546,557	2.74%
78	Full Visibility	Department of Housing	3,243,000	-	-	1,846,002	0.00%
87	Full Visibility	Department of Recreation and Sports	860.000	(2,775)	3.025	621,100	0.35%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	359,774	8,572,660	2.53%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	10,792,906	33,221,158	13.87%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(142,625)	205,235	410,867	10.16%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	(184,846)	358,306	1,342,180	7.95%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	(104,040)	-	3,447,508	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	(948,083)	948,083	14,916,500	4.60%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	(5.0,000)	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-	1,313,500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	125,000	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	256,684,088	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	490,990	28,900	42.47%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-	2,000,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	48,902,238	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	304,425	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	4,025,300	8.12%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	-	250,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	177,905	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	17,431,150	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	_,,.,	32,073,789	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	4,247,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	1,002,000	-	100.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	_,,	11,500,000	0.00%
		·	11,000,000				

Option         Option         Detail         Total Commerces         Tota				FY24 13,092,879,000 BUDGET	FY24 (15,763,129) ENC.	FY24 672,377,943 EXPENSES	FY24 8,537,188,398 BALANCE	<b>FY24</b> 5.14% % Expensed
Code         Biology         Total ReamPosition         Total ReamPosition         Number of the ReamPosition         Number of the ReamPosition         Number of the ReamPosition           Code         Gain Transfers         PE Acade         116.81,750         Total			General Fund Appropriations					
Code         EAX Model         Total         Total         Total         Total         Total         Total           1         Can Traviers         PL Note         4.3.1.00         -         5.4.8.1.00         1.3.3.5.           1         Can Traviers         PL Note         4.3.4.0.0         -         5.4.8.4.00         2.2.3.3.80         1.3.3.5.           10         Can Traviers         PL Note         4.3.4.0.0         -         5.4.8.4.00         2.2.3.3.80         1.3.3.5.           11         Full Visibility         Pl Note         6.0.9.0.0         1.9.9.3.7.5.         3.9.8.2.0.0         2.2.4.3.8.00         1.3.3.5.           12         Full Visibility         Office of the Coveron         1.9.9.8.7.7.9         17.7.1.1.9.0.0         1.2.77.4.8.1         2.77.6.           13         Full Visibility         Office of the Source of the Nangement and Dadget         2.2.8.3.7.0         1.9.8.6.0         1.2.3.3.2.1         2.76.6.4.3         5.76.6.0           14         Full Visibility         Office of the Source of the Nangement Runce         2.8.8.7.0.0         1.2.3.8.2.0         2.2.8.3.6.0         1.2.3.8.2.0         2.7.7.6.0         2.7.7.6.0           15         Full Visibility         Prevent Rice Deventment of the Trascue         2.8.8.7.0.0				Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
1         Cash Transfer         98-Note         31.8.3.476         -         -         2.4.81.900         1.6.4.1.80         7.50%           2         Cash Transfers         44.3.84.000         -         8.688.40         2.3.87.00         2.3.11%           8         Cash Transfers         44.3.84.000         -         8.684.01         2.4.78.00         6.00%           11         Full Vipbility         Protot Socie Crist Setty Communican         1.8.14.200         -         8.68.10         2.5.93.20         2.000.100         0.00%	Code	B24 Vielbilltv		Total	Total	Total	Total	Total
2         Cash Landers         PHAL         4.43,14,00          5.46,443         2.28,320         1.23 is           8         Cash Landers         Office of the Comptoiner         4.38,140,00          5.46,443         2.28,320         1.23 is           10         Partal Viability - Angral         The General Court of Jastic         3.88,100          5.38,320         6.378,6         6.00%           11         Cash Landers         2.28,320         Court of Landers         2.28,320         Court of Landers         2.278,6           12         Cash Landers         2.20,01,03         2.378,6         3.00%         3.00%         3.00%         0.00%           13         Cash Landers         2.20,00         Court of Landers         2.278,6         0.00%         2.278,6         0.00%         0.								
8         Cash Transfer         (Diffe of the Comprision)         43,44,000         -         5,889,001         24,299,008         8,008           10         Partial Valishity - Partie Not Trails. Safe Count all solids         1,004					-			
1         Periati Vacility, Vacility, Varyoni, Marce Ros Tarlife Safety Commission         16, 12, 25, 26, 29         23, 28, 302         20, 25, 28, 302         20, 25, 28, 302         20, 25, 28, 302         20, 25, 28, 303         20, 25, 28, 303         20, 25, 28, 303         20, 25, 28, 303         20, 25, 28, 303         20, 25, 28, 303         20, 25, 28, 303         20, 25, 28, 303         20, 25, 28, 303         20, 25, 28, 303         20, 25, 28, 303         20, 20, 20, 20, 20, 20, 20, 20, 20, 20,					-			
11         rull Vability         Parts Rios Trails: Safety Commission         15,024         -         -         6.00%           13         rull Vability         Office of Management and Budget         12,020,000         150,4311         17,10,059         12,270,481         2,775           14         rull Vability         Office of Management and Budget         12,020,000         150,4311         17,10,059         12,270,481         2,775           14         rull Vability         Pertain Management Bureau         8,584,000         11,35,210         466,021,033         4,00%           2         Partai Vability         Pure Rios Department Bureau         8,584,000         12,523,215         5,588,659         5,676           2         Otta and Trausury Classics         Castody of the Department Bureau         3,862,071         13,823,212         4,588,659         5,676           2         Otta and Trausury Classics         Castody of the Department Bureau         3,862,021         12,583,857         12,584,85         5,776           3         Full Vability         Human Bocod         5,810,505         11,683,441         2,083,55         16,823,403         2,283,23         1,990,464         5,2764         4,776           3         Full Vabibility         Human Boco Department of Stating Admana					-	, ,	, ,	
1.1         Pull Wability         Office of the Governor         15.986,979         (19.211)         976,662         9.26,804         97.98           16         Ouk Bail of Trassary Custopics         Outopic of the Office of Management and Maget         22.32,934         1.0	11		Puerto Rico Traffic Safety Commission		-	-	-	
16         Full Vability         Office of Management and Rudget         22,002,000         (15,0,41)         1,171,019         12,773,48         7,778           17         Odd Read Tressary Custom         Barries of Management and Rudget         7,38,38,3764         845,564         1,051,514         17,247,478         4,078           18         Indi Vability         Perint Rice of Descent Forsary         3,333,764         845,564         1,051,514         17,247,488         4,078           20         Indi Vability         Perint Rice Desamment of Tressary         3,015,7460         1,233,201         223,653,08         3,078           20         Indi Vability         Perint Rice Desamment of Tressary         3,015,7460         1,233,201         248,83,08         3,078           20         Indi Vability         Perint Rice Desamment of Tressary         3,016,7460         1,283,201         248,83,08         3,078           21         Indi Vability         Perint Rice Desamment of Tressary         3,016,7471         487,444         5,338,317         3,020         248,830,83         3,078           21         Indi Vability         Perint Rice Desamment of Tressary         3,010,020         17,14,314         487,444         5,233,317         7,338           31         Indi Vability         Perin	15		Office of the Governor		(79,211)	976,662	9,266,403	
18         Full visibility         Pertor Nice         25,833,744         48,464         1.01,144         1.7447,338         4.07%           21         Partity Visibility         Partor Nice Department of State         35,556,000         (1,295,89)         3,232,35         55,88,66         5,407%           24         Full Visibility         Partor Nice Department of Traviury         30,757,400         31,852,102         22,863,033         1,038           25         Only and Irray Visibility         Partor Nice Department of Traviury         30,057,042         31,882,102         2,268,0133         1,138           26         Only and Irray Visibility         Partor Nice Department of Traviury         30,057,042         31,882,102         2,268,303         1,038           26         Cash Traviers         Partor Nice Department of Traviury         30,057,042         2,144         5,219,463         8,217           27         Partor Visibility         General Alian	16	Full Visibility	Office of Management and Budget	22,002,000	(550,481)	1,710,019		7.77%
partial Visability         Pure Breings and Disaster Management Bureau         8,556,000         (12,15,11)         445,146         5,40%           21         Full Visability         Pure Nico Department of Tressury         300,7157,400         -         15,583,817         215,863,055         5,57%           23         OMB and Tressury Custolics         Custodie Visability         300,677,083         -         31,383,200         46,848,505         30,7%           24         Full Visability         State Elections: Commission         31,332,412         31,383,200         46,848,505         30,7%           25         OMB and Tressury Custolics         Custodie Visability         State Elections: Commission         31,332,412         31,333         31,25%         32,7%           26         Full Visability         Curte Reacrace: Management B Transformation         32,801,700         (14,25,59)         70,234         42,845,05         32,78           27         Full Visability         Curle Reacrace: Management B Transformation         36,87,000         (14,101)         40,675         22,838,38         32,78           28         Full Visability         Pure Reacrace: Management B Transformation         36,76         42,833,38         32,78         31,832,201         77,91,152,38         7,768           29	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	-	-	579,899,491	0.00%
21         Full Visibility         Constrained         15385.000         (1,293,296         5588,695         12.27%           25         OMB and Tressury Cutodies         Custody of the Department of Tressury         300,0177,043         -         31,383,210         2.568,250,053         1.03%           26         OMB and Tressury Cutodies         Custody of the Department of Tressury         300,017,014         -         322,350         468,480,05         3.07K           27         Cash Transfers         Putro Roc Focker Affairs Administration         8,010,025         (1,14,17)         47,444         5,128,90,30         1,27%           28         Full Visibility         Full Visibility         Commission of Investigations, Pressing and Appeab         867,000         (2,14,37)         47,444         5,128,90,30         1,278,90,30           29         Full Visibility         Commission of Investigations, Pressing and Appeab         867,000         (2,455,10)         70,52,44         1,628,789         7,935,44           29         Full Visibility         Putrot Roc Department of Justice         84,549,228         (2,486,10)         10,028,116         20,574,94         1,628,789         7,935,44           29         Attrivibility - Payroli         Special Investigations Bursau         4,658,000         40,079         372,074<		Full Visibility	5	25,833,764	845,804	1,051,914	17,447,438	4.07%
2         rull Visibility - Issues at rs         Puerto Rico Department of Treasury         307,157,460         Test, 533,827         213,885,075         5.07%           2         OMB and Treasury Cutodle         Cutodry of the Department of the Treasury         308,677,043         -         31,382,050         2,668,250,633         1.03%           2         Cash Transfers         Full Visibility         Full Visibility         Full Visibility         46,848,505         307%           3         Full Visibility         General Afrikas Administration         26,260,150         (1,437)         487,484         5,229,468         5,47%           3         Full Visibility         Commission of Investigation Intrastration         26,801,150         (1,433)         487,403         5,238,487         5,238,487         5,27%           3         Full Visibility         Commission of Investigation Intrastration         8,57,003         (1,24,556)         70,324         40,405         3,238,238         8,23%           3         Full Visibility         Commission of Investigation Intrastration         6,562,000         (1,24,556)         70,324         40,405         3,338,238         6,338         8,23%           4         Partial Visibility         Commission of Investigation Intrastration Intrastratin Intrastration Intrastrastration Intrastration Intrastra		Partial Visibility - Payroll		8,569,000	(151,811)	463,146	6,186,166	
25         OMB and Treasury Custodies         Custody of the Department of the Treasury         3,886,77,043         -         31,839,710         2,698,2206,331         1.03%           26         Gab Transfers         Puerto Rico Federal Afrais Administration         3,169,421         -         222,135         1,694,646         8.27%           37         Full Visibility         Central Service Administration         2,601,130         (L1,831,141)         2,083,355         16,989,039         7,78%           38         Full Visibility         Central Service Administration         2,801,130         (L1,831,141)         2,083,355         16,989,039         7,78%           39         Full Visibility         Central Service Administration         2,801,130         (L1,831,141)         2,083,355         16,989,039         7,78%           41         Visibility - Payroll         Puerto Rico Peartment of Justice         141,776,7031         (L7,95,130)         0,773,16,33         7,38%           42         Partial Visibility - Payroll         Special Investigations Bureau         46,82,000         (2,02,52)         15,21,41         13,88,632         4,83%           43         Full Visibility         Partial Visibility - Payroll         Special Investigations Bureau         46,82,050         12,035,61         5,037,948         4,565,7		·	•		(1,295,859)	, ,		
28         Full Visibility         State Election Commission         61,583,612         321,645         1,888,505         46,648,505         80,776           20         Cash Transfers         Puter Name Resources Management & Transformation         8,910,025         (71,437)         487,484         5,119,463         5,4776           31         Full Visibility         General Services Administration         28,901,150         (1,683,141)         2,028,955         6,689,143         5,438,43         8,228           31         Full Visibility         Commission of Investigation, Processing and Appeals         489,000         (1,10)         40,675         26,38,33         8,228           31         Full Visibility         Commission of Investigation, Processing and Appeals         489,000         (1,10)         40,675         26,38,33         8,228           32         Full Visibility         Puerto Rico Resources         8,248,753         (1,71,816)         6,244,001         44,120,457         7,338           41         Provid Visibility         Puerto Rico Resources         13,266,403         (1,02,451         10,353,161         10,354,514         42,02,055         16,455           42         Partial Visibility         Puerto Rico Rotation and Public Works         66,454,0000         (82,652)         12,324,643					-			
2         Cash Transfers         Puetto Rice foderal Affairs Administration         13.69.421         1         26,135         1.694,646         8.27%           31         Full Visibility         Beneral Services Administration         8.01,150         (1.683,141)         2.08,355         16.899,039         7.78%           31         Full Visibility         General Services Administration         8.01,050         (1.10)         40,675         263,333         8.12%           33         Full Visibility         General Services Administration         887,000         (2.4565)         70,524         402,0285         8.13%           410         Visibility         Puetto Rice Department of Justice         887,000         (1.794,196)         62,646,001         444,120,457         7.23%           42         Partial Visibility         Puetto Rice Partial Resources         4,658,000         40,079         372,074         1,926,739         7.99%           43         Full Visibility         Puetto Rice Partial Resources         1,846,653         (2.48)         1,902,714         1,226,739         7.93%           44         Full Visibility         Puetto Rice Partial Resources         1,846,653         (2.48)         1,932,724         1,226,739         4,255,10         1,235,87         3,235,829         <		•			-			
Bar         Full Visibility         Human Resources Management & Transformation         8 2010/26         (T, 4.37)         447,744         5.219,463         5.47%           11         Full Visibility         Commission of Investigation, Processing and Appeals         489,000         (I.1.10)         40,675         223,833         8.32%           37         Full Visibility         Commission of Investigation, Processing and Appeals         489,000         (I.1.20)         40,675         223,833         8.32%           38         Full Visibility         Commission of Investigations Survey         144,776,031         (725,223)         10.033,120         77,911,623         7.03%           40         Partial Visibility - Paycoll         Special Investigations Bureau         4.655,000         400,779         372,074         1.926,783         7.95%           42         Partial Visibility         Partial V					321,645	, ,	, ,	
11         Full Visibility         General Services Administration         26,801.150         (1,683,141)         2,083,055         16,899,093         7,78%           31         Full Visibility         Contribution of Investigation, Processing and Appeals         485,000         (1,100)         40,675         26,333         8.23%           31         Full Visibility         Purto Rico Department of Justice         867,000         (24,565)         70,524         402,085         8.13%           40         Partial Visibility - Payrol         Purto Rico Pagartment of Justice         864,369,228         (1,794,196)         6.264,600         444,120,457         7,33%           41         Partial Visibility - Payrol         Purto Rico Rice Random Survau         64,224,752         (20,363)         11,066,6116         20,574,964         16,65%           42         Partial Visibility - Payrol         Purto Rico Risonand Public Works         264,000,000         (82,242)         19,271,814         122,682,054         7,87%           43         Full Visibility         Operations of Public Routes         13,865,033         14,833,131         7,565,634         82,965,61         12,856,64         12,857,64         82,965,61         12,858,64         82,965,61         12,856,64         14,933,131         7,556,54         82,965,61         5								
34         Full Vasibility         Commission of Investigation, Processing and Appeals         389,000         14,101         40,675         225,833         8.32%           37         Full Vasibility         Commission of Investigations Surgers         88,7000         (74,656)         70,524         402,0285         8.13%           38         Full Vasibility - Payroll         Puerto Rico Department of Justice         114,776,031         (72,52,23)         10,033,120         47,911,623         7,038           40         Partial Vasibility - Payroll         Special Investigations Bursau         4,655,000         400,079         372,074         1,926,789         7,998           41         Partial Vasibility - Department of Ro File Department Unevau         64,224,752         (20,363)         10,696,116         20,574,984         1,665%           45         Partial Vasibility - Department Of National Guard         18,405,653         (2,485)         192,221,831         128,862,054         7,815%           46         Full Vasibility         Department of National Resources         12,848,505         1,439,813         7,355,84         82,0561         5,67%           57         Full Vasibility         Department of National Resources         12,846,105         (13,93,813         7,358,818,80         7,7%           66			÷					
37         Full Visibility         Civil Rights Commission         67,000         (26,56)         70,524         402,085         81,334           38         Full Visibility         Puerto Rico Department of Justice         141,776,011         (725,223)         10,033,100         77,911,623         77,984           40         Partial Visibility - Payroll         Puerto Rico Police Bureau         45,856,000         40,079         372,074         4,296,789         73,384           41         Partial Visibility - Pourol Rico National Guard         64,224,752         (20,333)         10,696,116         20,574,984         16,6553           43         Full Visibility - Operations         Department of Romotonal Guard         18,405,653         (24,855)         89,770,005         4,4554           44         Partial Visibility - Operations         Department of Romotonal Guard         18,404,000         18,265,01         4,213,817         34,829,829         6.16%           55         Full Visibility         Department of Romotonation and Public Works         68,454,000         (80,456)         4,213,417         34,829,829         6.16%           55         Full Visibility         Department of Romotonation and Public Works         68,454,000         (80,452)         13,838,810         5,67%           56         Full		·						
38         Full Visbility - Payroll         Puerto Rico Department of Justice         141,776,011         (72,522)         10,033,120         77,91,623         70,984           40         Partial Visbility - Payroll         Special Investigations Bureau         86,580,228         (1,794,196)         62,664,001         44,120,457         73,384           41         Partial Visbility - Payroll         Special Investigations Bureau         64,224,752         (20,365,116         20,274,984         16,655           42         Partial Visbility - Department Bureau         64,224,752         (20,365,116         20,274,984         16,655           43         Full Visbility - Operations Of National Guard         18,405,653         (2,485)         18,92,762         9,577,005         48,555           54         Full Visbility - Operations of National And Public Vorks         68,845,000         (30,045)         4,213,877         34,829,289         6,164           55         Full Visbility         Puerto Rico Department of Arguiculture         3,956,159         (88,245,100)         (82,223)         12,664,170         12,858,265         3,739,80         6,744           65         Full Visbility         Puerto Rico Department of Arguiculture         3,365,159         (88,245,100)         (11,152)         17,704,12,32,358,46         6,564								
number of the partial visibility - Payroll         Puetro Rice Police Bureau         854 (367,228         (1,794,196)         62,64,001         441,20,457         7.33%           41         Partial Visibility - Payroll         Puetro Rice The Department Bureau         64,224,752         (20,363)         10.686,115         20.574,984         16.655%           43         Full Visibility - Departions         Department of Fubility - External Status         66,245,000         (300,456)         4,213,477         34,429,289         6.16%           45         Partial Visibility - Department of Transportation and Public Works         66,454,000         (300,456)         4,213,477         34,429,289         6.16%           50         Full Visibility         Department of Agriculture         39,903,133         (56,223)         13,684,170         15,885,905         34,299.           61         Full Visibility         Order of Micro Agriculture         39,903,133         (56,223)         13,684,170         15,885,905         34,299.           62         Full Visibility         Order of Micro Agriculture         39,903,193         (56,223)         14,685,02         1,783,483         6,55%           63         Full Visibility         Order to Rice Department of Commer Adrians         1,226,000         (17,152)         17,76,976         6,55%								
41         Partial Visibility - Payroll         Special Investigations Bureau         46,07.07         1372,074         1,926,789         7,998           42         Partial Visibility - Payroll         Puerto Rice Or Texpantment Bureau         64,224,752         (20,363)         10,696,116         20,573,906         4,85%           43         Full Visibility - Department of Transportation and Public Morks         66,224,752         (20,363)         10,966,116         20,574,9364         4,85%           44         Full Visibility - Department of Transportation and Public Works         66,424,900         (300,456)         4,313,877         34,829,289         6,16%           55         Full Visibility - Department of Natural and Environmental Resources         132,868,500         1,393,313         7,365,844         82,92,889         6,16%           56         Full Visibility - Ordece of the Cliper's Ombudemann         3,561,153         (38,814)         0         158,850         3,27%           57         Full Visibility - Puerto Rico Department of Apriculture         3,284,506         (17,152)         17,70,42         1,762,976         6,55%           56         Full Visibility - Puerto Rico Department of Apriculture         2,94,000         (17,152)         17,70,42         1,762,976         6,55%           56         Full Visibility - Puerto Ri			•					
44         Partal Visibility - Dayroll         Puerto Rico Fire Department Sureau         64/224/52         (20/363)         10.695,116         20/574,984         16.65%           43         Fault Visibility         Puerto Rico National Guard         18.405,653         (20/363)         16.95%,116         20/574,984         16.65%           45         Partial Visibility         Department of Public Safety         246,040,000         (82,652)         19.221,814         128,682,054         7.81%           46         Full Visibility         Department of Natural and Environmental Resources         12,268,205         1,433,313         735,564         82,902,93         61,667           57         Full Visibility         Department of Agriculture         39,001,193         (58,223)         16,664,170         15,885,905         34,299,709         42,297,701         17,82,976         60,768           68         Full Visibility         Cooperative Development Comission of Puerto Rico         2,294,000         (17,152)         177,042         1,762,976         60,578           67         Full Visibility         Puerto Rico Namer Affairs         13,822,000         (17,152)         177,042         1,762,976         60,578           68         Full Visibility         Puerto Rico Departiment of Agricause         13,827,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>, ,</td><td></td></td<>							, ,	
43       Full Visibility       Puerto Rico National Guard       12,405,633       (2,485)       1892,762       9,579,005       4,88%         44       Partial Visibility       Department of Public Safety       246,600,000       (82,652)       19,221,814       128,682,054       7,81%         49       Full Visibility       Department of Natural and Environmental Resources       132,868,055       1,439,313       7,356,584       82,955,61       5,67%         55       Full Visibility       Department of Argiculture       39,903,193       (58,223)       13,684,170       15,885,905       34,29%         66       Full Visibility       Office of the Citizer's Ombudsman       3,561,159       (38,414)       229,632       1,883,380       7,57%         67       Full Visibility       Puerto Rico Department of Argiculture       3,260,00       (17,152)       177,042       1,762,976       60,5%         68       Full Visibility       Puerto Rico Davelation Board       1,026,000       (69)       7,134,6       53,70,20       6,7%       7,581,831       6,56%         69       Full Visibility       Puerto Rico Davelation Board       1,026,000       (17,104)       1,835,763       1,88,13,200       5,50%         61       Full Visibility       Department of Health								
45         Partial Visibility - Operations         Department of Public Safety         246,000,000         (82,552)         19,222,814         128,583,054         7,81%           49         Full Visibility         Department of Transportation and Public Works         664,44,000         (300,456)         4,213,877         34,829,289         6.16%           55         Full Visibility         Puertant of Natural and Environmental Resources         132,866,505         1,439,313         7,535,534         82,005,50         34,299,505         34,299,505           66         Full Visibility         Puerto Rico Department of Agriculture         35,061,159         (38,814)         260,632         1,883,850         34,299,56           67         Full Visibility         Cooperative Development Commission of Puerto Rico Department of Labor and Human Resources         61,845,616         (225,371)         4,165,502         31,739,830         6,74%           68         Full Visibility         Puerto Rico Department of Labor and Human Resources         61,845,616         (225,371)         4,165,502         31,739,830         6,74%           71         Full Visibility         Puerto Rico Department of Alabor and Human Resources         61,822,000         -         90,6,78         7,32,93,449         4,94%           78         Full Visibility         Department of Housi								
Hull visibility         Department of Transportation and Public Works         66,8,45,000         (300,456)         4,213,877         34,829,289         6.16%           50         Full Visibility         Department of Mauria and Environmental Resources         122,686,505         1,483,313         7,536,584         82,005,505         547%           55         Full Visibility         Office of the Citizen's Ombudsman         3,561,153         (38,614)         269,622         1,883,500         7,57%           66         Full Visibility         Cooperative Development Commission of Puerto Rico         2,924,000         (17,152)         177,042         1,762,076         6.05%           67         Full Visibility         Puerto Rico Department of Iabor Aleitons Board         1,026,000         (6)         7,1346         537,003         6.55%           68         Full Visibility         Puerto Rico Department of Consume Affairs         13,822,000         -         906,478         7,581,831         6.56%           77         Full Visibility - External FS         Department of Rear Culture         33,357,000         (17,104)         1,835,203         1,881,32.20         5.56%           78         Full Visibility - External FS         Department of Aleida Inditization of Puerto Rico         1,274,666         1,223,038         9,887,606 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
1       Full visibility       Department of Natural and Environmental Resources       132,868,905       1,439,313       7,38,584       82,905,561       5,67%         55       Full visibility       Office of the Citizen's Ombudsman       3,561,153       (38,814)       269,652       1,883,580       7,57%         60       Full visibility       Cooperative Development Commission of Puerto Rico       2,924,000       (17,152)       177,042       1,762,976       6.05%         67       Full visibility       Puerto Rico Department of Labor and Human Resources       61,845,616       (22,57,11)       4,165,020       33,739,830       6.55%         68       Full visibility       Puerto Rico Department of Clossumer Affairs       1,025,000       (69)       7,1,346       537,020       6.55%         69       Full visibility       Department of Housing       33,357,000       (17,104)       1,835,203       18,813,220       5.05%         71       Full visibility       Department of Education       2,627,670,142       -       16,449,506       15,893,813       6.56%         73       Full visibility       Department of Researcian ond Sports       34,911,110       2,356       2,060,306       17,377,664       5.09%         74       Full visibility       Department of Researcian ond Sports<	49		Department of Transportation and Public Works					
55       Full Visibility       Puerto Rico Department of Agriculture       39.903,193       (58,223)       13.684,170       15.883,595       34.29%         60       Full Visibility       Cooperative Development Commision of Puerto Rico       2,224,000       (17,152)       177,042       1,762,976       6.05%         67       Full Visibility       Puerto Rico Labor Relations Board       61,845,616       (225,371)       4.166,502       31,739,803       6.74%         68       Full Visibility       Puerto Rico Labor Relations Board       1,026,000       (69)       71,346       4537,020       6.55%         69       Full Visibility       Department of Consumer Affairs       13,822,000       -       906,478       7,581,841       6.56%         71       Full Visibility       Department of Housing       33,357,000       (17,104)       1,835,236       18,813,220       5.50%         73       Full Visibility       Department of Agriculture       18,550,365       -       12,233,83       9,887,606       6.59%         74       Ivil Visibility       Institute of Puerto Rica Culture       18,550,365       -       12,233,83       9,887,606       5.96%         75       Vell Visibility       Institute of Puerto Rica Culture       13,237,696       -       6,122	50		Department of Natural and Environmental Resources					
62         Full Visibility         Cooperative Development Commission of Puerto Rico         2,92,000         (17,152)         177,042         1,762,376         6.05%           67         Full Visibility         Puerto Rico Department of Labor and Huma Resources         61,845,616         (225,371)         4,166,502         3,1379,830         6.74%           68         Full Visibility         Puerto Rico Department of Consumer Affairs         1,026,000         (6)9         71,346         537,3020         6.35%           69         Full Visibility         Puerto Rico Department of Faunt         Consumer Affairs         1,382,200         -         906,478         7,758,1831         6.56%           71         Full Visibility - External FS         Department of Faunt         33,357,000         (17,104)         1,835,263         18,813,220         5.50%           81         Full Visibility         Institute of Puerto Rica Culture         18,550,365         -         1,223,08         9,887,606         6.59%           87         Full Visibility         Department of Hearce Rica Olture         11,374,666         -         6,122,190         6,629,817         5,45%           95         Full Visibility         Office of the Women's Advocate         8,619,751         (46,005)         319,972         6,654,35         3,	55	Full Visibility	Puerto Rico Department of Agriculture					34.29%
67       Full Visibility       Puerto Rico Department of Labor and Human Resources       61,845,616       (225,371)       4,166,502       31,739,830       6.74%         68       Full Visibility       Puerto Rico Labor Relations Board       1,026,000       (69)       71,346       537,020       6.95%         69       Full Visibility       Puerto Rico Labor Relations Board       1,322,000       -       906,478       77,581,831       6.56%         71       Full Visibility - External FS       Department of Housing       33,357,000       (17,104)       1.835,263       18,813,220       5.50%         81       Full Visibility - External FS       Department of Rucation       2,627,670,142       -       16,495,662       1,599,037,631       6.26%         82       Full Visibility - External FS       Department of Recreation and Sports       34,911,110       2,356       -       1,223,038       9,887,666       6.59%         87       Full Visibility - External FS       Medical Services Administration of Puerto Rico       112,374,695       -       6,122,190       66,293,817       5.45%         90       Cash Transfers       Medical Services Administration of Puerto Rico       112,374,696       -       6,122,190       66,554,35       3.71%         910       Cash Transfers	60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(38,814)	269,632	1,883,580	7.57%
68         Full Visibility         Puerto Rico Labor Relations Board         1,026,000         (69)         71,346         537,020         6,95%           69         Full Visibility         Puerto Rico Department of Consumer Affairs         13,822,000         -         906,478         7,581,831         6,56%           71         Full Visibility         External FS         Department of Health         587,768,282         -         29,027,544         37,2953,449         4,94%           78         Full Visibility         External FS         Department of Housing         33,357,000         (17,104)         1,835,263         18,813,220         5,50%           81         Full Visibility         Institute of Puerto Rica Culture         18,550,365         -         1,222,003         9,887,606         6,59%           90         Cash Transfers         Medical Services Administration of Puerto Rico         112,374,696         -         6,122,190         66,293,817         5,45%           95         Full Visibility - External FS         Mental Health and Drug Addiction Services Administration         142,132,000         -         8,724,974         87,473,223         6,14%           96         Full Visibility         External FS         Mental Health and Drug Addiction Services Administration         142,426         -		Full Visibility		2,924,000	(17,152)	177,042	1,762,976	6.05%
69         Full Visibility         Puerto Rico Department of Consumer Affairs         13,222,000         -         906,478         7,581,831         6.56%           71         Full Visibility - External FS         Department of Health         587,768,282         -         29,027,544         372,953,449         4,94%           78         Full Visibility - External FS         Department of Housing         33,357,000         (17,104)         1,835,263         183,220         5.50%           81         Full Visibility - External FS         Department of Education         2,627,670,142         -         164,495,062         1,599,037,631         6.26%           82         Full Visibility         Institute of Puerto Rican Culture         18,550,365         -         1,223,038         9,887,606         6.59%           90         Cash Transfers         Medical Services Administration of Puerto Rico         112,374,696         -         6,122,190         66,293,817         5.45%           91         Visibility - External FS         Medical Services Administration of Puerto Rico         112,374,696         -         8,712,39         50,00%           92         Cash Transfers         Medical Genvices Administration of Services Administration         142,182,000         -         8,724,974         8,7473,223         6,14%		Full Visibility	•	61,845,616	(225,371)	4,166,502	31,739,830	
71       Full Visibility - External FS       Department of Health       567,768,282       -       29,027,544       372,953,449       4,94%         78       Full Visibility - External FS       Department of Housing       33,357,000       (17,104)       1,8435,263       18,813,220       5.50%         81       Full Visibility - External FS       Department of Education       2,627,670,142       -       164,950,62       1,599,037,631       6.26%         82       Full Visibility       Institute of Puerto Rica Culture       18,550,365       -       1,223,038       9,887,606       6.59%         90       Cash Transfers       Medical Services Administration of optrot Rico       112,374,696       -       6,122,190       66,293,817       5.45%         95       Full Visibility - External FS       Mental Health and Drug Addiction Services Administration       142,132,000       -       8,724,974       87,473,223       6.14%         96       Full Visibility       Office of the Women's Advocate       8,619,751       (46,005)       319,972       6,655,435       3,71%         105       Cash Transfers       Industrial Commission       114,246       -       57,123       50,00%         106       Full Visibility       Public Housing Administration       5,222,000       -					(69)			
78         Full Visibility         Department of Housing         33,357,000         (17,104)         1,835,263         18,813,220         5.50%           81         Full Visibility - External FS         Department of Education         2,627,670,142         -         164,495,062         1,599,037,631         6.26%           82         Full Visibility         Department of Recreation and Sports         18,550,365         -         1,223,038         9,887,606         6.59%           90         Cash Transfers         Medical Services Administration of Puerto Rico         112,374,696         -         6,122,190         66,293,817         5.45%           95         Full Visibility - External FS         Mental Health and Drug Addiction Services Administration         142,132,000         -         8,724,974         87,743,223         6.14%           96         Full Visibility         Offic of the Women's Advocate         8,619,751         (46,005)         319,972         6,655,353         3.71%           105         Cash Transfers         Industrial Commission         114,246         -         57,123         57,123         50,00%           106         Full Visibility         Public Housing Administration         2,745,712         -         212,916         1,434,604         7.75%           119		-	•		-			
81         Full Visibility - External FS         Department of Education         2,627,670,142         -         164,495,062         1,599,037,631         6.26%           82         Full Visibility         Institute of Puerto Rica Culture         18,550,365         -         1,223,038         9,887,606         6.59%           87         Full Visibility         Department of Recreation and Sports         34,911,110         2,356         -         6,122,190         66,293,817         5.45%           90         Cash Transfers         Medical Services Administration of Puerto Rico         112,374,466         -         6,122,190         66,293,817         5.45%           95         Full Visibility         Office of the Women's Advocate         8,619,751         (46,005)         319,972         6,655,435         3.71%           105         Cash Transfers         Industrial Commission         114,246         -         57,123         50.00%           106         Full Visibility         Public Housing Administration         5,522,000         -         220,477         4,167,637         3.99%           109         Cash Transfers         Puerto Rico School of Plastic Arts         2,745,712         -         112,198,753         5.01%           119         Cash Transfers         Department of Ec					-			
82         Full Visibility         Institute of Puerto Rican Culture         18,550,365         1,223,038         9,887,606         6.55%           87         Full Visibility         Department of Recreation and Sports         34,911,110         2,356         2,060,306         17,737,646         5.90%           90         Cash Transfers         Medical Services Administration of Puerto Rico         112,374,696         -         6,122,190         66,293,817         5.45%           95         Full Visibility - External FS         Medical Services Administration         142,132,000         -         8,724,974         87,743,223         6,14%           96         Full Visibility - External FS         Industrial Commission         142,132,000         -         8,724,974         87,743,223         6,14%           105         Cash Transfers         Industrial Commission         114,246         -         57,123         50,00%           106         Full Visibility         Public Housing Administration         5,522,000         -         220,477         4,167,637         3.99%           109         Cash Transfers         Department of Economic Development & Commerce         12,198,554         -         13,219,081         52,734,877         11.78%           110         Cash Transfers         Departmen		·		, ,	(17,104)			
87Full VisibilityDepartment of Recreation and Sports34,911,1102,3562,060,30617,737,6465.90%90Cash TransfersMedical Services Administration of Puerto Rico112,374,696-6,122,19066,293,8175.45%95Full Visibility - External FSMental Health and Drug Addiction Services Administration142,132,000-8,724,97487,473,2236,14%96Full VisibilityOffice of the Women's Advocate8,619,751(46,005)8,919,9726,655,4553,71%105Cash TransfersIndustrial Commission114,246-57,12357,12350.00%106Full VisibilityPublic Housing Administration5,522,000-220,4774,167,6373,99%109Cash TransfersDepartment of Economic Development & Commerce112,198,554-13,219,08152,734,87711.78%120Full VisibilityVeteran's Advocate Office of Puerto Rico3,877,00057,646194,4132,653,9315.01%122Full VisibilitySecretariat of the Department of the Family49,806,128(223,548)1,855,50926,181,4813.73%123Full VisibilitySecretariat of the Department of Childer Administration205,721,312(3,615,560)12,740,942121,606,2796,19%124Full VisibilityChild Support Administration (ASUME)77,100,740(199,628)1,336,50.388,100,4867.82%124Full VisibilityChild Support Administration Administration </td <td></td> <td></td> <td>•</td> <td></td> <td>-</td> <td></td> <td></td> <td></td>			•		-			
90Cash TransfersMedical Services Administration of Puerto Rico112,374,696-6,122,19066,293,8175.45%95Full Visibility - External FSMental Health and Drug Addiction Services Administration142,132,000-8,724,97487,473,2236.14%96Full VisibilityOffice of the Women's Advocate8,619,751(46,005)319,9726,655,4353.71%105Cash TransfersIndustrial Commission114,246-57,12357,12350.00%106Cash TransfersPuerto Rico School of Plastic Arts5,522,000-212,9161,434,6047.75%109Cash TransfersPuerto Rico School of Plastic Arts2,745,712-212,9161,434,6047.75%119Cash TransfersDepartment of Economic Development & Commerce112,198,554-13,219,08152,734,87711.78%120Full VisibilityVeteran's Advocate Office of Puerto Rico3,877,00057,646194,4132,653,9315.01%122Full VisibilitySecretariat of the Department of the Family49,860,128(223,548)1,855,50926,184,813.73%123Full VisibilityFamily and Children Administration205,721,312(3,615,560)12,740,942121,606,2796.19%124Full VisibilityChild Support Administration (ASUME)17,100,740(199,628)1,336,5838,100,4867.82%126Full VisibilityVocational Rehabilitation Administration25,607,000(495,126					-		, ,	
95         Full Visibility - External FS         Mental Health and Drug Addiction Services Administration         142,132,000         -         8,724,974         87,473,223         6.14%           96         Full Visibility         Office of the Women's Advocate         8,619,751         (46,005)         319,972         6,655,435         3.71%           105         Cash Transfers         Industrial Commission         114,246         -         57,123         57,123         50.00%           106         Full Visibility         Pubic Housing Administration         5,522,000         -         220,477         4,167,604         7.75%           109         Cash Transfers         Pueto Rico School of Plastic Arts         2,745,712         -         212,916         1,434,604         7.75%           119         Cash Transfers         Department of Economic Development & Commerce         112,198,554         -         13,219,081         52,734,877         11.78%           120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         57,646         194,413         2,653,931         5.01%           122         Full Visibility         Secretariat of the Pepartment of the Family         49,806,128         (223,548)         1,855,509         26,181,481         3.73%		·			2,356	, ,		
96         Full Visibility         Office of the Women's Advocate         8,619,751         (46,005)         319,972         6,655,435         3.71%           105         Cash Transfers         Industrial Commission         114,246         -         57,123         57,123         50.00%           106         Full Visibility         Public Housing Administration         5,522,000         -         220,477         4,167,637         3.99%           109         Cash Transfers         Department of Economic Development & Commerce         112,198,554         -         13,219,081         52,743,877         11.78%           120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         57,646         194,413         2,653,931         5.01%           122         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         57,646         194,413         2,653,931         5.01%           122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (223,548)         1,855,509         26,181,481         3.73%           123         Full Visibility         Family and Children Administration         205,721,312         (3,615,650)         12,740,942         121,606,279         6.19%					-	, ,	, ,	
105         Cash Transfers         Industrial Commission         114,246         -         57,123         50.00%           106         Full Visibility         Public Housing Administration         5,522,000         -         220,477         4,167,637         3.99%           109         Cash Transfers         Puerto Rico School of Plastic Arts         2,745,712         -         212,916         1,434,604         7.75%           119         Cash Transfers         Department of Economic Development & Commerce         112,198,554         -         13,219,081         52,734,877         11.78%           120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         57,646         194,413         2,653,931         5.01%           122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (223,548)         1,855,509         26,181,481         3.73%           123         Full Visibility         Secretariat of the Department of Me Family         205,721,312         (3,615,560)         12,740,942         121,606,279         6.19%           124         Full Visibility         Child Support Administration         205,721,312         (3,615,560)         12,740,942         121,606,279         6.19%           124 <t< td=""><td></td><td>·</td><td>÷</td><td></td><td>-</td><td>, ,</td><td></td><td></td></t<>		·	÷		-	, ,		
106         Full Visibility         Public Housing Administration         5,522,000         -         220,477         4,167,637         3.99%           109         Cash Transfers         Puerto Rico School of Plastic Arts         2,745,712         -         212,916         1,434,604         7.75%           119         Cash Transfers         Department of Economic Development & Commerce         112,198,554         -         13,219,081         52,734,877         11.78%           120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         57,646         194,413         2,653,931         5.01%           122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (223,548)         1,855,509         26,181,481         3.73%           123         Full Visibility         Family and Children Administration         205,721,312         (3,615,660)         12,740,942         121,610,827         6.19%           124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (199,628)         1,336,583         8,100,486         7.82%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         (495,126)         3,550,328         13,587,043         13.86%					(40,005)			
109         Cash Transfers         Puerto Rico School of Plastic Arts         2,745,712         -         212,916         1,434,604         7.75%           119         Cash Transfers         Department of Economic Development & Commerce         112,198,554         -         13,219,081         52,734,877         11.78%           120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         57,646         194,413         2,653,931         5.01%           122         Full Visibility         Secretariat of the Department of the Family         49,860,128         (223,548)         1,855,509         26,181,413         3.73%           123         Full Visibility         Family and Children Administration         205,721,312         (3,615,560)         12,740,942         121,606,279         6.19%           124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (199,628)         1,336,583         8,100,486         7.82%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         (495,126)         3,550,328         13,587,043         13.86%					_	,		
119       Cash Transfers       Department of Economic Development & Commerce       112,198,554       -       13,219,081       52,734,877       11.78%         120       Full Visibility       Veteran's Advocate Office of Puerto Rico       3,877,000       57,646       194,413       2,653,931       5.01%         122       Full Visibility       Secretariat of the Department of the Family       49,806,128       (223,548)       1,855,509       26,181,481       3.73%         123       Full Visibility       Family and Children Administration       205,721,312       (3,615,560)       12,740,942       121,606,279       6.19%         124       Full Visibility       Child Support Administration (ASUME)       17,100,740       (199,628)       1,336,583       8,100,486       7.82%         126       Full Visibility       Vocational Rehabilitation Administration       25,607,000       (495,126)       3,550,328       13,587,043       13.86%			-					
120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         57,646         194,413         2,653,931         5.01%           122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (223,548)         1,855,509         26,181,481         3.73%           123         Full Visibility         Family and Children Administration         205,721,312         (3,615,560)         12,740,942         121,606,279         6.19%           124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (199,628)         1,336,583         8,100,486         7.82%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         (495,126)         3,550,328         13,587,043         13.86%					-			
122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (223,548)         1,855,509         26,181,481         3.73%           123         Full Visibility         Family and Children Administration         205,721,312         (3,615,560)         12,740,942         121,606,279         6.19%           124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (199,628)         1,336,583         8,100,486         7.82%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         (495,126)         3,550,328         13,587,043         13.86%					57.646			
123         Full Visibility         Family and Children Administration         205,721,312         (3,615,560)         12,740,942         121,606,279         6.19%           124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (199,628)         1,336,583         8,100,486         7.82%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         (495,126)         3,550,328         13,587,043         13.86%								
124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (199,628)         1,336,583         8,100,486         7.82%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         (495,126)         3,550,328         13,587,043         13.86%	123	·	Family and Children Administration					
126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         (495,126)         3,550,328         13,587,043         13.86%	124		Child Support Administration (ASUME)					
127         Full Visibility         Administration for Socioeconomic Development of the Family         101,465,000         (758,246)         7,479,802         56,812,902         7.37%	126	Full Visibility	Vocational Rehabilitation Administration	25,607,000		3,550,328	13,587,043	13.86%
	127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	(758,246)	7,479,802	56,812,902	7.37%

			FY24	FY24	FY24	FY24	FY24
			13,092,879,000	(15,763,129)	672,377,943	8,537,188,398	5.14%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,919,317	(4,905,581)	31,539,084	219,806,030	7.53%
139	Full Visibility	Parole Board	3,011,000	(4,955)	233,001	1,626,601	7.74%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	-	15,083	1,001,634	1.37%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(20,400)	102,179	2,529,607	3.04%
153	Full Visibility	Office for People with Disabilities	3,749,500	5,311	176,329	2,478,843	4.70%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	(214)	100,315	1,588,800	3.09%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	20,033,782	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	16,000,763	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	306,475	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	514,619,585	-	40,911,819	267,572,565	7.95%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	20,092	135,525	7.91%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	328,125,002	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	5,193,133	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	2,022,229	10,582,558	9.37%
191	Cash Transfers	Musical Arts Corporation	7,412,795	-	429,064	4,771,180	5.79%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,619	2,281,329	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	5,417,375	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	1,729,665	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	48,902,238	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	432,906	2,706,933	8.10%
220	Cash Transfers	Correctional Health	45,798,015	(5,014)	3,118,534	20,375,963	6.81%
221	Partial Visibility - Payroll	Medical Emergency Corps Bureau	19,835,000	(84,247)	1,366,042	10,070,523	6.89%
222	Cash Transfers	Legislative Services	9,402,000	-	758,571	4,839,659	8.07%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	3,489,222	9,253,711	10.13%
225	Cash Transfers	Legislative Donations Studies	21,066,000	(28,991)	103,207	853,030	0.49%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(5,744)	134,385	1,145,314	6.56%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	4,048,750	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,208,188	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	(26,722)	442,766	4,422,642	5.20%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	17,006,050	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,377,588	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,444	1,346,338	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	(861,417)	1,702,153	39,544,483	1.93%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,452	9,680,287	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,531,573	20,728,723	8.09%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,895,669	35,583,175	8.26%
279	Full Visibility	Public Service Appeals Commission	2,741,737	12,754	253,570	1,353,579	9.25%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(35,637)	234,020	1,689,454	7.42%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	2,020,296	44,944,300	1.96%
286	Cash Transfers	Authority of the Port of Ponce	952,000	<u>-</u>	55,250	620,500	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	2,676,167	25,829,636	5.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	54,667	1,672,000	2.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,155,355	_	5,229,709	28,774,773	9.48%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	_	4,831,613	30,476,325	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	7,306	618,640	4,864,037	6.96%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	(327)	87,855	1,527,381	3.80%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	(327)	4,032,890	38,580,647	4.94%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	1,537,500	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	(38,166)	356,682	1,557,500	2.46%
525			14,473,212	(20,100)	550,082	12,014,290	2.4070

			FY24 9,813,024,000	FY24 46,486,193	FY24 693,527,888	FY24 5,705,639,251	FY24 7.07%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Quela	DOA MELLINE.	111					
Code 1	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House	31,613,476 44,324,100	-	2,480,072 5,433,511	13,981,088 17,395,233	7.84% 12.26%
8	Cash Transfers	Office of the Comptroller	44,524,100 48,148,000	-	3,888,190	20,910,906	8.08%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	30,197,786	172,843,252	7.83%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	_	50,197,780	172,043,232	0.00%
15	Full Visibility	Office of the Governor	16,986,379	404,445	1,882,772	6,979,186	11.08%
16	Full Visibility	Office of Management and Budget	22,002,000	(85,815)	1,722,073	11,334,223	7.83%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	(05,015)	-	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(39,137)	1,568,226	422,658,303	6.07%
21	Full Visibility	Emergency and Disaster Management Bureau	8,569,000	247,611	478,394	16,721,432	5.58%
23	Full Visibility	Puerto Rico Department of State	9.358.000	94,042	959.967	4,552,727	10.26%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	11,997,029	200,668,876	3.95%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	23,947,716	863,343,249	2.20%
28	Full Visibility	State Elections Commission	44,571,000	540,845	2,438,580	26,876,468	5.47%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	198,984	1,495,663	6.28%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	364,923	661,585	4,190,305	7.45%
31	Full Visibility	General Services Administration	26,801,150	2,775,779	1,960,951	12,162,309	7.32%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,281	45,738	216,814	9.35%
37	Full Visibility	Civil Rights Commission	867,000	(13,976)	53,818	362,244	6.21%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	1,097,413	12,557,608	64,208,602	8.86%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	849,369,228	3,839,416	79,017,698	356,557,024	9.30%
41	Partial Visibility - Payroll	Special Investigation Bureau	4,658,000	14,122	415,153	1,497,514	8.91%
42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,224,752	19,752	8,546,511	12,008,721	13.31%
43	Full Visibility	Puerto Rico National Guard	18,405,653	1,955	3,678,793	5,901,936	19.99%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	100,036	19,396,435	109,185,583	7.88%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(483,003)	6,479,031	28,842,856	9.46%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	1,337,015	18,341,744	54,072,847	14.94%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	292,162	2,265,578	12,582,269	8.39%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	158,034	266,002	1,459,545	7.47%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	90,414	193,549	1,479,013	6.62%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(12,408)	5,447,122	26,305,117	8.81%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	108,143	428,877	10.54%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	1,324,092	6,257,739	9.58%
71	Full Visibility - External FS	Department of Health	479,185,282	-	40,876,374	271,530,518	8.53%
78	Full Visibility	Department of Housing	30,114,000	49,175	2,921,329	13,996,714	9.70%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	186,373,725	1,412,663,906	7.09%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	2,171,338	7,716,268	11.71%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	34,051,110	2,961,165	2,523,223	11,632,158	7.41%
90 95	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	=	6,227,811	60,066,007	5.62%
95	Full Visibility - External FS	Office of the Women's Advocate	127,937,000	-	9,477,656	69,422,908	7.41%
105	Full Visibility	Industrial Commission	8,619,751	2,545,830	348,699	3,760,906	4.05%
105	Cash Transfers Full Visibility	Public Housing Administration	114,246	-	223,869	57,123	0.00% 6.78%
100	Cash Transfers	Puerto Rico School of Plastic Arts	3,303,000	-		1,724,768	7.75%
105	Cash Transfers	Department of Economic Development & Commerce	2,745,712 34,411,356	-	212,916 2,423,353	1,221,688 17,090,367	7.04%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(79,387)	2,423,555 307,684	2,425,634	7.94%
120	Full Visibility	Secretariat of the Department of the Family		(79,387) (79,864)		2,425,634 17,713,803	17.03%
122	Full Visibility	Family and Children Administration	47,785,128 205.721.312	(79,884) 6,959,010	8,136,675 14,468,992	100,178,277	7.03%
123	Full Visibility	Child Support Administration (ASUME)	12,591,740	66,401	14,468,992 966,372	5,725,534	7.67%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	1,050,256	2,662,824	9,873,963	10.40%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	602,097	7,146,812	45,616,485	7.36%
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	20,847,979	49,021,027	135,020,524	12.31%
139	Full Visibility	Parole Board	3,011,000	20,847,979	233,613	1,370,971	7.76%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	-	15,447	819,187	1.66%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	128,750	100,881	2,299,976	3.00%
			5,555,500	120,700	100,001	2,235,570	0.0070

			FY24 9,813,024,000 BUDGET	FY24 46,486,193 ENC.	FY24 693,527,888 EXPENSES	FY24 5,705,639,251 BALANCE	FY24 7.07% % Expensed
		Joint Resolution - General Fund					~ <b>-</b> I
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
153	Full Visibility	Office for People with Disabilities	2,436,000	108,928	214,748	841,667	8.82%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,395,510	-	376,932	1,086,868	15.73%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	19,852,517	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	13,464,056	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	257,888	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	13,772,585	-	-	10,888,478	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	115,908	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	273,442,142	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	5,193,133	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	2,223,811	8,329,847	10.89%
191	Cash Transfers	Musical Arts Corporation	5,412,795	-	430,161	2,341,019	7.95%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	1,935,711	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	4,587,694	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	1,455,326	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	383,764	2,018,744	8.08%
220	Cash Transfers	Correctional Health	45,798,015	-	4,735,686	15,640,277	10.34%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	19,835,000	703,390	1,991,913	7,375,220	10.04%
222	Cash Transfers	Legislative Services	1,548,000	-	120,343	694,016	7.77%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	7,837,275	4.11%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(35,480)	92,415	546,096	7.02%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	122,322	137,068	885,925	6.69%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	3,406,875	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000		17,469	1,190,719	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	67,799	692,602	3,484,336	8.76%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	16,719,725	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,286,019	0.82%
268 271	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,494	1,132,844	8.11%
	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	(489,318)	871,529	37,762,273	1.00%
272 276	Cash Transfers	Office of the Inspector General	18,671,000	-	1,518,058	8,162,229	8.13%
	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,823,240	16,905,483	8.76%
277 279	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,136,458	15,015,567	8.40%
279	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2,741,737	46,588	212,215	1,094,776	7.74%
281	Full Visibility	Puerto Rico Integrated Transit Authority	3,154,632	74,438	251,666	1,363,350	7.98%
285	Cash Transfers	Authority of the Port of Ponce	25,195,000	-	2,018,196	10,852,315	8.01%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	952,000	-	55,250	565,250	5.80%
288	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	37,639,181	-	7,529,468	14,052,713	20.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,716,955	-	54,667	1,330,333	3.18%
295	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	54,153,355	-	5,970,331	22,804,442	11.02%
297	Cash Transfers	Public Service Regulatory Board	59,466,000	-	4,831,613	25,644,713	8.13%
311	Cash Transfers	Public Service Regulatory Board Puerto Rico Gaming Commission	8,888,120	(9,370)	671,168	4,202,240	7.55%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	2,315,000	13,951	108,927	1,404,503	4.71% 4.93%
312	Cash Transfers	Congressional Budget Office	81,633,686	-	4,021,954	34,558,693	
317	Cash Transfers Cash Transfers	Office of Socioeconomic Development	3,000,000 2.973.212	-	243,750	1,293,750 19.030	8.13% 14.48%
525	Casil Italisters		2,973,212	64,614	430,651	19,030	14.48%

		Special Appropriations - General Fund	FY24 3,279,855,000 BUDGET	FY24 2,816,841 ENC.	FY24 619,507,578 EXPENSES	FY24 2,042,923,971 BALANCE	FY24 18.89% % Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	4,313	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(937,084)	917,147	1,897	15.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	549,973,987	1,260,965,681	27.63%
28	Full Visibility	State Elections Commission	16,992,612	-	-	16,992,612	0.00%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	250	2,400	0.71%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Payroll	Puerto Rico Police Bureau	5,000,000	(94,000)	94,000	4,706,319	1.88%
43	Full Visibility	Puerto Rico National Guard	-	-	1,226	(4,905)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	2,805	54,400	9,096,750	0.54%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	(6,454)	36,446	715,904	0.28%
71	Full Visibility - External FS	Department of Health	108,583,000	-	10,008,913	50,537,644	9.22%
78	Full Visibility	Department of Housing	3,243,000	-	-	1,846,002	0.00%
87	Full Visibility	Department of Recreation and Sports	860,000	36,593	13,275	571,232	1.54%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	2,406,130	6,166,530	16.95%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	-	33,221,158	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(86,093)	86,093	410,867	4.26%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	(113,014)	172,288	1,282,906	3.82%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	(726,329)	726,329	3,447,508	16.74%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	4,740,417	948,083	9,228,000	4.60%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-	1,313,500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	125,000	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	215,990,269	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	28,900	0.00%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-	2,000,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	41,149,444	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	256,163	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	3,387,183	8.12%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	-	250,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	177,905	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-		1,400,000	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	14,667,675	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	2,171,732	29,902,057	2.79%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	4,247,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295 329	Cash Transfers	Fiscal Agency & Financial Advisory Authority Office of Socioeconomic Development	1,002,000	-	-	-	0.00%
329	Cash Transfers		11,500,000	-	-	11,500,000	0.00%

Internal participants				FY24	FY24	FY24	FY24	FY24
Control hand Agengrations         Off         BUDGE         EAC         PUPNOSE         RARKE         Y agenetic           Control hand Agengrations         Cf         Budget         Total Locations         Total Locations </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>								
Cold         Budget         Total Incombrane         Total Incombrane         Available Buildon         Available Buildon </th <th></th> <th></th> <th></th> <th>BUDGET</th> <th></th> <th>EXPENSES</th> <th>BALANCE</th> <th>% Expensed</th>				BUDGET		EXPENSES	BALANCE	% Expensed
BODD         DEAM VIEW         Entity         Total         Total         Total         Total           1         Cash Frankers         PR Smath         PR Smath         2, 5,81,082         2,551,083         5,581,082         2,551,083         5,581,082         2,538,582         3,581,82         3,581,82         3,581,82         3,581,82         3,581,82         3,581,82 <th></th> <th></th> <th>General Fund Appropriations</th> <th></th> <th></th> <th></th> <th></th> <th></th>			General Fund Appropriations					
BODD         DEAM VIEW         Entity         Total         Total         Total         Total           1         Cash Frankers         PR Smath         PR Smath         2, 5,81,082         2,551,083         5,581,082         2,551,083         5,581,082         2,538,582         3,581,82         3,581,82         3,581,82         3,581,82         3,581,82         3,581,82 <th></th> <th></th> <th>GF</th> <th>Budget</th> <th>Total Encumbrances</th> <th>Total Expenses</th> <th>Available Balance</th> <th>% Expensed</th>			GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
1         Cash Transfers         PI Sould         7.89         7.89           2         Cash Transfers         PI Sould         4.333.100         -         3.343.30         1.200.00           1         Parlad Vubility         Parlad Vubility         Parlad Vubility         Parlad Vubility         7.89         7.200.00           1         Full Vubility         Parlad Vubility         Parlad Vubility         Parlad Vubility         9.000.00         1.000.00           1         Full Vubility         Parlad Vubility         Parlad Vubility         1.000.00         1.000.00           1         Full Vubility         Parlad Vubility         Parlad Vubility         1.000.00         1.000.00           1         Full Vubility         Parlad Vubility         Parlad Vubility         1.000.00         1.000.00           1         Full Vubility         Parlad Vubility         Parlad Vubility         1.000.00         1.000.00           1         Full Vubility         Parlad Vubility         Parlad Vubility         1.000.00         1.000.00           1         Full Vubility         Parlad Vubility         Parlad Vubility         1.000.00         1.000.00           2         Full Vubility         Parlad Vubility         Parlad Vubility         1.000.00	Code	B2A Visibility		Total	Total	Total	Total	Total
8         Cohi Transfern         Office of the Companies         44,40,00         -         8,88,190         20,910,966         6,00%           10         Pertof Workship, "Apyoli         Hend Workship, "Apyoli         10,807,727         7,257         7,257           11         Heil Workship, "Apyoli         Pertof Workship, "Apyolic State Termination of the Company State Termination of the					-			
10         Partial Visability	2	Cash Transfers	PR House	44,334,100	-	5,434,324	17,399,546	12.26%
11         Indivisibility         Number Note Taffic Selfer Commission         11/2/4         1.1/2/4         1.1/2/4         1.1/2/4         1.1/2/4         1.1/2/4         1.1/2/4         1.1/2/4         1.1/2/2/3         1.1/2/3/3         1.1/2/3/3         1.1/2/3/3         1.1/2/3/3         1.1/2/3/3         1.1/2/3/3	8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,888,190	20,910,906	8.08%
15         Hull Vashiny         Office of Management and Budget         12,886,379         404,445         1,887,772         6,979,186         11.08%           16         Hull Vashiny         Control         10,896,379         12,200,200         18,3151         17,2203         12,382,23         66           17         Hull Vashiny         Demographic and Busget Management and Budget         22,002,000         24,4711         44,583         16,72,142         55,585           18         Hull Vashiny         Perrof Nice Department of State Anagement Result         32,338,000         244,452         1,877,114         4,554,024         12,22%           2         Hull Vashiny         Perrof Nice Department of State         33,330,000         244,454,021         1,877,114         4,554,024         12,22%           3         Hull Vashiny         Conter Tassay         301,574,60         -         1,859,631         24,869,030         2,354           3         Hull Vashiny         Conter Tassay         31,64,41         -         1,859,663         6,261           3         Hull Vashiny         Hull Vashiny         Hull Vashiny         1,863,713         44,867,080         2,356         4,122,708         2,564,44         2,227,455           3         Hull Vashiny         <	10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	30,197,786	172,843,252	7.82%
15       Diff or divangement and baget       220,00,00       (85,81)       1,722,073       11,33,223       7.83%         16       rull visibility       Pranning Board       37,889,401       0.000         17       VIS and Pranning Board       37,889,401       0.000       57,837,402       6.07%         17       VIS and Pranning Board       32,837,84       1.011,11       1.06,224       578,379,402       6.07%         18       rull visibility       Pranning Board       33,857,070,402       1.012,733       2,124,803       1.027,733       2,124,803       1.027,733       2,124,803       1.05,85       0.05,861,773       1,123,92,93       1.03,860,875       1.95%       1.05,85       1.05,85       1.027,733       2,124,803       1.04,85%       1.05,85%       1.027,737       1.04,95,81       1.02,75%       1.02,85,83       1.03,97%       1.02,85,83       1.02,85% <td< td=""><td>11</td><td>Full Visibility</td><td>Puerto Rico Traffic Safety Commission</td><td>14,024</td><td>-</td><td>-</td><td>-</td><td>0.00%</td></td<>	11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
17         OMB and Treasury (cutude)         578,896,91         -         578,896,91         -         578,896,91         0.00%           15         Full Visibility         Prepring the form of the fo	15	Full Visibility	Office of the Governor	16,986,379	404,445	1,882,772	6,979,186	11.08%
18         rul visuality         Perfaming Good         2,833,744         (19,317)         1,588,226         578,370.42         6.07%           21         Full visuality         Emergency and biaster Management Burgan         3,589,000         247,711         4,98,344         1,521,842         3,589,701           23         Full visuality         Pater Nice Organization of State Management A strass         3,389,000         247,711         4,95,642         1,223,839,713         3,438,640         3,438,640           24         Full visuality         Experiment of Strass         3,383,642         5,40,852         5,40,853         4,125,030         2,75,733         1,326,030         2,75,737         1,60,053         1,217,230         2,238,744         6,238,743         1,227,238         6,41,353         4,127,703         7,438,844         1,455,663         6,258,753         7,438         3,424,233         4,127,703         1,617,751         1,60,051         1,172,329         6,238,724         6,238,733         1,232,746         6,738,744         2,258,746         6,738,743         1,252,7608         6,425,602         4,242,733         1,262,921         2,258,748         4,245,603         1,216,232         2,258,748         4,245,603         1,216,232         4,256,703         4,266,703         1,008,713         1,252,750,88	16	Full Visibility	Office of Management and Budget	22,002,000	(85,815)	1,722,073	11,334,223	7.83%
1         Endl Visibility         Pure Route partment of State         5,55,000         247,611         478,334         16,72,142         5,58%           2         Full Visibility         Pure Route partment of State         1,338,000         (8,042)         1,197,020         233,86,878         30,95           2         Full Visibility         Contox aff the Department of Tressury         388,677,040         50,014,015         523,0173         2,238,687         30,95           2         Contox aff the Department of Tressury         388,677,000         1,287         233,86,87         30,95           3         Full Visibility         Contox aff the Department of Tressury         388,670         12,81         45,738         12,85,83         12,85,83           3         Full Visibility         General Services Administration         8,900         1,218         45,738         12,68,14         2,358           3         Full Visibility         Commission Of Investigation Directo         8,54,900         1,3179         13,318         42,224         6,218           3         Full Visibility         Commission Of Investigation Directo         8,54,900         1,577,17         13,618         3,62,018         3,914         3,314         2,328           3         Full Visibility <t< td=""><td>17</td><td>OMB and Treasury Custodies</td><td>Custody of the Office of Management and Budget</td><td>579,899,491</td><td>-</td><td>-</td><td>579,899,491</td><td>0.00%</td></t<>	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	-	-	579,899,491	0.00%
12         Put/Visibility - Starral Star         (#31,042)         1.8,75,80         (#31,042)         1.8,75,124         5,55,626         1.2,226           25         OMM and Treasury Custodie         Custody of the Department of the Ireasury         30,85,75,90         -         5,73,221,733         212,88,831         1.2,236           25         OMM and Treasury Custodie         Custody of the Department of Treasury         6,80,872         -         5,73,221,733         212,88,803         1.2,636           26         Truit Visibility         Human Resources Management & Transformation         2,80,025         2,77,779         1,980,935         1,24,25,00         7,325           36         Full Visibility         Commission of Investigation, Processing and Appeals         485,000         1,281         4,57,78         12,624,00         4,355           37         Full Visibility         Commission of Investigation, Processing and Appeals         485,000         1,821         4,57,78         12,623,64         6,455           38         Full Visibility         Commission of Investigation Bureau         4,650,00         1,422         415,513         1,467,513         14,97,514         8,315%           39         Full Visibility - Payroll         Puerto No Proce Non Paremany Resources         12,868,002         13,327,003         <	18	Full Visibility	PR Planning Board	25,833,764	(39,137)	1,568,226	578,370,402	6.07%
22         rull visibility - Start and IS         Puerto Rico Department of Treasury         300, L57, 480         -         11, 99, 709         20, 21, 24, 300, 300         13, 95%           23         Otti and Treasury Curotile         Curoticy of the Department of the Treasury         300, 657, 7043         -         57, 952, 703         -         57, 952, 703         -         57, 952, 703         14, 95, 853         14, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 95, 953         15, 953         15, 953         15, 953         15, 953         15, 953         15, 953         15, 953         15, 953         15, 953         15, 953         15, 953         15, 953         15, 953<	21	Full Visibility	Emergency and Disaster Management Bureau	8,569,000	247,611	478,394	16,721,432	
25         OMM and Tresury Castolies         Castody of the Department of the Tresury         3,08,077,041         -         573,21,703         2,12,308,531         18,63%           26         Cash Transfers         Puetro Rico Federal Alfaris Administration         3,169,421         -         198,984         1,495,663         6,23%           27         Cash Transfers         Puetro Rico Federal Alfaris Administration         8,310,025         364,133         6,12,35%         41,25,53         41,25,53         41,25,53         41,25,53         41,25,51         7,43%         7,33%           37         Full Visibility         Commission Commission         867,000         11,37,67         35,338         36,22,44         6,23%           38         Full Visibility         Puetro Rico Department of Justice         141,776,311         1,097,413         12,25,7,008         64,256,002         8,86%           41         Partial Visibility - Payrol         Parcial Nobility - Payrol         Parcial Nobility         141,776,311         1,297,413         12,257,408         8,348,314         9,316,33         31,457,414         8,91%           42         Partial Visibility - Payrol         Parcial Nobility - Payrol         Partial Visibility         9,313         31,458,414         31,357,414         3,316,321         31,316 <t< td=""><td>23</td><td>Full Visibility</td><td>Puerto Rico Department of State</td><td>15,358,000</td><td>(843,042)</td><td>1,877,114</td><td>4,554,624</td><td>12.22%</td></t<>	23	Full Visibility	Puerto Rico Department of State	15,358,000	(843,042)	1,877,114	4,554,624	12.22%
28         Full Visibility         State Elections Commission         6.15/3.612         5.40, 8/45         2.438, 580         4.38, 80, 080         3.95%           20         Cash Transfors         Yuton Resources Maningstration         3.810, 021         -         1.98, 9421         -         1.98, 9421         -         1.98, 9421         -         1.98, 9423         661, 835         4.127, 05         7.43%           31         Full Visibility         General Services Administration         2.86, 1130         2.775, 773         1.96, 0531         1.12, 12, 129         7.23%         8.43, 120         2.32%         9.23%         9.25%         9.25%         9.25%         9.25%         9.26%         9.25%         9.25%         9.25%         9.26%         9.25%         9.25%         9.25%         9.25%         9.25%         9.25%         9.25%         9.25%         9.25%         9.25%         9.25%         9.25%	24		Puerto Rico Department of Treasury	307,157,490	-	11,997,029	203,868,876	3.91%
29         Cash Transfers         Puerto Rico Federal Affairs Administration         3.16.9.21         -         198.984         1.495.681         6.23%           31         Full Visibility         General Services Administration         26.60.150         2.775.779         1.960.951         1.216.309         7.32%           31         Full Visibility         Commission Investigation, Processing and Appeals         485.000         1.3375         3.52.81         3	25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,080,677,043	-	573,921,703	2,124,308,931	18.63%
30         Full Visibility         Human Resources Management & Transformation         8,20,026         36,4923         661,835         4,192,705         7,43%           31         Full Visibility         Commission of Investigation, Processing and Appeals         480,000         1,281         45,738         216,834         9,33%           33         Full Visibility         Cull Rights Commission         10,077,431         10,077,431         11,557,638         661,256         661,256         66,258         661,256         66,258         661,256         66,258         661,256         66,258         661,256         66,258         661,256         66,258         661,256         66,258         661,255         56,460,218         661,256         66,258         661,255         56,460,218         641,256,002         8,658         61,256         660,253         1,257,258         661,258         661,258         661,258         661,258         661,258         661,258         661,258         661,258         661,258         661,258         61,256,602         8,356         1,257,638         1,257,638         661,256,603         5,456,513         1,2008,721         1,3318           41         Visibility         Partial Visibility         Operations         664,450,000         100,038         13,359,643 <td< td=""><td>28</td><td>Full Visibility</td><td>State Elections Commission</td><td>61,563,612</td><td>540,845</td><td>2,438,580</td><td>43,869,080</td><td>3.96%</td></td<>	28	Full Visibility	State Elections Commission	61,563,612	540,845	2,438,580	43,869,080	3.96%
1         Full Visibility         General Services Administration         26,80,150         2,775,779         1,860,871         1,24,62,399         7,23%           4         Full Visibility         Conversion         84,000         1,137,670         1,365,333         216,814         9,35%           37         Full Visibility         Purcl Nico Pactement of Lastice         84,000         1,13,760         53,818         362,224         6,256,603         6,42,56,603         6,42,56,603         6,42,56,603         6,42,56,603         6,42,56,603         6,42,56,603         6,42,56,603         1,407,513         1,247,5	29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	198,984	1,495,663	6.28%
34         Full Visibility         Commission of Investigation, Processing and Appeals         489,000         1,281         45,782         126,814         9,35%           35         Full Visibility         Pureto Rico Department of Justice         141,775,031         1,097,413         12,557,608         64,255,602         8,86%           36         Partial Visibility - Pureto Rico Department of Justice         141,775,031         1,097,413         12,557,608         64,225,602         8,86%           41         Partial Visibility - Pureto Rico Telepartment of Justice         46,522,727         19,752         8,546,511         12,008,771         13,31%           42         Partial Visibility - Pureto Rico Ational Guard         12,426,563         1,955         3,680,019         5,987,931         12,999           43         Full Visibility         Pureto Rico Ational Guard         12,865,805         1,935         3,680,019         5,987,931         12,999           44         Partial Visibility         Pureto Rico Department of Agriculture         39,993,313         28,896         1,338,800         5,937,313         12,999           45         Full Visibility         Pureto Rico Department of Agriculture         5,938,805         1,338,800         1,339,813         1,339,813         1,339,813         1,339,813         1,339,81	30	Full Visibility	Human Resources Management & Transformation	8,910,026	364,923	661,835	4,192,705	7.43%
37       Full Visibility       Puerto Rico Partnertor of Justice       867,000       (13,976)       53,818       362,244       6,21%         40       Partial Visibility - Payroll       Puerto Rico Patternertor of Justice       854,369,228       3,745,416       77,11,167       362,283,343       9,26%         41       Partial Visibility - Payroll       Puerto Rico Pite Department Bureau       64,224,752       13,752       6,546,511       11,2008,721       13,31%         42       Partial Visibility - Payroll       Puerto Rico Rico Guard       18,405,653       1,955       5,660,019       5,897,031       1999         43       Full Visibility - Operations       Department of Transportation and Public Works       66,424,053       1,955       5,660,019       5,897,019       2,885,65       1,338,820       1,843,056,43       109,155,533       7,88%         54       Full Visibility       Department of Fundorsonand Resources       12,268,505       1,338,820       1,843,013       6,479,013       1,848,014       6,3169,397       13,88%       7,87%         55       Full Visibility       Payrot Rok Do Payritherit of Resources       13,256,015       12,2468,012       1,453,351       1,42,673,317       8,414       5,17%         56       Full Visibility       Payrot Rok DoPayritherit of Resources <td>31</td> <td>Full Visibility</td> <td>General Services Administration</td> <td>26,801,150</td> <td>2,775,779</td> <td>1,960,951</td> <td>12,162,309</td> <td>7.32%</td>	31	Full Visibility	General Services Administration	26,801,150	2,775,779	1,960,951	12,162,309	7.32%
38         Full Visbility         Puerto Rico Department of Justice         141,775,031         1,097,413         12,557,008         64,256,602         8,86%           41         Partial Visbility - Payroll         Special Investigation Bureau         4,658,000         14,122         415,153         1,497,514         8,91%           42         Partial Visbility - Payroll         Puerto Rico Rice Department of Public Noreau         4,628,000         14,122         415,153         1,497,514         8,91%           43         Full Visbility - Payroll         Puerto Rico Nicolnal Guard         18,405,653         1,955         3,660,013         5,897,031         1999%           44         Full Visbility         Department of Public Safety         246,000         100,036         19,396,443         61,019,391         3,897,013         2,883,3261         9,46%           55         Full Visbility         Department of Public Safety         33,287,000         103,286,01         1,288,044         61,019,391         3,287,01         2,883,3261         9,46%           56         Full Visbility         Department of Public Safety         33,287,000         13,288,00         1,425,454         6,77%           57         Full Visbility         Contrant Konna Resources         1,285,000         -         10,84,143	34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,281	45,738	216,814	9.35%
400         Partial Visibility, Payroll         Pueto Rico Paire         854,369,228         3,745,416         79,111,697         361,263,432         9,268           11         Partial Visibility, Payroll         Pueto Rico Fire Department Dureau         66,234,752         19,752         8,546,511         12,008,721         13,315           42         Partial Visibility, Payroll         Pueto Rico Micro Rico Matorial Guard         18,405,563         1,955         3,860,003         19,936,435         109,185,583         7,886           45         Partial Visibility, Operations         Department of Tasportation and Public Works         66,424,000         100,036         19,396,435         109,185,583         7,886           56         Full Visibility         Department of Tasportation and Public Works         66,464,000         1,238,820         18,396,144         63,169,937         2,382,04         13,288,163         1,482,963,144         63,169,937         2,382,04         14,292,174         6,277,73         8,466,002         1,438,498,144         14,312,498,45         1,472,013         6,627,677,744         6,428,100         1,432,400,202         1,432,400,202         1,432,400         1,424,401,433,433         1,472,013         6,627,773         1,424,414         133,544         4,627,733         6,77,744         6,427,731         4,62,77,734	37	Full Visibility	Civil Rights Commission	867,000	(13,976)	53,818	362,244	6.21%
41       Partial Visibility - Payroll       Special investigation Bureau       4658,000       14,122       415,153       1,497,514       8,13%         42       Partial Visibility - Payroll       Puetro Rico Rice Department OP Rico File Department OP Rico Rico Payroll       18,405,653       1,955       5,680,019       5,897,031       19,395%         43       Full Visibility       Department of Transportation and Public Works       664,454,000       (483,003)       16,479,031       28,338,261       9,46%         55       Full Visibility       Department of Rico Rico Rico Rico Rico Rico Rico Rico	38	Full Visibility	Puerto Rico Department of Justice	141,776,031	1,097,413	12,557,608	64,256,602	8.86%
42         Partial Visibility - Payroll         Partor Rico Trice Department of Public Safety         13.131%           43         Full Visibility - Operations         Department of Public Safety         246.040.000         100.036         19.396.435         109.185.583         7.88%           45         Partial Visibility - Operations         Department of Transportation and Public Works         664.64.000         (M83.030)         66.79.031         28.83.261         9.848.3261         9	40	Partial Visibility - Payroll	Puerto Rico Police Bureau	854,369,228	3,745,416	79,111,697	361,263,343	9.26%
43         Full Visibility         Puetro Rico National Guard         18 405,653         1.955         3.680,019         5,897,011         19.99%           43         Parial Visibility - Operations of Public Safety         246,040,000         100,036         19.396,433         109,185,563         7.88%           49         Full Visibility         Department of Natural and Environmental Resources         62,464,000         (483,003)         6.479,031         22,832,024         13.398,174         5.77%           50         Full Visibility         Puetro Rico Department of Agriculture         39.903,193         285,708         2.300,024         13.298,174         5.77%           60         Full Visibility         Puetro Rico Department of Lobor and Human Resources         61.345,616         (12,408)         5.474,722         2.600,71         4.845,845         7.47%           61         Full Visibility         Puetro Rico Department of Lobor and Human Resources         61.345,616         (12,408)         5.47,122         2.600,113         8.81%           63         Full Visibility         Puetro Rico Labor Relations Board         1.322,000         1.03,143         428,877         10.54%           64         Full Visibility         Department of Housing         3.327,000         4.1,324,002         6.57,725         9.56%,162	41	Partial Visibility - Payroll	Special Investigation Bureau	4,658,000	14,122	415,153	1,497,514	8.91%
45         Partial Visibility-Operations         Department of Public Safety         246,040,000         100,036         13,38,435         100,125,583           9         Full Visibility         Department of Antural and Environmental Resources         13,2868,505         1,339,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         13,39,820         14,39,545         5,77%           60         Full Visibility         Office of the Citzen's Ombudsman         3,366,119         158,034         266,002         1,495,945         7,47%           67         Full Visibility         Puerto Rico Department of Clabor and Human Resources         61,485,616         (12,408)         5,447,122         26,305,117         8,81%           68         Full Visibility         Puerto Rico Department of Consumer Affairs         13,282,000         -         13,244,092         6,257,739         9,586,812         3,857,808         27,27,823         1,242,603,06         7,09%           7         Full Visibility         Department of Housing         3,357,000         49,175         2,536,498	42	Partial Visibility - Payroll	Puerto Rico Fire Department Bureau	64,224,752	19,752	8,546,511	12,008,721	13.31%
49         Full Visibility         Department of Transportation and Public Works         68,454,000         (433,003)         6,479,031         28,833,261         9.46%           50         Full Visibility         Puerto Rito Department of Agriculture         39,001,133         285,708         2,200,204         13,296,104         53,761         57,774           51         Full Visibility         Coperative Development Commission of Puerto Rico         2,224,000         90,414         139,549         1,479,013         6,627           67         Full Visibility         Coperative Development Commission of Puerto Rico         2,224,000         90,414         193,549         1,479,013         6,627           68         Full Visibility         Puerto Rico Labor Relations Board         1,025,000         -         1,324,003         6,277,739         9,58%           69         Full Visibility         Puerto Rico Labor Relations Board         1,025,000         -         5,085,287         322,068,102         9,58%           71         Full Visibility         Puerto Rico Labor Relations Board         1,025,000         -         1,024,030         7,07%           72         Full Visibility         Department of Vousing         33,327,000         49,175         2,321,329         1,412,63,066         7,05%	43	Full Visibility	Puerto Rico National Guard	18,405,653	1,955	3,680,019	5,897,031	19.99%
So         Full Visibility         Department of Natural and Environmental Resources         132, 868, 055         1,339, 820         1,339, 6,144         63, 169, 97         133, 857           St         Full Visibility         Office of the Citzen's Ombudsman         33, 961, 159         158, 034         266, 002         1,459, 945         7,47%           For Full Visibility         Coperative Development Commission of Pueto Rico         2,224, 000         90, 414         193, 950, 143         428, 877         6,78%           Full Visibility         Pueto Rico Department of Labor and Human Resources         61,845,615         (12,408)         5,447, 122         26,305,117         8,81%           68         Full Visibility         Pueto Rico Department of Consumer Affairs         1,322,000         -         1,324,920         6,27,739         9,54%         10,94%           71         Full Visibility         Puetor Rico Department of Fueld         587,768,282         -         50,885,287         322,008,162         8,66%           81         Full Visibility         Department of Fueld         2,627,670,142         -         12,63,733         7,716,268         110,71%           87         Full Visibility         Department of Recreation and Sports         34,951,110         2,997,758         2,356,498         12,203,90 <td< td=""><td>45</td><td>Partial Visibility - Operations</td><td>Department of Public Safety</td><td>246,040,000</td><td>100,036</td><td>19,396,435</td><td>109,185,583</td><td>7.88%</td></td<>	45	Partial Visibility - Operations	Department of Public Safety	246,040,000	100,036	19,396,435	109,185,583	7.88%
SF         Full Visibility         Puerto Rico Department of Agriculture         33 903,193         285,708         2.020,204         13,298,174         5.77%           60         Full Visibility         Cooperative Development Commission of Puerto Rico         2.924,000         90,414         193,549         1,475,013         6.62%           67         Full Visibility         Puerto Rico Lobor Relations Board         1,026,000         -         108,143         4228,773         9.58%           69         Full Visibility         Puerto Rico Lobor Relations Board         1,026,000         -         1,324,092         6,257,739         9.58%           69         Full Visibility         Puerto Rico Lobor Relations Board         1,026,000         -         1,324,092         6,257,739         9.58%           71         Full Visibility         Department of Health         587,768,282         -         50,857,275         322,066,160         7.0%           81         Full Visibility         Instruct of Puerto Rica Culture of Puerto Rica Culture         18,550,365         -         2,171,338         7,716,308         7.756           82         Full Visibility         Instruct of Puerto Rica Culture of Puerto Rica		Full Visibility	Department of Transportation and Public Works	68,454,000	(483,003)	6,479,031	28,833,261	9.46%
60         Full Visibility         Office of the Citizen's Ombuddman         3,561,159         158,034         266,002         1,459,545         7,47%           62         Full Visibility         Pueto Rico Department of Labor and Human Resources         61,845,616         (12,408)         5,447,122         26,305,117         8.81%           68         Full Visibility         Pueto Rico Department of Consumer Affairs         1,056,000         -         1,324,092         6,257,739         9,55%           71         Full Visibility         Pueto Rico Department of Health         587,788,282         -         50,885,287         322,606,162         8,66%           81         Full Visibility         Department of Housing         33,37,000         49,175         2,21,329         1,124,663,906         7,09%           82         Full Visibility         Department of Education         2,627,670,142         -         186,373,725         1,422,663,906         7,09%           83         Full Visibility         Department of Education of Sports         34,911,110         2,997,758         2,536,698         12,203,390         7,27%           86         Full Visibility         Department of Recreation and Sports         34,911,110         2,997,758         2,536,698         3,203,930         7,27%           <	50	Full Visibility	Department of Natural and Environmental Resources	132,868,505	1,339,820	18,396,144	63,169,597	13.85%
6       Full Visibility       Coperative Development Commission of Puerto Rico       2.924,000       90.414       193,549       1.479,013       6.62%         67       Full Visibility       Puerto Rico Labor Relations Board       1.026,000       -       1.08,143       428,877       10.54%         68       Full Visibility       Puerto Rico Department of Consumer Affairs       13,822,000       -       1.924,092       6.257,739       9.58%         71       Full Visibility       Department of Health       587,768,282       -       50,885,287       22,068,162       8.66%         78       Full Visibility       Department of Education       6,62%       49,775       2,921,329       15,842,716       8.76%         78       Full Visibility       Institute of Puerto Rica Culture       18,550,365       -       2,717,338       7,716,268       11.73%         79       Cash Transfers       Mental Health and Drug Addiction Services Administration of Puerto Rica       112,374,666       -       6,277,813       60,066,007       5,54%         79       Full Visibility       Department of Education       112,374,666       -       6,277,838       3,256,068       2,376,989,348       8,36%         70       Cash Transfers       Mental Healinth and Drug Addicition Services Administrati	55	Full Visibility	Puerto Rico Department of Agriculture	39,903,193	285,708	2,302,024	13,298,174	
67       Full Visibility       Puerto Rico Department of Labor and Human Resources       61,945,616       (12,408)       5,447,122       26,305,117       8.81%         68       Full Visibility       Puerto Rico Labor Relations Board       1,026,000       -       108,143       4228,373       9.58%         71       Full Visibility       Puerto Rico Labor Relations Board       587,768,282       -       50,885,287       322,068,162       8.66%         71       Full Visibility       Department of Housing       33,357,000       49,175       2,921,329       15,842,716       8.66%         81       Full Visibility       Department of Housing       3,357,001       -       108,6373,725       1,412,663,006       7.09%         82       Full Visibility       Department of Recreation and Sports       3,9911,110       2,997,758       2,536,498       12,203,390       7.27%         90       Cash Transfers       Metal Health and Drug Addiction Services Administration       112,374,696       -       6,227,811       60,066,007       5.544%         95       Full Visibility       Office of the Women's Advocate       8,619,751       2,545,830       348,699       3,760,906       4,05%         96       Full Visibility       Office of the Women's Advocate       3,877,000	60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	158,034	266,002	1,459,545	7.47%
68         Full Visibility         Puerto Rico Labor Relations Board         1.026,000         1.08,143         1.024,877         10.54%           69         Full Visibility         Puerto Rico Department of Consumer Affairs         13.822,000         -         1.324,092         6.257,739         9.58%           71         Full Visibility - External FS         Department of Housing         33.357,000         49.175         2.221,329         15.5447,116         8.76%           78         Full Visibility - External FS         Department of Education         2.627,670,12         -         18.637,725         1,412,663,906         7.09%           81         Full Visibility         Institute of Puerto Rican Culture         18,550,365         -         2,171,338         7,716,268         11.17%           92         Cash Transfers         Medical Services Administration of Puerto Rican         112,374,696         -         6,227,811         600,6007         5.54%           95         Full Visibility         Office of the Womer's Advocate         8,619,751         2,545,830         348,699         3,760,906         4,05%           96         Full Visibility         Office of the Womer's Advocate         8,519,751         2,545,830         348,699         3,760,906         4,05%           97				2,924,000			, .,	
6         Full Visibility         Puerto Rico Department of Consumer Affairs         1322,000         -         1.324,092         6,257,739         9.58%           71         Full Visibility - External FS         Department of Health         587,768,282         -         50,852,87         322,068,162         8.66%           71         Full Visibility - External FS         Department of Housing         3335,000         49,175         2,21,329         15,842,716         8.76%           81         Full Visibility - External FS         Department of Acucation         2,627,670,142         -         126,373,725         1,426,63,906         7.09%           82         Full Visibility - External FS         Department of Acucation         3,491,110         2,997,758         2,536,498         12,203,390         7.27%           90         Cash Transfers         Medical Services Administration of Puerto Rico         112,374,696         -         6,227,811         60,06007         5.54%           95         Full Visibility - External FS         Mental Health and Drug Addiction Services Administration         142,43,406         -         -         57,123         0.00%           105         Cash Transfers         Industriation         5,522,000         -         212,916         1,221,663         7,75%		Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(12,408)	5,447,122	26,305,117	
71       Full Visibility - External FS       Department of Health       \$87,768,282       -       \$50,885,287       322,085,126       8.66%         78       Full Visibility - External FS       Department of Housing       33,357,000       49,175       2,221,329       15,842,716       8.76%         81       Full Visibility - External FS       Department of Education       2,627,670,142       -       126,377,328       7,716,268       11,17%         82       Full Visibility - External FS       Department of Recreation and Sports       34,911,110       2,997,758       2,536,498       12,203,80       7,27%         90       Cash Transfers       Medical Services Administration of Puerto Rico       112,374,696       -       6,227,811       60,066,007       5,54%         95       Full Visibility - External FS       Mendial Health and Drug Addiction Services Administration       114,213,000       -       11,883,786       75,589,438       8.66%         105       Cash Transfers       Industrial Commission       114,246       -       -       5,7123       0.00%         106       Full Visibility       Public Housing Administration       5,522,000       -       2,23,653       50,311,525       2,166       2,27,651       3,943,768       2,75%         109       Cash					-			
78         Full Visibility         Department of Housing         33,357,000         49,175         2,921,329         15,842,716         8.76%           81         Full Visibility         External FS         Department of Education         2,627,670,142         -         186,373,725         1,412,663,906         7.09%           82         Full Visibility         Institute of Puerto Rican Culture         18,550,365         -         2,171,338         7,716,568         11.71%           87         Full Visibility         Department of Recreation and Sports         34,911,110         2,997,758         2,536,498         12,203,390         7.27%           90         Cash Transfers         Medical Services Administration of Puerto Rico         112,374,696         -         11,883,786         75,589,438         8.36%           95         Full Visibility         Office of the Women's Advocate         8,619,751         2,545,830         348,699         3,760,906         4.05%           105         Cash Transfers         Industrial Commission         114,246         -         -         57,123         0.00%           106         Full Visibility         Public Housing Administration         5,522,000         -         212,916         7,75%           119         Cash Transfers         Du	69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	1,324,092	6,257,739	
81       Full Visibility - External FS       Department of Education       2,627,670,142       -       186,373,725       1,412,663,906       7.09%         82       Full Visibility       Department of Recreation and Sports       18,550,365       -       2,171,338       7,716,268       11.71%         87       Full Visibility       Department of Recreation and Sports       34,911,110       2,997,758       2,536,498       12,203,390       7.27%         90       Cash Transfers       Medical Services Administration of Puerto Rico       112,374,696       -       6,227,811       60,066,007       5.54%         95       Full Visibility - External FS       Mental Health and Drug Addiction Services Administration       142,132,000       -       11,883,786       76,096       4.05%         96       Full Visibility       External FS       Industrial Commission       114,246       -       -       57,123       0.00%         106       Full Visibility       Puerto Rico School of Plastic Arts       2,745,712       -       212,916       1,221,688       7.75%         119       Cash Transfers       Department of Economic Development & Commerce       112,198,554       -       2423,533       50,311,525       2.16%         110       Visibility       Vetto Rico School of Plastic Art			Department of Health	587,768,282	-	50,885,287	322,068,162	
82         Full Visibility         Institute of Puerto Rican Culture         18,550,365         -         2,171,338         7,716,268         11.71%           87         Full Visibility         Department of Recreation and Sports         34,911,110         2,997,758         2,536,498         12,203,390         7.27%           90         Cash Transfers         Medical Services Administration of Puerto Rico         112,374,696         -         6,227,811         60,006,007         5,54%           95         Full Visibility - External FS         Mental Health and Drug Addiction Services Administration         142,132,000         -         118,83,786         75,589,438         8,36%           96         Full Visibility         Office of the Womer's Advocate         8,619,751         2,545,830         348,699         3,760,906         4,05%           105         Cash Transfers         Industrial Commission         114,246         -         -         57,123         0.00%           106         Full Visibility         Public Housing Administration         5,522,000         -         2,23,869         3,943,768         4,05%           119         Cash Transfers         Department of Economic Development & Commerce         112,138,560         -         2,423,353         50,311,525         2.16%					49,175			
87       Full Visibility       Department of Recreation and Sports       34,911,110       2,997,758       2,536,498       12,203,390       7.27%         90       Cash Transfers       Medical Services Administration of Pueto Rico       112,374,696       -       6,227,811       60,066,007       5,53%         95       Full Visibility - External FS       Mental Health and Drug Addiction Services Administration       142,132,000       -       11,883,786       75,589,438       8,36%         96       Full Visibility       Office of the Women's Advocate       8,619,751       2,545,830       348,699       3,760,906       4,05%         105       Cash Transfers       Industrial Commission       114,246       -       -       5,71,23       0,00%         109       Cash Transfers       Pueto Rico School of Plastic Arts       2,745,712       -       212,916       1,221,688       7,75%         119       Cash Transfers       Department of Economic Development & Commerce       112,198,554       -       2,423,353       50,311,525       2,16%         122       Full Visibility       Veteran's Advocate Office of Pueto Rico       3,877,000       (79,387)       307,684       2,425,634       7,94%         123       Full Visibility       Scentariat of the Department of the Family	81	Full Visibility - External FS	Department of Education	2,627,670,142	-	186,373,725	1,412,663,906	7.09%
90         Cash Transfers         Medical Services Administration of Puerto Rico         112,374,696         -         6,227,811         60,066,007         5.54%           95         Full Visibility - External FS         Mental Health and Drug Addiction Services Administration         142,132,000         -         11,883,786         75,589,438         8.36%           96         Full Visibility         Office of the Women's Advocate         8,619,751         2,545,830         348,699         3,760,906         4.05%           105         Cash Transfers         Industrial Commission         114,246         -         -         57,123         0.00%           106         Full Visibility         Public Housing Administration         5,522,000         -         223,869         3,943,768         4.05%           109         Cash Transfers         Department of Economic Development & Commerce         112,198,554         -         2,423,353         50,311,525         2.16%           112         Full Visibility         Veteraris Advocate Office of Puerto Rico         3,877,000         (79,387)         307,684         2,425,634         7.94%           122         Full Visibility         Scretariat of the Department of the Family         49,806,128         (155,597)         8,222,768         18,214,670         16,51% <td></td> <td>Full Visibility</td> <td>Institute of Puerto Rican Culture</td> <td>18,550,365</td> <td>-</td> <td>2,171,338</td> <td>7,716,268</td> <td></td>		Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	2,171,338	7,716,268	
95       Full Visibility - External FS       Mental Health and Drug Addiction Services Administration       142,132,000       -       11,883,786       75,589,438       8.36%         96       Full Visibility       Office of the Women's Advocate       8.619,751       2,545,830       348,699       3,760,906       4.05%         105       Cash Transfers       Industrial Commission       114,246       -       -       57,123       0.00%         106       Full Visibility       Public Housing Administration       5,522,000       -       223,869       3,943,768       4.05%         109       Cash Transfers       Puerto Rico School of Plastic Arts       2,745,712       -       2,12,916       1,221,688       7,75%         110       Cash Transfers       Department of Economic Development & Commerce       112,198,554       -       2,423,353       50,311,525       2,16%         120       Full Visibility       Veteran's Advocate Office of Puerto Rico       3,877,000       (79,387)       8,222,768       18,124,670       16,51%         122       Full Visibility       Secretariat of the Department of the Family       49,806,128       (165,957)       8,222,768       18,124,670       16,51%         124       Full Visibility       Child Support Administration (ASUME)       17,10					2,997,758			
96Full VisibilityOffice of the Women's Advocate8,619,7512,545,830348,6993,760,9064,05%105Cash TransfersIndustrial Commission114,24657,1230.00%106Full VisibilityPublic Housing Administration5,522,000-223,8693,943,7684,05%109Cash TransfersDepartment of Economic Development & Commerce12,198,554-2,423,35350,311,5252.16%120Full VisibilityVeteran's Advocate Office of Puerto Rico3,877,000(79,387)307,6842,425,6347.94%122Full VisibilitySecretariat of the Department of the Family49,806,128(165,957)8,222,76818,124,67016,51%123Full VisibilityFamily and Children Administration205,721,3126,959,01014,468,992100,178,2777.03%124Full VisibilityChild Support Administration25,607,0001,050,2562,662,8249,873,96310.40%127Full VisibilityAdministration for Socieeconomic Development of the Family101,465,000(124,233)7.873,14249,063,9937.76%127Full VisibilityDepartment of Correction and Rehabilitation418,919,31725,839.6649,969,111144,248,52411.93%128Full VisibilityDepartment of Correction and Rehabilitation3,011,00022,016233,6131,370,9717.76%129Full VisibilityDepartment of Correction and Rehabilitation418,919,317 <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td>, ,</td><td></td><td></td></td<>					-	, ,		
105         Cash Transfers         Industrial Commission         114,246         -         -         57,123         0.00%           106         Full Visibility         Public Housing Administration         5,522,000         -         223,869         3,943,768         4.05%           109         Cash Transfers         Puerto Rico School of Plastic Arts         2,745,712         -         212,916         1,221,688         7.75%           119         Cash Transfers         Department of Economic Development & Commerce         112,198,554         -         2,423,353         50,311,525         2.16%           120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         (79,387)         307,684         2,425,634         7.94%           122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (165,957)         8,222,768         18,124,670         16,51%           123         Full Visibility         Family and Children Administration         25,607,000         1,050,256         2,662,824         9,873,963         10.40%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         1,050,256         2,662,824         9,873,963         10.40%           127 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>					-			
106         Full Visibility         Public Housing Administration         5,522,000         -         223,869         3,943,768         4.05%           109         Cash Transfers         Puerto Rico School of Plastic Arts         2,745,712         -         212,916         1,221,688         7.75%           119         Cash Transfers         Department of Economic Development & Commerce         112,198,554         -         2,423,353         50,311,25,634         7.94%           120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         (79,387)         307,684         2,425,634         7.94%           122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (165,957)         8,222,768         18,124,670         16,51%           123         Full Visibility         Samily and Children Administration         205,721,312         6,959,010         14,468,992         100,178,277         7.03%           124         Full Visibility         Vocational Rehabilitation Administration         25,670,000         1,050,256         2,662,824         9,873,963         10.40%           125         Full Visibility         Administration for Socioeconomic Development of the Family         101,465,000         (124,233)         7,873,142         49,063,9				8,619,751	2,545,830	348,699	3,760,906	
109         Cash Transfers         Puerto Rico School of Plastic Arts         2,745,712         -         212,916         1,221,688         7.75%           119         Cash Transfers         Department of Economic Development & Commerce         112,198,554         -         2,423,353         50,311,525         2.16%           120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         (79,387)         307,684         2,425,634         7.94%           122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (165,957)         8,222,768         18,124,670         16.51%           123         Full Visibility         Family and Children Administration         205,721,312         6,959,010         14,468,992         100,178,277         7.03%           124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (46,613)         1,138,660         7,008,440         6.66%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         1,050,256         2,662,824         9,873,963         10.40%           127         Full Visibility         Administration for Socioeconomic Development of the Family         101,465,000         (124,233)         7,873,142			Industrial Commission		-	-		
119       Cash Transfers       Department of Economic Development & Commerce       112,198,554       -       2,423,353       50,311,525       2.16%         120       Full Visibility       Veteran's Advocate Office of Puerto Rico       3,877,000       (79,387)       307,684       2,425,634       7.94%         122       Full Visibility       Sccretariat of the Department of the Family       49,806,128       (155,957)       8,222,768       18,124,670       16.51%         123       Full Visibility       Sccretariat of the Department of the Family       49,806,128       (155,957)       8,222,768       18,124,670       16.51%         123       Full Visibility       Child Support Administration       205,721,312       6.959,010       14,468,992       100,178,277       7.03%         124       Full Visibility       Child Support Administration (ASUME)       17,100,740       (46,613)       1,138,660       7,008,440       6.66%         126       Full Visibility       Vocational Rehabilitation Administration       25,607,000       1,050,256       2,662,824       9,873,963       10.40%         127       Full Visibility       Administration for Socioeconomic Development of the Family       101,465,000       (124,233)       7,873,142       49,063,993       7.76%         137       Full Vis	106	Full Visibility	Public Housing Administration	5,522,000	-			
120         Full Visibility         Veteran's Advocate Office of Puerto Rico         3,877,000         (79,387)         307,684         2,425,634         7.94%           122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (165,957)         8,222,768         18,124,670         16.51%           123         Full Visibility         Family and Children Administration         205,721,312         6,959,010         14,468,992         100,178,277         7.03%           124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (46,613)         1,138,660         7,008,440         6.66%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         1,050,256         2,662,824         9,873,963         10.40%           127         Full Visibility         Administration for Socioeconomic Development of the Family         101,465,000         (124,233)         7,873,142         49,063,993         7.76%           137         Full Visibility         Department of Correction and Rehabilitation         418,919,317         25,588,396         49,969,111         144,248,524         11.93%           139         Full Visibility         Department of Correction and Rehabilitation         30,111,000         22,016	109	Cash Transfers	Puerto Rico School of Plastic Arts		-			
122         Full Visibility         Secretariat of the Department of the Family         49,806,128         (165,957)         8,222,768         18,124,670         16,51%           123         Full Visibility         Family and Children Administration         205,721,312         6,959,010         14,468,992         100,178,277         7.03%           124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (46,613)         1,138,660         7,008,440         6.66%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         1,050,256         2,662,824         9,873,963         10.40%           127         Full Visibility         Administration for Socioeconomic Development of the Family         101,465,000         (124,233)         7,873,142         49,063,993         7.76%           127         Full Visibility         Department of Correction and Rehabilitation         418,919,317         25,588,396         49,969,111         144,248,524         11.93%           139         Full Visibility         Parole Board         3,011,000         22,016         233,613         1,370,971         7.76%           143         Full Visibility         Ofic Protec y Defensa Pers Imp         1,097,000         -         15,447         986,187	119	Cash Transfers	Department of Economic Development & Commerce	112,198,554	-	2,423,353	50,311,525	
123       Full Visibility       Family and Children Administration       205,721,312       6,959,010       14,468,992       100,178,277       7.03%         124       Full Visibility       Child Support Administration (ASUME)       17,100,740       (46,613)       1,138,660       7,008,440       6.66%         126       Full Visibility       Vocational Rehabilitation Administration       25,607,000       1,050,256       2,662,824       9,873,963       10.40%         127       Full Visibility       Administration for Socioeconomic Development of the Family       101,465,000       (124,233)       7,873,142       49,063,993       7.76%         137       Full Visibility       Department of Correction and Rehabilitation       418,919,317       25,588,396       49,969,111       144,248,524       11.93%         139       Full Visibility       Parole Board       3,011,000       22,016       233,613       13,09,71       7.76%         143       Full Visibility       Ofic Protec y Defensa Pers Imp       1,097,000       -       15,447       986,187       1.41%								
124         Full Visibility         Child Support Administration (ASUME)         17,100,740         (46,613)         1,138,660         7,008,440         6.66%           126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         1,050,256         2,662,824         9,873,963         10.40%           127         Full Visibility         Administration for Socioeconomic Development of the Family         101,465,000         (124,233)         7,873,142         49,063,993         7.76%           137         Full Visibility         Department of Correction and Rehabilitation         418,919,317         25,588,396         49,969,111         144,248,524         11.93%           139         Full Visibility         Parole Board         3,011,000         22,016         233,613         17,09,71         7.76%           143         Full Visibility         Ofic Protec y Defensa Pers Imp         1,097,000         -         15,447         986,187         1.41%								
126         Full Visibility         Vocational Rehabilitation Administration         25,607,000         1,050,256         2,662,824         9,873,963         10.40%           127         Full Visibility         Administration for Socioeconomic Development of the Family         101,465,000         (124,233)         7,873,142         49,063,993         7.76%           137         Full Visibility         Department of Correction and Rehabilitation         418,919,317         25,588,396         49,969,111         144,248,524         11.93%           139         Full Visibility         Parole Board         3,011,000         22,016         233,613         1,37,0971         7.76%           143         Full Visibility         Ofic Protec y Defensa Pers Imp         1,097,000         -         15,447         986,187         1.41%								
127       Full Visibility       Administration for Socioeconomic Development of the Family       101,465,000       (124,233)       7,873,142       49,063,993       7.76%         137       Full Visibility       Department of Correction and Rehabilitation       418,919,317       25,588,396       49,969,111       144,248,524       11.93%         139       Full Visibility       Parole Board       3,011,000       22,016       233,613       1,370,971       7.76%         143       Full Visibility       Ofic Protec y Defensa Pers Imp       1,097,000       -       15,447       986,187       1.41%								
137         Full Visibility         Department of Correction and Rehabilitation         418,919,317         25,588,396         49,969,111         144,248,524         11.93%           139         Full Visibility         Parole Board         3,011,000         22,016         233,613         1,370,971         7.76%           143         Full Visibility         Ofic Protec y Defensa Pers Imp         1,097,000         -         15,447         986,187         1.41%								
139     Full Visibility     Parole Board     3,011,000     22,016     233,613     1,370,971     7.76%       143     Full Visibility     Ofic Protec y Defensa Pers Imp     1,097,000     -     15,447     986,187     1.41%								
143         Full Visibility         Ofic Protec y Defensa Pers Imp         1,097,000         -         15,447         986,187         1.41%			Department of Correction and Rehabilitation		, ,	, ,	, ,	
					22,016	,		
152         Full Visibility         Elderly and Retired People Advocate Office         3,366,000         128,750         100,881         2,299,976         3.00%					-			
	152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	128,750	100,881	2,299,976	3.00%

			FY24 13,092,879,000	FY24 49,303,034	FY24 1,313,035,467	FY24 7,748,563,222	FY24 10.03%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Codo	D2A Molbility		Total	Total	Total		
Code	B2A Visibility	Entity Office for Deeple with Disabilities		Total		Total	Total
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	3,749,500 3,243,668	108,928	214,748 376,932	2,155,167 1,211,868	5.73% 11.62%
155	Cash Transfers		23,834,571	-	181,264	19.852.517	0.76%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	72,101,225	-	2,536,706	13,464,056	3.52%
162	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	72,101,225	-	2,550,700	15,404,050	0.00%
165	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	257.888	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	40,300	237,888	0.00%
108	Cash Transfers	University of Puerto Rico	514,619,585		40,693,819	226,878,746	7.91%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	40,093,819	115.908	7.72%
180	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000		54,682,860	273,442,142	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	_	34,002,000	5,193,133	0.00%
188	Cash Transfers	Forensic Science Bureau	21,574,000		2,223,811	8,358,747	10.31%
105	Cash Transfers	Musical Arts Corporation	7,412,795	_	430,161	4,341,019	5.80%
191	Cash Transfers	Fine Arts Center Corporation	4,386,700		345,618	1,935,711	7.88%
192	Cash Transfers	Office of Government Ethics	10,483,676	_	829,682	4,587,694	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	_	025,002	4,567,654	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	_	274,339	1,455,326	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	_	7,752,794	41,149,444	6.18%
200	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	_	432,026	2,274,907	8.09%
220	Cash Transfers	Correctional Health	45,798,015	_	4,735,686	15,640,277	10.34%
221	Partial Visibility - Payroll	Medical Emergency Corp Bureau	19,835,000	703,390	1,991,913	7,375,220	10.04%
222	Cash Transfers	Legislative Services	9,402,000	-	758,460	4,081,200	8.07%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	7,837,275	4.11%
225	Cash Transfers	Legislative Donations Studies	21,066,000	(35,480)	92,415	796,096	0.44%
223	Full Visibility	Office for the Patient's Advocate	2,049,314	122,322	137,068	885,925	6.69%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	3,406,875	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,190,719	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	67,799	692,602	3,662,241	8.14%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	16,719,725	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,286,019	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,494	1,132,844	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	(489,318)	871,529	39,162,273	0.99%
272	Cash Transfers	Office of the Inspector General	18,671,000	(105)510)	1,518,058	8,162,229	8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,823,240	16,905,483	8.76%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,899,933	29,683,242	8.27%
279	Full Visibility	Public Service Appeals Commission	2,741,737	46,588	212,215	1,094,776	7.74%
281	Full Visibility	Office of the Election Comptroller	3,154,632	74,438	251,666	1,363,350	7.98%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	4,189,928	40,754,372	4.06%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	565,250	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	7,529,468	18,300,169	15.05%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	54,667	1,617,333	2.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,155,355	-	5,970,331	22,804,442	10.82%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	25,644,713	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	(9,370)	671,168	4,202,240	7.55%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	13,951	108,927	1,404,503	4.71%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	4,021,954	34,558,693	4.93%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	1,293,750	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	64,614	430,651	11,519,030	2.98%
		-					

			FY24	FY24	FY24	FY24	FY24
			9,813,024,000	27,204,840	654,642,758	4,243,797,060	6.67%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476		2,479,234	11,501,854	7.84%
2	Cash Transfers	PR House	44,324,100	-	3,134,741	14,260,492	7.07%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,887,124	17,023,782	8.07%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	31,580,765	141,262,487	8.19%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-			0.00%
15	Full Visibility	Office of the Governor	16,986,379	(55,170)	1,145,372	5,888,984	6.74%
16	Full Visibility	Office of Management and Budget	22,002,000	1,362,114	1,400,915	8,571,194	6.37%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	-	-	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(113,341)	1,079,320	15,755,453	4.18%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	50,809	330,605	(381,413)	3.86%
23	Full Visibility	Puerto Rico Department of State	9,358,000	23,239	496,306	4,033,182	5.30%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	14,544,045	186,124,831	4.78%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	20,703,144	842,640,105	1.90%
28	Full Visibility	State Elections Commission	44,571,000	1,466,696	2,819,732	22,590,040	6.33%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	200,150	1,295,513	6.32%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(25,988)	647,561	3,568,733	7.30%
31	Full Visibility	General Services Administration	26,801,150	1,218,839	1,258,988	9,684,482	4.70%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,932	35,249	179,633	7.21%
37	Full Visibility	Civil Rights Commission	867,000	(13,238)	56,095	319,386	6.47%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	(161,529)	10,597,548	53,772,583	7.48%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	8,945,089	68,390,225	(75,837,800)	8.05%
41	Partial Visibility - Operations	Special Investigation Bureau	4,658,000	82,053	451,708	11,474,961	9.70%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	(16,533)	1,020,819	4,897,650	1.59%
43	Full Visibility	Puerto Rico National Guard	18,405,653	(1,871)	922,673	4,981,134	5.01%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	41,727	19,294,710	89,849,146	7.84%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(771,061)	4,731,007	24,882,910	6.91%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	(184,808)	7,456,338	46,801,317	6.08%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	21,716	2,235,026	10,325,527	8.28%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(30,625)	312,103	1,178,067	8.76%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	2,525	194,548	1,281,940	6.65%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(1,532)	4,117,069	22,189,579	6.66%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(20)	88,893	340,004	8.66%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	=	974,737	5,283,002	7.05%
71	Full Visibility - External FS	Department of Health	479,185,282	-	26,444,007	245,086,511	5.52%
78	Full Visibility	Department of Housing	30,114,000	(38,455)	1,932,093	12,103,076	6.42%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	234,288,249	1,178,375,658	8.92%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,228,275	6,487,992	6.62%
87	Full Visibility	Department of Recreation and Sports	34,051,110	4,997	2,292,020	9,335,141	6.73%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	5,821,095	54,244,912	5.25%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	127,937,000	-	7,538,488	61,884,420	5.89%
96	Full Visibility	Office of the Women's Advocate	8,619,751	91,043	653,848	3,016,015	7.59%
105	Cash Transfers	Industrial Commission	114,246	-	-	57,123	0.00%
106	Full Visibility	Public Housing Administration	3,303,000	-	220,339	1,504,430	6.67%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	211,340	1,010,348	7.70%
119	Cash Transfers	Department of Economic Development & Commerce	34,411,356	-	2,421,619	14,668,748	7.04%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	517,647	207,581	1,700,405	5.35%
122	Full Visibility	Secretariat of the Department of the Family	47,785,128	733,578	2,693,918	14,286,307	5.64%
123	Full Visibility	Family and Children Administration	205,721,312	9,910,408	17,738,228	72,529,641	8.62%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	(108,554)	989,041	4,845,047	7.85%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	491,525	4,008,580	5,373,858	15.65%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	(249,889)	6,772,250	39,094,125	6.97%
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	(2,531,069)	26,878,902	110,672,691	6.75%
139	Full Visibility	Parole Board	3,011,000	(6,811)	243,865	1,133,918	8.10%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	576	463	818,148	0.05%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	8,725	92,907	2,198,344	2.76%

			FY24	FY24	FY24	FY24	FY24
			9,813,024,000	27,204,840	654,642,758	4,243,797,060	6.67%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
153	Full Visibility	Office for People with Disabilities	2,436,000	(8,514)	179,323	670,858	7.36%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,395,510	999	124,684	961,184	5.20%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	19,671,253	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	10,927,350	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	209,300	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	13,772,585	-	-	10,888,478	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	96,292	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	218,759,282	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	2,433,498	2,759,635	37.07%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,523,155	6,806,692	7.46%
191	Cash Transfers	Musical Arts Corporation	5,412,795	-	430,161	1,910,859	7.95%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	1,590,092	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	3,758,012	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	1,180,986	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	565,580	1,453,164	11.91%
220	Cash Transfers	Correctional Health	45,798,015	60,235	4,508,822	11,071,220	9.85%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	19,835,000	240,480	1,850,571	(1,397,035)	9.33%
222	Cash Transfers	Legislative Services	1,548,000	-	120,290	573,727	7.77%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	6,420,838	4.11%
225	Cash Transfers	Legislative Donations Studies	1,316,000	114,396	98,082	333,617	7.45%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	4,307	146,104	735,514	7.13%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	2,765,000	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,173,250	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	174,003	536,661	2,773,671	6.79%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	16,433,400	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,194,450	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,434	919,410	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	5,967,100	1,950,374	29,844,799	2.24%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,693	6,663,536	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,823,240	13,082,243	8.76%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,140,044	11,875,523	8.41%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(26,326)	206,831	914,271	7.54%
281	Full Visibility	Office of the Election Comptroller	3,154,632	10,242	252,440	1,100,667	8.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,024,937	8,827,378	8.04%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	510,000	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	2,676,167	11,376,547	7.11%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	_	1,111,667	218,667	64.75%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,153,355	-	4,232,202	18,572,240	7.82%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	20,813,100	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	(12,730)	702,221	3,512,749	7.90%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	3,755	106,852	1,293,897	4.62%
311	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	4,012,493	30,546,200	4.92%
312	Cash Transfers	Congressional Budget Office	3,000,000	_	243,750	1,050,000	8.13%
317	Cash Transfers	Office of Socioeconomic Development	2,973,212	12,146	407,417	(400,534)	13.70%
525		ome of socioeconomic Development	2,573,212	12,140	407,417	(+00,554)	13.7070

			FY24 3,279,855,000 BUDGET	FY24 9,501,867 ENC.	FY24 513,107,214 EXPENSES	FY24 1,363,278,751 BALANCE	FY24 15.64% % Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	3,500	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(10,272)	9,672	2,497	0.16%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	441,160,617	819,805,065	22.16%
28	Full Visibility	State Elections Commission	16,992,612	1,487,000	5,462	15,500,150	0.03%
30	Full Visibility	Human Resources Management & Transformation	35,000	· · · -	-	2,400	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	-	0.00%
43	Full Visibility	Puerto Rico National Guard	· · · -	-	1,226	(6,131)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	54,426	895,274	8,147,050	8.83%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	15,067	37,894	662,943	0.29%
71	Full Visibility - External FS	Department of Health	108,583,000	· -	3,211,535	47,326,109	2.96%
78	Full Visibility	Department of Housing	3,243,000	-	<u> </u>	1,846,002	0.00%
87	Full Visibility	Department of Recreation and Sports	860,000	70,500	31,000	469,732	3.60%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	2,099,064	4,067,465	14.79%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	11,804,626	21,416,532	15.18%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(72,168)	72,168	410,867	3.57%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	280,673	90,559	911,674	2.01%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	-	· -	3,447,508	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	7,453,592	948,083	826,325	4.60%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	· -	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-	1,313,500	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	125,000	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	175,296,450	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	· · · -	28,900	0.00%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-	2,000,000	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	33,396,650	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	207,900	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	2,749,067	8.12%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	· -	250,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	(84,151)	99,735	162,321	16.62%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	307,200	-	1,092,800	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	11,904,200	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	743,020	29,159,037	0.95%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-		4,247,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	-	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%
525			11,000,000			11,000,000	0.0070

			FY24 13,092,879,000	FY24 36,706,707	FY24 1,167,749,971	FY24 5,607,075,810	FY24 8.92%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,479,234	11,501,854	7.84%
2	Cash Transfers	PR House	44,334,100	-	3,135,554	14,263,992	7.07%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,887,124	17,023,782	8.07%
10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	31,580,765	141,262,487	8.18%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,986,379	(55,170)	1,145,372	5,888,984	6.74%
16	Full Visibility	Office of Management and Budget	22,002,000	1,362,114	1,400,915	8,571,194	6.37%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	-	-	579,899,491	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(113,341)	1,079,320	15,755,453	4.18%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	50,809	330,605	(381,413)	3.86%
23	Full Visibility	Puerto Rico Department of State	15,358,000	12,967	505,978	4,035,679	3.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,157,490	-	14,544,045	189,324,831	4.74%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,080,677,043	· · · · ·	461,863,761	1,662,445,170	14.99%
28	Full Visibility	State Elections Commission	61,563,612	2,953,696	2,825,194	38,090,190	4.59%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	200,150	1,295,513	6.32%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(25,988)	647,561	3,571,133	7.27%
31	Full Visibility	General Services Administration	26,801,150	1,218,839	1,258,988	9,684,482	4.70%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,932	35,249	179,633	7.21%
37	Full Visibility	Civil Rights Commission	867,000	(13,238)	56,095	319,386	6.47%
38 40	Full Visibility	Puerto Rico Department of Justice	141,776,031	(161,529)	10,597,548	53,820,583	7.47% 8.00%
	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	8,945,089	68,390,225	(75,837,800)	8.00% 9.70%
41 42	Partial Visibility - Operations	Special Investigation Bureau	4,658,000	82,053	451,708 1,020,819	11,474,961	9.70%
42	Partial Visibility - Operations Full Visibility	Puerto Rico Fire Department Bureau	64,224,752 18,405,653	(16,533) (1,871)	923,899	4,892,745 4,975,003	5.02%
45	Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	246,040,000	41,727	19,294,710	89,849,146	7.84%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(771,061)	4,731,007	24,873,314	6.91%
50	Full Visibility	Department of Natural and Environmental Resources	132,868,505	(130,382)	8,351,612	54,948,367	6.29%
55	Full Visibility	Puerto Rico Department of Agriculture	39,903,193	36,783	2,272,920	10,988,470	5.70%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(30,625)	312,103	1,178,067	8.76%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	2,525	194,548	1,281,940	6.65%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(1,532)	4,117,069	22,189,579	6.66%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(20)	88,893	340,004	8.66%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000		974,737	5,283,002	7.05%
71	Full Visibility - External FS	Department of Health	587,768,282	-	29,655,542	292,412,620	5.05%
78	Full Visibility	Department of Housing	33,357,000	(38,455)	1,932,093	13,949,078	5.79%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	234,288,249	1,178,375,658	8.92%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,228,275	6,487,992	6.62%
87	Full Visibility	Department of Recreation and Sports	34,911,110	75,497	2,323,020	9,804,873	6.65%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	-	5,821,095	54,244,912	5.18%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	142,132,000	-	9,637,552	65,951,886	6.78%
96	Full Visibility	Office of the Women's Advocate	8,619,751	91,043	653,848	3,016,015	7.59%
105	Cash Transfers	Industrial Commission	114,246	-	-	57,123	0.00%
106	Full Visibility	Public Housing Administration	5,522,000	-	220,339	3,723,430	3.99%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	211,340	1,010,348	7.70%
119	Cash Transfers	Department of Economic Development & Commerce	112,198,554	-	14,226,245	36,085,280	12.68%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	517,647	207,581	1,700,405	5.35%
122	Full Visibility	Secretariat of the Department of the Family	49,806,128	661,410	2,766,086	14,697,174	5.55%
123	Full Visibility	Family and Children Administration	205,721,312	9,910,408	17,738,228	72,529,641	8.62%
124	Full Visibility	Child Support Administration (ASUME)	17,100,740	172,120	1,079,600	5,756,721	6.31%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	491,525	4,008,580	5,373,858	15.65%
127 137	Full Visibility	Administration for Socioeconomic Development of the Family Department of Correction and Rehabilitation	101,465,000	(249,889)	6,772,250	42,541,633	6.67% 6.64%
137	Full Visibility Full Visibility	Parole Board	418,919,317 3,011,000	4,922,523	27,826,985 243,865	111,499,016	6.64% 8.10%
139	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	(6,811) 576	243,865 463	1,133,918 985,148	0.04%
145	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	8,725	463 92,907	2,198,344	2.76%
192	i an visionity	Enerry and neureu reopie Autocate Office	3,300,000	0,725	52,507	2,130,344	2.70%

			FY24	FY24	FY24	FY24	FY24
			13,092,879,000	36,706,707	1,167,749,971	5,607,075,810	8.92%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Conoral Fund Annronxistions	DODGET	LINC.		DALANCE	70 Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
153	Full Visibility	Office for People with Disabilities	3,749,500	(8,514)	179,323	1,984,358	4.78%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	999	124,684	1,086,184	3.84%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,264	19,671,253	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	10,927,350	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	· · · -	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	209,300	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	514,619,585	-	40,693,819	186,184,928	7.91%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	96,292	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,860	218,759,282	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	2,433,498	2,759,635	37.07%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,523,155	6,835,592	7.06%
191	Cash Transfers	Musical Arts Corporation	7,412,795	-	430,161	3,910,859	5.80%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	1,590,092	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	3,758,012	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	· · · -	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,339	1,180,986	8.13%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	33,396,650	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	613,842	1,661,064	11.49%
220	Cash Transfers	Correctional Health	45,798,015	60,235	4,508,822	11,071,220	9.85%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	19,835,000	240,480	1,850,571	1,990,149	9.33%
222	Cash Transfers	Legislative Services	9,402,000	-	758,406	3,322,793	8.07%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	6,420,838	4.11%
225	Cash Transfers	Legislative Donations Studies	21,066,000	114,396	98,082	583,617	0.47%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	4,307	146,104	735,514	7.13%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	2,765,000	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,173,250	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	89,852	636,396	2,935,992	7.48%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	286,325	16,433,400	1.53%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,194,450	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,434	919,410	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	6,274,300	1,950,374	30,937,599	2.21%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,693	6,663,536	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,823,240	13,082,243	8.76%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,903,519	23,779,723	8.27%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(26,326)	206,831	914,271	7.54%
281	Full Visibility	Office of the Election Comptroller	3,154,632	10,242	252,440	1,100,667	8.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	2,767,957	37,986,416	2.68%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	510,000	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	2,676,167	15,624,002	5.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	1,111,667	505,667	55.47%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,155,355	-	4,232,202	18,572,240	7.67%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	20,813,100	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	(12,730)	702,221	3,512,749	7.90%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	3,755	106,852	1,293,897	4.62%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	4,012,493	30,546,200	4.92%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	1,050,000	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	12,146	407,417	11,099,466	2.81%

			FY24	FY24	FY24	FY24	FY24
			9,813,024,000	(8,462,022)	600,301,559	3,651,957,523	6.12%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,477,880	9,023,974	7.84%
2	Cash Transfers	PR House	44,324,100	-	3,133,232	11,127,260	7.07%
8	Cash Transfers	Office of the Comptroller	48,148,000	_	3,883,349	13,140,433	8.07%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	_	33,616,498	107,645,989	8.72%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,986,379	(47,514)	1,110,902	4,825,596	6.54%
16	Full Visibility	Office of Management and Budget	22,002,000	(303,691)	1,630,283	7,244,602	7.41%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	(000)001)	-	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(119,070)	1,076,762	14,797,761	4.17%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	69,356	236,774	(687,543)	2.76%
23	Full Visibility	Puerto Rico Department of State	9,358,000	10,997	539,927	3,482,258	5.77%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	12,392,058	173,732,773	4.08%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	22,423,300	820.216.806	2.06%
28	Full Visibility	State Elections Commission	44,571,000	(269,409)	2,592,348	20,267,102	5.82%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	(200) (00)	242,861	1,052,652	7.66%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(81,749)	750,623	2,899,858	8.46%
31	Full Visibility	General Services Administration	26,801,150	(633,503)	1,698,493	8,619,492	6.34%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,436	37,888	140,309	7.75%
37	Full Visibility	Civil Rights Commission	867,000	-	32,769	286,617	3.78%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	1,295,137	11,000,792	41,476,654	7.76%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	(1,048,434)	65,942,640	(140,732,005)	7.76%
41	Partial Visibility - Operations	Special Investigation Bureau	4,658,000	(42,058)	438,482	11,078,536	9.41%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	11,361	7,038,513	(2,152,223)	10.96%
43	Full Visibility	Puerto Rico National Guard	18,405,653	7,542	930,724	4,042,868	5.06%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(96)	19,688,246	70,160,996	8.00%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(222,645)	4,269,303	20,836,253	6.24%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	(2,803,459)	7,542,484	42,062,292	6.15%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	341,592	1,733,249	8,250,686	6.42%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(30,888)	264,493	944,462	7.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(12,614)	188,071	1,106,484	6.43%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	33,127	4,096,488	18,059,963	6.62%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	75,846	264,159	7.39%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	975,839	4,307,162	7.06%
71	Full Visibility - External FS	Department of Health	479,185,282	-	28,482,137	216,604,374	5.94%
78	Full Visibility	Department of Housing	30,114,000	-	1,900,336	10,202,740	6.31%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	171,008,997	1,007,366,660	6.51%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,190,108	5,297,885	6.42%
87	Full Visibility	Department of Recreation and Sports	34,051,110	(2,577,242)	5,162,222	6,750,161	15.16%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	5,864,958	48,379,955	5.29%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	127,937,000	-	8,930,888	52,953,532	6.98%
96	Full Visibility	Office of the Women's Advocate	8,619,751	134,062	465,988	2,415,965	5.41%
105	Cash Transfers	Industrial Commission	114,246	-	45,477	11,646	39.81%
106	Full Visibility	Public Housing Administration	3,303,000	-	220,089	1,284,341	6.66%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	211,340	799,009	7.70%
119	Cash Transfers	Department of Economic Development & Commerce	34,411,356	-	2,422,629	12,246,118	7.04%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(71,147)	180,063	1,591,490	4.64%
122	Full Visibility	Secretariat of the Department of the Family	47,785,128	(287,913)	3,105,068	11,469,151	6.50%
123	Full Visibility	Family and Children Administration	205,721,312	(778,086)	15,636,760	57,670,967	7.60%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	1,328	852,038	3,991,681	6.77%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(449,394)	1,454,426	4,368,826	5.68%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	1,513,573	6,261,575	31,318,976	6.45%
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	(1,524,556)	24,018,610	88,178,637	6.03%
139	Full Visibility	Parole Board	3,011,000	8,506	225,193	900,219	7.48%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	27,808	5,668	784,672	0.61%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	(58,098)	177,919	2,078,523	5.29%

			FY24 9,813,024,000 BUDGET	FY24 (8,462,022) ENC.	FY24 600,301,559 EXPENSES	FY24 3,651,957,523 BALANCE	FY24 6.12% % Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
153	Full Visibility	Office for People with Disabilities	2,436,000	(12,807)	235,838	447,827	9.68%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,395,510	(76)	232,362	728,898	9.70%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,238	19,490,015	0.76%
162	Cash Transfers	Public Building Authority	32,101,225	-	2,536,706	8,390,644	7.90%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	· · · -	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	160,713	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	13,772,585	-	10,888,478	0	79.06%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	76,675	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,768	164,076,515	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	2,759,635	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	1,523,155	5,283,536	7.46%
191	Cash Transfers	Musical Arts Corporation	5,412,795	-	430,161	1,480,698	7.95%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	1,244,474	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	2,928,330	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,239	906,747	8.12%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	382,909	1,070,256	8.06%
220	Cash Transfers	Correctional Health	45,798,015	(60,234)	4,301,589	6,829,866	9.39%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	19,835,000	(56,335)	1,632,419	(2,973,119)	8.23%
222	Cash Transfers	Legislative Services	1,548,000	=	120,040	453,687	7.75%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	5,004,402	4.11%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(24,348)	85,636	272,329	6.51%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(25,060)	151,224	609,350	7.38%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	2,123,125	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,155,781	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	(10,790)	517,126	2,267,335	6.54%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	507,825	15,925,575	2.71%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,102,881	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,434	705,976	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	(320,235)	953,756	29,211,279	1.10%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,693	5,164,843	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	2,938,280	10,143,964	6.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,139,997	8,735,525	8.41%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(42,281)	202,252	754,300	7.38%
281	Full Visibility	Office of the Election Comptroller	3,154,632	553	256,343	843,771	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,022,224	6,805,154	8.03%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	454,750	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	2,676,167	8,700,380	7.11%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	-	54,667	164,000	3.18%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,153,355	-	4,228,976	14,343,264	7.81%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	15,981,488	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	(7,230)	607,825	2,912,155	6.84%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	(5,451)	89,832	1,209,515	3.88%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	3,951,898	26,594,302	4.84%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	806,250	8.13%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	8,015	358,433	(766,983)	12.06%

		Special Appropriations - General Fund	FY24 3,279,855,000 BUDGET	FY24 965,552 ENC.	FY24 169,490,624 EXPENSES	FY24 1,192,822,576 BALANCE	FY24 5.17% % Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	813	2,688	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(57,384)	57,382	2,499	0.96%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	111,556,941	708,248,124	5.60%
28	Full Visibility	State Elections Commission	16,992,612	1,192,500	19,970	14,287,680	0.12%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,400	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	-	-	0.00%
43	Full Visibility	Puerto Rico National Guard	-	-	2,452	(8,584)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	(10,740)	(54,830)	8,212,620	-0.54%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	11,466	27,654	623,823	0.21%
71	Full Visibility - External FS	Department of Health	108,583,000	-	1,236,557	46,089,552	1.14%
78	Full Visibility	Department of Housing	3,243,000	(1,500)	1,500	1,846,002	0.05%
87	Full Visibility	Department of Recreation and Sports	860,000	20,700	69,300	379,732	8.06%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	380,006	3,687,459	2.68%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	-	21,416,532	0.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(129,083)	129,083	410,867	6.39%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	(306,277)	424,540	793,410	9.42%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	224,165	-	3,223,343	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	-	1,870	824,455	0.01%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	83,500	1,230,000	6.36%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	21,704	-	103,296	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	40,693,819	134,602,631	8.13%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	28,900	0.00%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	2,000,000	-	100.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	25,643,856	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	48,263	159,638	8.13%
222	Cash Transfers	Legislative Services	7,854,000	-	638,117	2,110,950	8.12%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	-	250,000	0.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	-	-	162,321	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	-	-	1,092,800	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	2,763,475	9,140,725	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	1,657,419	27,501,618	2.13%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	-	4,247,455	0.00%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	-	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

			FY24	FY24	FY24	FY24	FY24
			13,092,879,000	(7,496,470)	769,792,182	4,844,780,098	5.88%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	2,477,880	9,023,974	7.84%
2	Cash Transfers	PR House	44,334,100	-	3,134,045	11,129,947	7.07%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	3,883,349	13,140,433	8.07%
10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	33,616,498	107,645,989	8.71%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,986,379	(47,514)	1,110,902	4,825,596	6.54%
16	Full Visibility	Office of Management and Budget	22,002,000	(303,691)	1,630,283	7,244,602	7.41%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	-	-	579,899,491	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(119,070)	1,076,762	14,797,761	4.17%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	69,356	236,774	(687,543)	2.76%
23	Full Visibility	Puerto Rico Department of State	15,358,000	(46,386)	597,309	3,484,757	3.89%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,157,490	-	12,392,058	176,932,773	4.03%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,080,677,043	-	133,980,241	1,528,464,929	4.35%
28	Full Visibility	State Elections Commission	61,563,612	923,091	2,612,318	34,554,782	4.24%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	242,861	1,052,652	7.66%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(81,749)	750,623	2,902,258	8.42%
31	Full Visibility	General Services Administration	26,801,150	(633,503)	1,698,493	8,619,492	6.34%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	1,436	37,888	140,309	7.75%
37	Full Visibility	Civil Rights Commission	867,000	-	32,769	286,617	3.78%
38	Full Visibility	Puerto Rico Department of Justice	141,776,031	1,295,137	11,000,792	41,524,654	7.76%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	(1,048,434)	65,942,640	(140,732,005)	7.72%
41	Partial Visibility - Operations	Special Investigation Bureau	4,658,000	(42,058)	438,482	11,078,536	9.41%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	11,361	7,038,513	(2,157,128)	10.96%
43	Full Visibility	Puerto Rico National Guard	18,405,653	7,542	933,176	4,034,284	5.07%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(96)	19,688,246	70,160,996	8.00%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(222,645)	4,269,303	20,826,657	6.24%
50	Full Visibility	Department of Natural and Environmental Resources	132,868,505	(2,814,199)	7,487,654	50,274,912	5.64%
55	Full Visibility	Puerto Rico Department of Agriculture	39,903,193	353,058	1,760,903	8,874,509	4.41%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(30,888)	264,493	944,462	7.43%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(12,614)	188,071	1,106,484	6.43%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	33,127	4,096,488	18,059,963	6.62%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	-	75,846	264,159	7.39%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	-	975,839	4,307,162	7.06%
71	Full Visibility - External FS	Department of Health	587,768,282	-	29,718,694	262,693,926	5.06%
78	Full Visibility	Department of Housing	33,357,000	(1,500)	1,901,836	12,048,742	5.70%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	171,008,997	1,007,366,660	6.51%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,190,108	5,297,885	6.42%
87	Full Visibility	Department of Recreation and Sports	34,911,110	(2,556,542)	5,231,522	7,129,893	14.99%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	-	5,864,958	48,379,955	5.22%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	142,132,000	-	9,310,895	56,640,991	6.55%
96	Full Visibility	Office of the Women's Advocate	8,619,751	134,062	465,988	2,415,965	5.41%
105	Cash Transfers	Industrial Commission	114,246	-	45,477	11,646	39.81%
106	Full Visibility	Public Housing Administration	5,522,000	-	220,089	3,503,341	3.99%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	211,340	799,009	7.70%
119	Cash Transfers	Department of Economic Development & Commerce	112,198,554	-	2,422,629	33,662,650	2.16%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(71,147)	180,063	1,591,490	4.64%
122	Full Visibility	Secretariat of the Department of the Family	49,806,128	(416,996)	3,234,151	11,880,019	6.49%
123	Full Visibility	Family and Children Administration	205,721,312	(778,086)	15,636,760	57,670,967	7.60%
124 126	Full Visibility	Child Support Administration (ASUME)	17,100,740	(304,949)	1,276,578	4,785,091	7.47%
	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(449,394)	1,454,426	4,368,826	5.68%
127 137	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	1,737,738	6,261,575 24,020,480	34,542,320	6.17%
137	Full Visibility	Department of Correction and Rehabilitation Parole Board	418,919,317	(1,524,556)	, ,	89,003,093 900,219	5.73% 7.48%
139 143	Full Visibility		3,011,000	8,506	225,193	900,219 951,672	0.52%
143 152	Full Visibility Full Visibility	Ofic Protec y Defensa Pers Imp Elderly and Retired People Advocate Office	1,097,000 3,366,000	27,808 (58,098)	5,668 177,919	2,078,523	5.29%
197	i dii visibility	Enterty and Nether reopie Auvocate Office	5,500,000	(36,098)	177,919	2,076,523	J.2370

			FY24 13,092,879,000 BUDGET	FY24 (7,496,470) ENC.	FY24 769,792,182 EXPENSES	FY24 4,844,780,098 BALANCE	FY24 5.88% % Expensed
		General Fund Appropriations	Budest	T. 4.   T	Table Francisco	Austichte Delever	0/ <b>F</b> amour and
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
153	Full Visibility	Office for People with Disabilities	3,749,500	(12,807)	319,338	1,677,827	8.52%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	21,628	232,362	832,194	7.16%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	181,238	19,490,015	0.76%
162	Cash Transfers	Public Building Authority	72,101,225	-	2,536,706	8,390,644	3.52%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	48,588	160,713	8.13%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	514,619,585	-	51,582,296	134,602,631	10.02%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	19,617	76,675	7.72%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,682,768	164,076,515	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	2,759,635	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,523,155	5,312,436	7.06%
191	Cash Transfers	Musical Arts Corporation	7,412,795	-	2,430,161	1,480,698	32.78%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	345,618	1,244,474	7.88%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	829,682	2,928,330	7.91%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	274,239	906,747	8.12%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	7,752,794	25,643,856	6.18%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	431,171	1,229,893	8.07%
220	Cash Transfers	Correctional Health	45,798,015	(60,234)	4,301,589	6,829,866	9.39%
221	Partial Visibility - Operations	Medical Emergency Corp Bureau	19,835,000	(56,335)	1,632,419	414,064	8.23%
222	Cash Transfers	Legislative Services	9,402,000	-	758,156	2,564,637	8.06%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	1,416,436	5,004,402	4.11%
225	Cash Transfers	Legislative Donations Studies	21,066,000	(24,348)	85,636	522,329	0.41%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(25,060)	151,224	609,350	7.38%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	641,875	2,123,125	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	17,469	1,155,781	1.33%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	(10,790)	517,126	2,429,656	6.08%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	507,825	15,925,575	2.71%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	91,569	10,102,881	0.82%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	213,434	705,976	8.11%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	(320,235)	953,756	30,304,079	1.08%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,498,693	5,164,843	8.03%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	2,938,280	10,143,964	6.73%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	5,903,472	17,876,250	8.27%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(42,281)	202,252	754,300	7.38%
281	Full Visibility	Office of the Election Comptroller	3,154,632	553	256,343	843,771	8.13%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	3,679,643	34,306,772	3.57%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	55,250	454,750	5.80%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	2,676,167	12,947,835	5.35%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	54,667	451,000	2.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,155,355	-	4,228,976	14,343,264	7.67%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	4,831,613	15,981,488	8.13%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	(7,230)	607,825	2,912,155	6.84%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	(5,451)	89,832	1,209,515	3.88%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	3,951,898	26,594,302	4.84%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	243,750	806,250	8.13%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	8,015	358,433	10,733,017	2.48%

			FY24	FY24	FY24	FY24	FY24
			9,813,024,000	(7,166,042)	632,971,210	3,026,152,354	6.45%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	3,060,004	5,963,970	9.68%
2	Cash Transfers	PR House	44,324,100	-	3,872,757	7,254,503	8.74%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	4,732,347	8,408,086	9.83%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	37,580,962	70,065,028	9.75%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-	-	0.00%
15	Full Visibility	Office of the Governor	16,986,379	147,967	1,060,552	3,617,076	6.24%
16	Full Visibility	Office of Management and Budget	22,002,000	(4,893)	1,334,374	5,915,121	6.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	-	-	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(21,447)	2,572,759	12,246,449	9.96%
21	Partial Visibility	Emergency and Disaster Manageent Bureau	8,569,000	73,377	330,881	(1,091,802)	3.86%
23	Full Visibility	Puerto Rico Department of State	9,358,000	(27,616)	606,107	2,903,768	6.48%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490	-	26,139,910	147,592,864	8.60%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	13,733,724	806,483,081	1.26%
28	Full Visibility	State Elections Commission	44,571,000	275,773	2,559,277	17,432,051	5.74%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	231,823	820,829	7.31%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	(140,468)	694,514	2,345,812	7.83%
31	Full Visibility	General Services Administration	26,801,150	(510,928)	1,546,853	7,583,567	5.77%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	(6,570)	40,686	106,192	8.32%
37	Full Visibility	Civil Rights Commission	867,000	(27,531)	76,097	238,052	8.78%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	(123,371)	10,222,850	31,377,175	7.21%
40	Partial Visibility	Puerto Rico Police Bureau	849,369,228	(481,365)	63,461,773	(203,712,413)	7.47%
41	Partial Visibility	Special Investigation Bureau	4,658,000	11,538	427,141	10,639,857	9.17%
42	Partial Visibility	Puerto Rico Fire Department Bureau	64,224,752	(9,510)	6,892,527	(9,035,240)	10.73%
43	Full Visibility	Puerto Rico National Guard	18,405,653	(2,107)	949,652	3,095,323	5.16%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(29,560)	19,294,880	50,895,677	7.84%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(204,373)	4,233,275	16,807,350	6.18%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	6,022,687	9,995,681	26,043,923	8.14%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	(367,089)	2,080,494	6,537,281	7.70%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(18,395)	258,735	704,122	7.27%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(13,417)	190,198	929,703	6.50%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(901,284)	5,100,788	13,860,460	8.25%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(5)	69,936	194,228	6.82%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	19,665	963,145	3,324,352	6.97%
71	Full Visibility - External FS	Department of Health	479,185,282	-	26,429,685	190,174,688	5.52%
78	Full Visibility	Department of Housing	30,114,000	(13,943)	1,945,618	8,271,065	6.46%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	176,975,658	830,391,002	6.74%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	1,685,746	3,612,139	9.09%
87	Full Visibility	Department of Recreation and Sports	34,051,110	(83,553)	2,492,010	4,341,704	7.32%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	6,376,234	42,003,721	5.75%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	127,937,000	-	10,198,252	42,755,280	7.97%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(470,669)	653,613	2,233,021	7.58%
105	Cash Transfers	Industrial Commission	114,246	-	-	11,646	0.00%
106	Full Visibility	Public Housing Administration	3,303,000	-	219,589	1,064,753	6.65%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	266,849	532,159	9.72%
119	Cash Transfers	Department of Economic Development & Commerce	34,411,356	-	9,657,595	2,588,523	28.07%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(104,657)	216,662	1,479,484	5.59%
122	Full Visibility	Secretariat of the Department of the Family	47,785,128	(188,663)	2,701,299	8,956,516	5.65%
123	Full Visibility	Family and Children Administration	205,721,312	(5,113,035)	13,023,978	49,760,024	6.33%
124	Full Visibility	Child Support Administration (ASUME)	12,591,740	260,729	827,560	2,903,392	6.57%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(323,838)	2,331,976	2,360,688	9.11%
127	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	(1,328,514)	7,973,250	24,674,241	8.21%
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	(5,213,354)	28,374,417	65,017,574	7.12%
139	Full Visibility	Parole Board	3,011,000	(13,015)	238,653	674,581	7.93%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	930,000	(10,083)	10,923	783,832	1.17%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	46,903	99,751	1,931,869	2.96%

		Joint Resolution - General Fund	FY24 9,813,024,000 BUDGET	FY24 (7,166,042) ENC.	FY24 632,971,210 EXPENSES	FY24 3,026,152,354 BALANCE	FY24 6.45% % Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Codo		Entity			-		-
Code 153	B2A Visibility Full Visibility	Office for People with Disabilities	<u>Total</u> 2,436,000	Total (3,943)	Total 233,518	Total 218,251	<u>Total</u> 9.59%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,430,000	(3,943) 11,739	115,644	601,515	4.83%
155	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	11,755	224,412	19,265,603	0.94%
161	Cash Transfers	Public Building Authority	32,101,225		3,187,144	5,203,500	9.93%
162	Cash Transfers	Land Authority of Puerto Rico	71,559	-	3,107,144	3,203,300	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000		61,046	99,667	10.21%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092		01,040	55,007	0.00%
108	Cash Transfers	University of Puerto Rico	13,772,585			- 0	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000		24,283	52.392	9.56%
180	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000		54,683,902	109,392,613	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	_	54,005,502	2,759,635	0.00%
189	Cash Transfers	Forensic Science Bureau	20,418,000	_	1,867,693	3,415,844	9.15%
191	Cash Transfers	Musical Arts Corporation	5,412,795	_	612,125	868,573	11.31%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	433,175	811,299	9.87%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	1,043,412	1,884,918	9.95%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	347.404	559.343	10.29%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	470,638	599,618	9.91%
220	Cash Transfers	Correctional Health	45,798,015	(310)	3,060,468	3,769,708	6.68%
221	Partial Visibility	Medical Emergency Corp Bureau	19,835,000	(38,227)	1,867,937	(4,802,829)	9.42%
222	Cash Transfers	Legislative Services	1,548,000	-	136,024	317,663	8.79%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	2,138,216	2,866,186	6.21%
225	Cash Transfers	Legislative Donations Studies	1,316,000	(31,083)	91,819	211,594	6.98%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(22,890)	148,744	483,497	7.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	(,,	806,458	1,316,667	10.21%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	21,948	1,133,833	1.67%
241	Full Visibility	Administration for Integral Development of Childhood	7,908,000	(37,136)	564,918	1,739,553	7.14%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	581,242	15,344,333	3.10%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	115,048	9,987,833	1.03%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	268,163	437,813	10.18%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	1,872,631	2,506,880	24,831,768	2.88%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,880,693	3,284,149	10.07%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,993,384	6,150,580	9.14%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	3,853,513	4,882,012	10.32%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(30)	198,785	555,545	7.25%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(44,713)	298,404	590,080	9.46%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	2,257,202	4,547,952	8.96%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	69,417	385,333	7.29%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	2,676,167	6,024,213	7.11%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	-	54,667	109,333	3.18%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,153,355	-	5,330,885	9,012,379	9.84%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	6,070,488	9,911,000	10.21%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	(5,713)	683,518	2,234,350	7.69%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	(2,513)	159,258	1,052,771	6.88%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	12,133,568	14,460,733	14.86%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	306,250	500,000	10.21%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	30,759	378,736	(1,176,477)	12.74%

		Consideration Consultant	FY24 3,279,855,000 BUDGET	FY24 3,418,420 ENC.	FY24 222,482,643 EXPENSES	FY24 966,921,513 BALANCE	FY24 6.78% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	- Total	1,021	1,667	10.21%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	-	-	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	(48,500)	47,018	3,981	0.78%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	116,627,834	591,620,290	5.86%
28	Full Visibility	State Elections Commission	16,992,612	4,951,499	187,476	9,148,705	1.10%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	-	2,400	0.00%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility	Puerto Rico Police Bureau	5,000,000	(199,681)	199,681	-	3.99%
43	Full Visibility	Puerto Rico National Guard	-	-	842	(9,426)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	(172,856)	457,086	7,928,390	4.51%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	36,257	39,378	548,187	0.31%
71	Full Visibility - External FS	Department of Health	108,583,000	-	10,818,574	35,270,979	9.96%
78	Full Visibility	Department of Housing	3,243,000	-	-	1,846,002	0.00%
87	Full Visibility	Department of Recreation and Sports	860,000	9,000	37,500	333,232	4.36%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	-	-	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	392,191	3,295,268	2.76%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	21,416,532	-	27.53%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	(57,148)	96,647	371,369	4.78%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	294,927	107,613	390,870	2.39%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	(92,843)	92,843	3,223,343	2.14%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	(1,422,125)	1,422,125	824,455	6.90%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	-	1,230,000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	-	-	103,296	0.00%
162	Cash Transfers	Public Building Authority	40,000,000	-	-	-	0.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	51,128,131	83,474,500	10.21%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	-	28,900	0.00%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	-	-	0.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	9,740,690	15,903,167	7.77%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	60,638	99,000	10.21%
222	Cash Transfers	Legislative Services	7,854,000	-	801,950	1,309,000	10.21%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	250,000	-	1.27%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	70,000	-	92,321	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	49,890	-	1,042,910	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	3,472,058	5,668,667	10.21%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	1,485,060	26,016,559	1.91%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	3,600,154	647,301	29.03%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	-	-	0.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%

			FY24	FY24	FY24	FY24	FY24
			13,092,879,000	(3,747,621)	855,453,852	3,993,073,867	6.53%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476	-	3,060,004	5,963,970	9.68%
2	Cash Transfers	PR House	44,334,100	-	3,873,778	7,256,170	8.74%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	4,732,347	8,408,086	9.83%
10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	37,580,962	70,065,028	9.73%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	-		0.00%
15	Full Visibility	Office of the Governor	16,986,379	147,967	1,060,552	3,617,076	6.24%
16	Full Visibility	Office of Management and Budget	22,002,000	(4,893)	1,334,374	5,915,121	6.06%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	-	-	579,899,491	0.00%
18	Full Visibility	PR Planning Board	25,833,764	(21,447)	2,572,759	12,246,449	9.96%
21	Partial Visibility	Emergency and Disaster Manageent Bureau	8,569,000	73,377	330,881	(1,091,802)	3.86%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	15,358,000	(76,116)	653,125 26,139,910	2,907,748	4.25% 8.51%
24	OMB and Treasury Custodies	Custody of the Department of the Treasury	307,157,490 3,080,677,043	-	, ,	150,792,864 1,398,103,371	4.23%
25	Full Visibility	State Elections Commission	3,080,677,043 61,563,612	5,227,272	130,361,558 2,746,754	26,580,757	4.46%
28	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	5,227,272	2,746,754	820,829	7.31%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	(140,468)	694,514	2,348,212	7.79%
31	Full Visibility	General Services Administration	26,801,150	(510,928)	1,546,853	7,583,567	5.77%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	(510,528) (6,570)	40,686	106,192	8.32%
37	Full Visibility	Civil Rights Commission	867,000	(27,531)	76,097	238,052	8.78%
38	Full Visibility	Puerto Rico Department of Justice	141,776,031	(123,371)	10,222,850	31,425,175	7.21%
40	Partial Visibility	Puerto Rico Police Bureau	854,369,228	(681,046)	63,661,455	(203,712,413)	7.45%
41	Partial Visibility	Special Investigation Bureau	4,658,000	11,538	427,141	10,639,857	9.17%
42	Partial Visibility	Puerto Rico Fire Department Bureau	64,224,752	(9,510)	6,892,527	(9,040,144)	10.73%
43	Full Visibility	Puerto Rico National Guard	18,405,653	(2,107)	950,494	3,085,897	5.16%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	(29,560)	19,294,880	50,895,677	7.84%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	(204,373)	4,233,275	16,797,755	6.18%
50	Full Visibility	Department of Natural and Environmental Resources	132,868,505	5,849,831	10,452,768	33,972,313	7.87%
55	Full Visibility	Puerto Rico Department of Agriculture	39,903,193	(330,831)	2,119,872	7,085,469	5.31%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	(18,395)	258,735	704,122	7.27%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	(13,417)	190,198	929,703	6.50%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	(901,284)	5,100,788	13,860,460	8.25%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	(5)	69,936	194,228	6.82%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	19,665	963,145	3,324,352	6.97%
71	Full Visibility - External FS	Department of Health	587,768,282	-	37,248,259	225,445,667	6.34%
78	Full Visibility	Department of Housing	33,357,000	(13,943)	1,945,618	10,117,067	5.83%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	176,975,258	830,391,402	6.74% 9.09%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	18,550,365 34,911,110	- (74 552)	1,685,746 2,529,510	3,612,139 4,674,936	7.25%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	(74,553)	6,376,234	42,003,721	5.67%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	142,132,000	-	10,590,443	46,050,548	7.45%
96	Full Visibility	Office of the Women's Advocate	8,619,751	(470,669)	653,613	2,233,021	7.58%
105	Cash Transfers	Industrial Commission	114,246	(470,005)	-	11,646	0.00%
105	Full Visibility	Public Housing Administration	5,522,000	-	219,589	3,283,753	3.98%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	-	266,849	532,159	9.72%
119	Cash Transfers	Department of Economic Development & Commerce	112,198,554	-	31,074,127	2,588,523	27.70%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	(104,657)	216,662	1,479,484	5.59%
122	Full Visibility	Secretariat of the Department of the Family	49,806,128	(245,811)	2,797,946	9,327,885	5.62%
123	Full Visibility	Family and Children Administration	205,721,312	(5,113,035)	13,023,978	49,760,024	6.33%
124	Full Visibility	Child Support Administration (ASUME)	17,100,740	555,657	935,173	3,294,261	5.47%
126	Full Visibility	Vocational Rehabilitation Administration	25,607,000	(323,838)	2,331,976	2,360,688	9.11%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	(1,421,356)	8,066,092	27,897,584	7.95%
137	Full Visibility	Department of Correction and Rehabilitation	418,919,317	(6,635,479)	29,796,542	65,842,030	7.11%
139	Full Visibility	Parole Board	3,011,000	(13,015)	238,653	674,581	7.93%
143	Full Visibility	Ofic Protec y Defensa Pers Imp	1,097,000	(10,083)	10,923	950,832	1.00%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	46,903	99,751	1,931,869	2.96%
152	Full visibility	Elderly and ketired People Advocate Office	3,366,000	46,903	99,751	1,931,869	2.9

			FY24 13,092,879,000	FY24 (3,747,621)	FY24 855,453,852	FY24 3,993,073,867	FY24 6.53%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
153	Full Visibility	Office for People with Disabilities	3,749,500	(3,943)	233,518	1,448,251	6.23%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	11,739	115,644	704,811	3.57%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	224,412	19,265,603	0.94%
162	Cash Transfers	Public Building Authority	72,101,225	-	3,187,144	5,203,500	4.42%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	61,046	99,667	10.21%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-		· ·	0.00%
176	Cash Transfers	University of Puerto Rico	514,619,585	-	51,128,131	83,474,500	9.94%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	24,283	52,392	9.56%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	54,683,902	109,392,613	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	-	2,759,635	0.00%
189	Cash Transfers	Forensic Science Bureau	21,574,000	-	1,867,693	3,444,744	8.66%
191	Cash Transfers	Musical Arts Corporation	7,412,795	-	612,125	868,573	8.26%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	433,175	811,299	9.87%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	1,043,412	1,884,918	9.95%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	-	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	347,404	559,343	10.29%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	9,740,690	15,903,167	7.77%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	-	531,275	698,618	9.94%
220	Cash Transfers	Correctional Health	45,798,015	(310)	3,060,468	3,769,708	6.68%
221	Partial Visibility	Medical Emergency Corp Bureau	19,835,000	(38,227)	1,867,937	(1,415,646)	9.42%
222	Cash Transfers	Legislative Services	9,402,000	-	937,974	1,626,663	9.98%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	2,138,216	2,866,186	6.21%
225	Cash Transfers	Legislative Donations Studies	21,066,000	(31,083)	341,819	211,594	1.62%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	(22,890)	148,744	483,497	7.26%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000	-	806,458	1,316,667	10.21%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	21,948	1,133,833	1.67%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	32,864	564,918	1,831,874	6.64%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	581,242	15,344,333	3.10%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	-	115,048	9,987,833	1.03%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	-	268,163	437,813	10.18%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	1,922,521	2,506,880	25,874,678	2.84%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	1,880,693	3,284,149	10.07%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	3,993,384	6,150,580	9.14%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	-	7,325,571	10,550,679	10.27%
279	Full Visibility	Public Service Appeals Commission	2,741,737	(30)	198,785	555,545	7.25%
281	Full Visibility	Office of the Election Comptroller	3,154,632	(44,713)	298,404	590,080	9.46%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	3,742,262	30,564,510	3.63%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	69,417	385,333	7.29%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	-	6,276,321	6,671,514	12.54%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	54,667	396,333	2.73%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,155,355	-	5,330,885	9,012,379	9.67%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	6,070,488	9,911,000	10.21%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	(5,713)	683,518	2,234,350	7.69%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	(2,513)	159,258	1,052,771	6.88%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	12,133,568	14,460,733	14.86%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	306,250	500,000	10.21%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	30,759	378,736	10,323,523	2.62%

		Figures for periods 1 through 10: July through April	FY24	FY24	FY24	FY24	FY24
			9,813,024,000	102,719,322	6,322,161,224	3,388,143,454	64.43%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Orala	DOA MARKING .						· · · · · · · · · · · · · · · · · · ·
Code	B2A Visibility Cash Transfers	Entity PR Senate	Total 31,613,476	Total	Total	Total	Total 81.13%
1 2	Cash Transfers	PR House	44,324,100	-	25,649,506 37,069,597	5,963,970 7,254,503	83.63%
8	Cash Transfers	Office of the Comptroller	48,148,000	_	39,739,914	8,408,086	82.54%
10	Partial Visibility - Payroll	The General Court of Justice	385,626,758	-	315,561,730	70,065,028	81.83%
10	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	_	14,024	70,003,020	100.00%
15	Full Visibility	Office of the Governor	16,986,379	866,716	12,502,587	3,617,076	73.60%
16	Full Visibility	Office of Management and Budget	22,002,000	1,502,413	14,584,466	5,915,121	66.29%
10	OMB and Treasury Custodies	Custody of the Office of Management and Budget	424,187,392	-	14,504,400	424,187,392	0.00%
18	Full Visibility	PR Planning Board	25,833,764	1,073,103	13,317,296	11,443,365	51.55%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	659,149	3,541,492	4,368,359	41.33%
23	Full Visibility	Puerto Rico Department of State	9,358,000	380,417	6,073,816	2,903,768	64.91%
23	Full Visibility - External FS	Puerto Rico Department of Treasury	303,957,490		156,364,626	147,592,864	51.44%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,090,296,241	-	283,813,160	806,483,081	26.03%
28	Full Visibility	State Elections Commission	44,571,000	3,071,795	24,067,153	17,432,051	54.00%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421	-	2,348,592	820,829	74.10%
30	Full Visibility	Human Resources Management & Transformation	8,875,026	166,684	6,362,530	2,345,812	71.69%
31	Full Visibility	General Services Administration	26,801,150	3,857,763	15,359,820	7,583,567	57.31%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	6,712	376,096	106,192	76.91%
37	Full Visibility	Civil Rights Commission	867,000	62,202	566,746	238,052	65.37%
38	Full Visibility	Puerto Rico Department of Justice	141,728,031	3,421,465	106,929,391	31,377,175	75.45%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	849,369,228	16,550,477	681,471,654	151,347,096	80.23%
40	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	154,415	4,374,936	128,649	93.92%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	40,036	67,113,170	(2,928,454)	104.50%
42	Full Visibility	Puerto Rico National Guard	18,405,653	20,397	15,289,933	3,095,323	83.07%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	205,963	194,938,360	50,895,677	79.23%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	2,170,771	49,475,879	16,807,350	72.28%
50	Full Visibility	Department of Natural and Environmental Resources	122,728,505	9,632,277	87,052,305	26,043,923	70.93%
55	Full Visibility	Puerto Rico Department of Agriculture	27,003,193	428,382	20,037,530	6,537,281	74.20%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	101,357	2,755,680	704,122	77.38%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	75,137	1,919,160	929,703	65.63%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	1,396,000	46,589,156	13,860,460	75.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	1,350,000	831,604	194,228	81.05%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	108	10,477,933	3,324,352	75.81%
71	Full Visibility - External FS	Department of Health	479,185,282	19,715	289,010,594	190,174,688	60.31%
71	Full Visibility	Department of Housing	30,114,000	960	21,841,975	8,271,065	72.53%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	1,797,279,140	830,391,002	68.40%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	14,938,226	3,612,139	80.53%
87	Full Visibility	Department of Recreation and Sports	34,051,110	659,526	29,049,880	4,341,704	85.31%
90	Cash Transfers	Medical Services Administration of Puerto Rico	110,847,979	-	68,844,258	42,003,721	62.11%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	127,937,000		85,181,720	42,755,280	66.58%
96	Full Visibility	Office of the Women's Advocate	8,619,751	2,633,575	3,753,155	2,233,021	43.54%
105	Cash Transfers	Industrial Commission	114,246	2,033,575	102,600	11,646	89.81%
105	Full Visibility	Public Housing Administration	3,303,000		2,238,248	1,064,753	67.76%
108	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2,745,712	-	2,238,248	532,159	80.62%
109	Cash Transfers	Department of Economic Development & Commerce	34,411,356	-	31,822,833	2,588,523	92.48%
119	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	383,104	2,014,412	2,588,525 1,479,484	51.96%
120	Full Visibility	Secretariat of the Department of the Family	47,785,128	258,082	38,570,530	8,956,516	80.72%
122	Full Visibility	Family and Children Administration	205,721,312	12,948,547	143,012,741	49,760,024	69.52%
123	Full Visibility	Child Support Administration (ASUME)	12,591,740	694,321	8,994,027	2,903,392	71.43%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	1,231,800	22,014,511	2,360,688	85.97%
120	Full Visibility	Administration for Socioeconomic Development of the Family	97,127,000	2,974,514	69,478,245	2,500,088	71.53%
12/	i un visibility	Automotion for sourceconomic Development of the ralling	57,127,000	2,3/4,314	05,470,245	24,074,241	/1.33/0

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		Figures for periods 1 through 10: July through April	FY24	FY24	FY24	FY24	FY24
			9,813,024,000	102,719,322	6,322,161,224	3,388,143,454	64.43%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	398,314,317	16,874,604	316,422,139	65,017,574	79.44%
139	Full Visibility	Parole Board	3,011,000	17,952	2,318,467	674,581	77.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	930,000	19,351	126,817	783,832	13.64%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	130,311	1,303,820	1,931,869	38.74%
153	Full Visibility	Office for People with Disabilities	2,436,000	227,502	1,990,247	218,251	81.70%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	2,395,510	16,986	1,777,009	601,515	74.18%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	4,568,968	19,265,603	19.17%
162	Cash Transfers	Public Building Authority	32,101,225	-	26,897,725	5,203,500	83.79%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	-	71,559	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	498,333	99,667	83.33%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	3,487,092	-	100.00%
176	Cash Transfers	University of Puerto Rico	13,772,585	-	13,772,585	0	100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	-	201,608	52,392	79.37%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	546,827,387	109,392,613	83.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	3,804,228	2,759,635	57.96%
189	Cash Transfers	Forensic Science Bureau	20,418,000	-	17,002,156	3,415,844	83.27%
191	Cash Transfers	Musical Arts Corporation	5,412,795	-	4,544,222	868,573	83.95%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	-	3,575,401	811,299	81.51%
193	Cash Transfers	Office of Government Ethics	10,483,676	-	8,598,758	1,884,918	82.02%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	=	72,987		100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	=	2,816,657	559,343	83.43%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4,748,526	-	4,148,908	599,618	87.37%
220	Cash Transfers	Correctional Health	45,798,015	1,081	42,027,227	3,769,708	91.77%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	915,725	17,040,901	1,878,374	85.91%
222	Cash Transfers	Legislative Services	1,548,000	-	1,230,337	317,663	79.48%
223 225	Cash Transfers	Capitol Building Legislature	34,458,446	-	31,592,260	2,866,186	91.68% 77.02%
225	Cash Transfers	Legislative Donations Studies Office for the Patient's Advocate	1,316,000	90,856	1,013,551	211,594 483,497	70.77%
231	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	2,049,314 7,900,000	115,519	1,450,298 6,583,333	1,316,667	83.33%
233	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	-	179,167	1,133,833	13.65%
238	Full Visibility	Administration for Integral Development of Childhood	7,908,000	770,414	5,398,033	1,739,553	68.26%
241	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	770,414	3,379,667	15,344,333	18.05%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	_	1,141,149	9,987,833	10.25%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	_	2,195,109	437,813	83.37%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	86,899,358	15,460,788	46,606,803	24,831,768	53.63%
272	Cash Transfers	Office of the Inspector General	18,671,000		15,386,851	3,284,149	82.41%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	-	37,517,580	6,150,580	85.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	37,352,038	-	32,470,026	4,882,012	86.93%
279	Full Visibility	Public Service Appeals Commission	2,741,737	26,228	2,159,964	555,545	78.78%
281	Full Visibility	Office of the Election Comptroller	3,154,632	95,331	2,469,221	590,080	78.27%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	25,195,000	-	20,647,048	4,547,952	81.95%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	566,667	385,333	59.52%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	37,639,181	-	31,614,968	6,024,213	83.99%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	1,716,955	-	1,607,622	109,333	93.63%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	54,153,355	-	45,140,976	9,012,379	83.36%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	49,555,000	9,911,000	83.33%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	47,376	6,606,394	2,234,350	74.33%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	10,990	1,251,239	1,052,771	54.05%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	67,172,953	14,460,733	82.29%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	2,500,000	500,000	83.33%
329	Cash Transfers	Office of Socioeconomic Development	2,973,212	250,365	3,899,324	(1,176,477)	131.15%

		Figures for periods 1 through 10: July through April	FY24 3,279,855,000	FY24 24,425,714	FY24 2,287,183,733	FY24 968,245,553	FY24 69.73%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	10,000	-	8,333	1,667	83.33%
10	Partial Visibility - Payroll	The General Court of Justice	500,000	-	500,000	-	100.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	155,712,099	-	-	155,712,099	0.00%
23	Full Visibility	Puerto Rico Department of State	6,000,000	777,064	5,218,955	3,981	86.98%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	3,200,000	-	-	3,200,000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1,990,380,802	-	1,398,760,512	591,620,290	70.28%
28	Full Visibility	State Elections Commission	16,992,612	7,630,999	212,908	9,148,705	1.25%
30	Full Visibility	Human Resources Management & Transformation	35,000	-	32,600	2,400	93.14%
38	Full Visibility	Puerto Rico Department of Justice	48,000	-	-	48,000	0.00%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	5,000,000	-	293,681	4,706,319	5.87%
43	Full Visibility	Puerto Rico National Guard	· · ·	-	9,426	(9,426)	
49	Full Visibility	Department of Transportation and Public Works	-	-	9,595	(9,595)	
50	Full Visibility	Department of Natural and Environmental Resources	10,140,000	446,412	1,765,199	7,928,390	17.41%
55	Full Visibility	Puerto Rico Department of Agriculture	12,900,000	164,678	12,187,135	548,187	94.47%
71	Full Visibility - External FS	Department of Health	108,583,000	-	73,312,021	35,270,979	67.52%
78	Full Visibility	Department of Housing	3,243,000	1,395,498	1,500	1,846,002	0.05%
87	Full Visibility	Department of Recreation and Sports	860,000	139,857	386,911	333,232	44.99%
90	Cash Transfers	Medical Services Administration of Puerto Rico	1,526,717	-	1,526,717	-	100.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	14,195,000	-	10,899,732	3,295,268	76.79%
106	Full Visibility	Public Housing Administration	2,219,000	-	-	2,219,000	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	77,787,198	-	77,787,198	-	100.00%
122	Full Visibility	Secretariat of the Department of the Family	2,021,000	501,650	1,147,981	371,369	56.80%
124	Full Visibility	Child Support Administration (ASUME)	4,509,000	1,041,408	3,076,722	390,870	68.24%
127	Full Visibility	Administration for Socioeconomic Development of the Family	4,338,000	295,485	819,172	3,223,343	18.88%
137	Full Visibility	Department of Correction and Rehabilitation	20,605,000	11,245,925	8,534,620	824,455	41.42%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	167,000	-	-	167,000	0.00%
153	Full Visibility	Office for People with Disabilities	1,313,500	-	83,500	1,230,000	6.36%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	848,158	21,704	723,158	103,296	85.26%
162	Cash Transfers	Public Building Authority	40,000,000		40,000,000		100.00%
176	Cash Transfers	University of Puerto Rico	500,847,000	-	417,372,500	83,474,500	83.33%
189	Cash Transfers	Forensic Science Bureau	1,156,000	-	1,127,100	28,900	97.50%
191	Cash Transfers	Musical Arts Corporation	2,000,000	-	2,000,000		100.00%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	-	109,515,833	15,903,167	87.32%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	594,000	-	495,000	99,000	83.33%
222	Cash Transfers	Legislative Services	7,854,000	-	6,545,000	1,309,000	83.33%
225	Cash Transfers	Legislative Donations Studies	19,750,000	-	19,750,000	-	100.00%
241	Full Visibility	Administration for Integral Development of Childhood	600,000	407,944	99,735	92,321	16.62%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	1,400,000	357,090	-	1,042,910	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	34,012,000	-	28,343,333	5,668,667	83.33%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	77,899,914	-	51,883,355	26,016,559	66.60%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	12,400,000	-	11,752,699	647,301	94.78%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	287,000	-	-	287,000	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	1,002,000	-	1,002,000	-	100.00%
329	Cash Transfers	Office of Socioeconomic Development	11,500,000	-	-	11,500,000	0.00%
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		Figures for periods 1 through 10: July through April	FY24	FY24	FY24	FY24	FY24
			13,092,879,000	127,145,036.330	8,609,344,957	4,356,389,007	65.76%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	31,613,476		25,649,506	5,963,970	81.13%
2	Cash Transfers	PR House	44,334,100	_	37,077,930	7,256,170	83.63%
8	Cash Transfers	Office of the Comptroller	48,148,000	-	39,739,914	8,408,086	82.54%
10	Partial Visibility - Payroll	The General Court of Justice	386,126,758	-	316,061,730	70,065,028	81.85%
11	Full Visibility	Puerto Rico Traffic Safety Commission	14,024	-	14,024	-	100.00%
15	Full Visibility	Office of the Governor	16,986,379	866,716	12,502,587	3,617,076	73.60%
16	Full Visibility	Office of Management and Budget	22,002,000	1,502,413	14,584,466	5,915,121	66.29%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	579,899,491	_,====		579,899,491	0.00%
18	Full Visibility	PR Planning Board	25,833,764	1,073,103	13,317,296	11,443,365	51.55%
21	Partial Visibility - Operations	Emergency and Disaster Management Bureau	8,569,000	659,149	3,541,492	4,368,359	41.33%
23	Full Visibility	Puerto Rico Department of State	15,358,000	1,157,481	11,292,771	2,907,748	73.53%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	307,157,490	_,,	156,364,626	150,792,864	50.91%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	3,080,677,043	-	1,682,573,672	1,398,103,371	54.62%
28	Full Visibility	State Elections Commission	61,563,612	10,702,794	24,280,062	26,580,757	39.44%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	3,169,421		2,348,592	820,829	74.10%
30	Full Visibility	Human Resources Management & Transformation	8,910,026	166,684	6,395,130	2,348,212	71.77%
31	Full Visibility	General Services Administration	26,801,150	3,857,763	15,359,820	7,583,567	57.31%
34	Full Visibility	Commission of Investigation, Processing and Appeals	489,000	6,712	376,096	106,192	76.91%
37	Full Visibility	Civil Rights Commission	867,000	62,202	566,746	238,052	65.37%
38	Full Visibility	Puerto Rico Department of Justice	141,776,031	3,421,465	106,929,391	31,425,175	75.42%
40	Partial Visibility - Operations	Puerto Rico Police Bureau	854,369,228	16,550,477	681,765,335	156,053,416	79.80%
41	Partial Visibility - Operations	Special Investigations Bureau	4,658,000	154,415	4,374,936	128,649	93.92%
42	Partial Visibility - Operations	Puerto Rico Fire Department Bureau	64,224,752	40,036	67,113,170	(2,928,454)	104.50%
43	Full Visibility	Puerto Rico National Guard	18,405,653	20,397	15,299,359	3,085,897	83.12%
45	Partial Visibility - Operations	Department of Public Safety	246,040,000	205,963	194,938,360	50,895,677	79.23%
49	Full Visibility	Department of Transportation and Public Works	68,454,000	2,170,771	49,485,474	16,797,755	72.29%
50	Full Visibility	Department of Natural and Environmental Resources	132,868,505	10,078,689	88,817,503	33,972,313	66.85%
55	Full Visibility	Puerto Rico Department of Agriculture	39,903,193	593,060	32,224,665	7,085,469	80.76%
60	Full Visibility	Office of the Citizen's Ombudsman	3,561,159	101,357	2,755,680	704,122	77.38%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2,924,000	75,137	1,919,160	929,703	65.63%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	61,845,616	1,396,000	46,589,156	13,860,460	75.33%
68	Full Visibility	Puerto Rico Labor Relations Board	1,026,000	168	831,604	194,228	81.05%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	13,822,000	19,715	10,477,933	3,324,352	75.81%
71	Full Visibility - External FS	Department of Health	587,768,282	-	362,322,615	225,445,667	61.64%
78	Full Visibility	Department of Housing	33,357,000	1,396,458	21,843,475	10,117,067	65.48%
81	Full Visibility - External FS	Department of Education	2,627,670,142	-	1,797,278,740	830,391,402	68.40%
82	Full Visibility	Institute of Puerto Rican Culture	18,550,365	-	14,938,226	3,612,139	80.53%
87	Full Visibility	Department of Recreation and Sports	34,911,110	799,383	29,436,791	4,674,936	84.32%
90	Cash Transfers	Medical Services Administration of Puerto Rico	112,374,696	-	70,370,975	42,003,721	62.62%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	142,132,000	-	96,081,452	46,050,548	67.60%
96	Full Visibility	Office of the Women's Advocate	8,619,751	2,633,575	3,753,155	2,233,021	43.54%
105	Cash Transfers	Industrial Commission	114,246	2,035,575	102,600	11,646	89.81%
106	Full Visibility	Public Housing Administration	5,522,000	_	2,238,248	3,283,753	40.53%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2,745,712	_	2,213,553	532,159	80.62%
119	Cash Transfers	Department of Economic Development & Commerce	112,198,554	_	109,610,031	2,588,523	97.69%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	3,877,000	383,104	2,014,412	1,479,484	51.96%
120	Full Visibility	Secretariat of the Department of the Family	49,806,128	759,732	39,718,511	9,327,885	79.75%
123	Full Visibility	Family and Children Administration	205,721,312	12,948,547	143,012,741	49,760,024	69.52%
123	Full Visibility	Child Support Administration (ASUME)	17,100,740	1,735,730	12,070,749	3,294,261	70.59%
124	Full Visibility	Vocational Rehabilitation Administration	25,607,000	1,231,800	22,014,511	2,360,688	85.97%
127	Full Visibility	Administration for Socioeconomic Development of the Family	101,465,000	3,269,999	70,297,417	27,897,584	69.28%
	• isionity		101,403,000	3,203,333	,0,207,417	27,007,004	03.2070

		Figures for periods 1 through 10: July through April	FY24	FY24	FY24	FY24	FY24
			13,092,879,000	127,145,036.330	8,609,344,957	4,356,389,007	65.76%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
137	Full Visibility	Department of Correction and Rehabilitation	418,919,317	28,120,529	324,956,758	65,842,030	77.57%
139	Full Visibility	Parole Board	3,011,000	17,952	2,318,467	674,581	77.00%
143	Full Visibility	Office of Protection and Defense for People with Disabilities	1,097,000	19,351	126,817	950,832	11.56%
152	Full Visibility	Elderly and Retired People Advocate Office	3,366,000	130,311	1,303,820	1,931,869	38.74%
153	Full Visibility	Office for People with Disabilities	3,749,500	227,502	2,073,747	1,448,251	55.31%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	3,243,668	38,690	2,500,167	704,811	77.08%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	23,834,571	-	4,568,968	19,265,603	19.17%
162	Cash Transfers	Public Building Authority	72,101,225	=	66,897,725	5,203,500	92.78%
165	Cash Transfers	Land Authority of Puerto Rico	71,559	=	71,559	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	598,000	-	498,333	99,667	83.33%
168	Cash Transfers	Puerto Rico Ports Authority	3,487,092	-	3,487,092	-	100.00%
176	Cash Transfers	University of Puerto Rico	514,619,585	=	431,145,085	83,474,500	83.78%
186	Cash Transfers	Culebra Conservation and Development Authority	254,000	=	201,608	52,392	79.37%
187	Cash Transfers	Puerto Rico Health Insurance Administration	656,220,000	-	546,827,387	109,392,613	83.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	6,563,863	-	3,804,228	2,759,635	57.96%
189	Cash Transfers	Forensic Science Bureau	21,574,000	=	18,129,256	3,444,744	84.03%
191	Cash Transfers	Musical Arts Corporation	7,412,795	=	6,544,222	868,573	88.28%
192	Cash Transfers	Fine Arts Center Corporation	4,386,700	=	3,575,401	811,299	81.51%
193	Cash Transfers	Office of Government Ethics	10,483,676	=	8,598,758	1,884,918	82.02%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	72,987	=	72,987	-	100.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3,376,000	-	2,816,657	559,343	83.43%
208	Cash Transfers	Contributions to the Municipalities	125,419,000	=	109,515,833	15,903,167	87.32%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,342,526	=	4,643,908	698,618	86.92%
220	Cash Transfers	Correctional Health	45,798,015	1,081	42,027,227	3,769,708	91.77%
221	Partial Visibility - Operations	Medical Emergency Corps Bureau	19,835,000	915,725	17,040,901	1,878,374	85.91%
222	Cash Transfers	Legislative Services	9,402,000	-	7,775,337	1,626,663	82.70%
223	Cash Transfers	Capitol Building Legislature	34,458,446	-	31,592,260	2,866,186	91.68%
225	Cash Transfers	Legislative Donations Studies	21,066,000	90,856	20,763,551	211,594	98.56%
231	Full Visibility	Office for the Patient's Advocate	2,049,314	115,519	1,450,298	483,497	70.77%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,900,000		6,583,333	1,316,667	83.33%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1,313,000	=	179,167	1,133,833	13.65%
241	Full Visibility	Administration for Integral Development of Childhood	8,508,000	1,178,358	5,497,768	1,831,874	64.62%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	18,724,000	-	3,379,667	15,344,333	18.05%
265	Cash Transfers	Roosevelt Roads Authority	11,128,982	=	1,141,149	9,987,833	10.25%
268	Cash Transfers	Puerto Rico Institute of Statistics	2,632,922	=	2,195,109	437,813	83.37%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	88,299,358	15,817,878	46,606,803	25,874,678	52.78%
272	Cash Transfers	Office of the Inspector General	18,671,000	-	15,386,851	3,284,149	82.41%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	43,668,160	=	37,517,580	6,150,580	85.92%
277	Cash Transfers	Agricultural Enterprises Development Administration	71,364,038	=	60,813,359	10,550,679	85.22%
279	Full Visibility	Public Service Appeals Commission	2,741,737	26,228	2,159,964	555,545	78.78%
281	Full Visibility	Office of the Election Comptroller	3,154,632	95,331	2,469,221	590,080	78.27%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	103,094,914	-	72,530,404	30,564,510	70.35%
286	Cash Transfers	Authority of the Port of Ponce	952,000	-	566,667	385,333	59.52%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	50,039,181	=	43,367,667	6,671,514	86.67%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Services	2,003,955	-	1,607,622	396,333	80.22%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	55,155,355	-	46,142,976	9,012,379	83.66%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59,466,000	-	49,555,000	9,911,000	83.33%
298	Cash Transfers	Public Service Regulatory Board	8,888,120	47,376	6,606,394	2,234,350	74.33%
311	Cash Transfers	Puerto Rico Gaming Commission	2,315,000	10,990	1,251,239	1,052,771	54.05%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81,633,686	-	67,172,953	14,460,733	82.29%
317	Cash Transfers	Congressional Budget Office	3,000,000	-	2,500,000	500,000	83.33%
329	Cash Transfers	Office of Socioeconomic Development	14,473,212	250,365	3,899,324	10,323,523	26.94%
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