



Ingresos Netos al Fondo General - General Fund Net Revenues
Años Fiscales - Fiscal Years
(Miles de Dólares - Thousands of Dollars)

Conceptos	2005	2006	2007	2008	2009	2010	2011	2012	2013 ^f	2014 ^p	Items
Ingreso Neto al Fondo General	8,305,669	8,541,238	8,862,451	8,359,031	7,710,187	7,716,140	8,158,316	8,667,885	8,562,204	9,036,941	General Fund Net Revenues
De Fuentes Estatales	7,937,772	8,185,413	8,470,075	7,997,358	7,302,653	7,363,839	7,828,135	8,357,838	8,314,356	8,788,924	From Internal Sources
Contributivos	7,374,589	7,735,669	7,995,182	7,378,682	6,891,524	6,926,253	7,379,701	8,022,593	7,641,465	8,303,445	Tax Revenues
Contribución a la Propiedad	3,949	1,106	800	219	1,011	227,812	246,619	44,438	52,614	19,766	Property Taxes
Contribución/Ingresos, Total	5,485,950	5,989,906	6,187,115	5,509,600	5,187,208	5,162,669	4,914,450	4,551,454	4,373,204	4,846,144	Income Taxes, Total
Individuos	2,885,903	3,087,748	3,071,655	2,759,305	2,648,261	2,593,598	2,187,080	2,129,434	2,054,654	1,979,448	Individual
Corporaciones	1,870,937	1,872,458	2,002,718	1,565,534	1,375,596	1,682,321	1,677,345	1,460,354	1,286,506	1,914,333	Corporations
Sociedades	3,245	2,787	2,960	1,942	1,839	1,688	3,249	1,333	756	745	Partnerships
Retenida a No Residentes	612,005	921,260	933,728	1,087,782	1,081,739	830,352	1,000,428	890,761	982,896	899,865	Non-Resident Withholdings
Tollgate Tax	17,611	27,396	25,083	21,610	19,372	15,034	12,607	27,678	8,903	7,140	Tollgate Tax
Tollgate Tax (prepagó)*	5,362	-	-	-	-	-	-	-	-	-	Tollgate Tax (prepaid)*
Intereses	10,489	11,536	12,112	13,657	11,738	9,902	6,985	6,807	5,425	4,900	Interest
Impuestos/Dividendos	80,398	66,721	138,859	59,770	48,663	29,774	26,756	35,087	34,064	39,713	Tax on Dividends
Contribución/Herencias y Donaciones	7,129	9,466	4,663	6,600	5,064	3,617	3,101	5,465	1,833	1,395	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU)	-	-	582,560	911,000	797,194	540,348	531,837	540,026	539,929	595,256	Sales and Use Tax
Arbitrios, Gran Total	1,792,345	1,643,881	1,122,434	863,573	804,624	896,039	1,602,813	2,804,564	2,592,758	2,821,039	Excise Taxes, Total
Bebidas Alcohólicas, Total	298,235	292,180	279,028	268,094	277,401	284,796	280,963	292,614	282,316	266,542	Alcoholic Beverages, Total
Espíritus Destilados	56,641	54,056	52,283	50,189	54,767	53,930	51,237	52,657	54,172	46,876	Distilled Spirits
Cerveza	221,902	219,379	207,813	198,879	203,386	211,785	209,568	217,126	207,305	195,013	Beer
Otras bebidas	19,692	18,745	18,932	19,026	19,248	19,081	20,158	22,831	20,839	24,653	Other Beverages
Arbitrios Generales, Total	1,494,110	1,351,701	843,406	595,479	527,223	611,243	1,321,350	2,511,950	2,310,442	2,554,497	General Taxes, Total
Foráneas (Ley 154)	-	-	-	-	-	-	677,565	1,875,823	1,632,549	1,902,193	Foreign (Act. 154)
Productos del Tabaco	146,527	135,267	132,399	119,124	129,429	182,501	201,965	172,155	186,909	171,108	Tobacco Products
Productos del Petróleo	5,143	5,146	6,028	8,401	4,335	4,695	4,203	3,846	4,435	4,042	Petroleum Products
Vehículos de Motor	606,662	533,957	396,667	366,341	310,920	350,764	364,170	386,468	419,178	392,043	Motor Vehicles
Carreras de Caballos	31,463	30,786	29,321	26,783	25,245	22,862	20,983	19,302	13,403	16,354	Horses Races
Primas de Seguros	28,324	43,055	39,052	42,060	26,816	24,089	23,785	23,382	24,569	42,642	Insurance Premiums
Cemento	3,228	2,919	2,627	2,054	1,555	1,195	1,128	1,171	1,035	716	Cement
Tragamonedas	85,513	23,167	23,128	23,492	23,764	23,273	24,073	25,504	24,594	21,910	Slot Machines
Arbitrio General al 5%	557,323	551,723	193,949	-	-	-	-	-	-	-	5% General Excise Tax
Otros Arbitrios	29,927	25,681	20,235	7,224	5,159	1,864	3,478	4,299	3,770	3,489	Others Excise Tax
Licencias	85,216	91,310	97,610	87,690	96,423	95,768	81,381	76,646	81,127	19,845	Licenses
Vehículos de Motor	55,669	59,525	65,501	51,994	62,853	61,717	62,933	62,483	64,274	2,265	Motor Vehicles
Maquinas de Entretenimiento	15,019	16,981	16,930	19,682	19,263	18,712	251	236	97	22	Entertainment Machines
Bebidas Alcohólicas y Otras	14,528	14,804	15,179	16,014	14,307	15,339	18,197	13,927	16,756	17,558	Alcoholic Beverage and Others
No Contributivos	563,183	449,744	474,893	618,676	411,129	437,586	448,434	335,245	672,891	485,479	Non-Tax Revenues
Lotería Tradicional	64,638	62,729	73,014	46,636	51,480	42,826	46,164	38,225	24,322	81,769	Traditional Lottery
Lotería Electrónica	68,011	55,212	71,815	105,298	75,213	80,006	55,690	56,163	38,876	72,287	Electronic Lottery
Rentas Misceláneas	430,534	331,803	330,064	466,742	284,436	314,754	346,580	240,857	609,693	331,423	Miscellaneous, Total
Multas y Penalidades	77,581	35,670	65,367	61,943	71,472	81,928	57,457	47,583	54,389	73,458	Penalties and Fees
Reg. y Cert. de Documentos	230,382	228,663	200,235	168,247	132,483	121,198	90,361	87,599	105,644	108,428	Permits Fee and Penalties
Otros	122,571	67,470	64,462	236,552	80,481	111,628	198,762	105,675	449,660	149,537	Others
De Otras Fuentes	367,897	355,825	392,376	361,673	407,534	352,301	330,181	310,047	247,848	248,017	From External Sources
Derechos de Aduana	26,731	9,553	14,504	4,846	3,269	-	-	7,739	-	-	Custom Duties
Arbitrios sobre Embarques de Ron	341,166	346,272	377,872	356,827	404,265	352,301	330,181	302,308	247,848	248,017	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

f: final CAFR 30 de junio de 2014

*A partir del 2006 Tollgate Tax (Prepagó) se incluye en Tollgate Tax Regular. / *From 2006 Tollgate Tax (Prepaid) is included in tollgate Regular Tax.

10 de julio de 2014