



Requirement 2 (B)

GOVERNMENT OF PUERTO RICO
Department of the Treasury

*Payroll and Active Employee Count Report
For the month of August FY23*

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico also referred to as "Hacienda".
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)

Figures in '000s (\$)

	July	August	YTD
Component Units (b)			
Puerto Rico State Insurance Fund Corporation ("Fondo")	14,466	9,937	24,403
Medical Services Administration ("ASEM")	6,427	7,395	13,822
Puerto Rico Public Buildings Authority ("PBA")	4,462	3,410	7,872
Puerto Rico Integrated Transit Authority ("PRITA")	2,145	\$3,057	5,201
Puerto Rico Ports Authority ("Ports")	2,282	1,976	4,258
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	1,678	1,678	3,357
Tourism Company of Puerto Rico ("Tourism")	817	851	1,667
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	742	683	1,425
Puerto Rico Industrial Development Company ("PRIDCO")	889	889	1,777
Department of Economic Development and Commerce ("DDEC")	2,771	2,771	5,542
Fiscal Agency and Financial Advisory Authority ("AAFAF")	788	906	1,693
Health Insurance Administration ("ASES")	339	412	750
Puerto Rico Housing Finance Authority ("HFA")	745	715	1,460
Puerto Rico Convention Center District Authority ("CCDA")	87	72	159
Automobile Accident Compensation Administration ("ACAA")	2,058	2,058	4,117
Total Component Units	\$40,695	\$36,809	\$77,504
Central Government Agencies (c)			
Department of Education	\$127,721	\$142,129	\$269,850
Police Department	74,799	68,412	143,211
Department of Correction and Rehabilitation	18,519	18,571	37,090
General Court of Justice	15,890	15,318	31,208
Department of Health	14,547	15,077	29,624
Families and Children Administration	5,933	5,913	11,846
Department of the Treasury	4,317	4,149	8,466
Department of Public Security	18,962	19,275	38,237
Administration for Socioeconomic Development of the Family	3,187	9,819	13,006
Department of Justice	5,801	5,788	11,589
Department of Labor and Human Resources	3,248	3,270	6,518
Department of Transportation and Public Works	3,699	3,794	7,493
Mental Health and Addiction Services Administration	2,246	2,311	4,557
Department of Natural Resources	3,453	3,160	6,612
Commonwealth Election Commission	1,364	1,311	2,675
Department of Sports and Recreation	1,946	1,921	3,867
Vocational Rehabilitation Administration	1,977	2,086	4,062
Department of the Family	1,788	1,565	3,353
Child Support Administration	1,068	1,072	2,140
Administration for Integral Development of Childhood	700	714	1,414
Public Housing Administration	1,851	1,774	3,626
Environmental Quality Board	776	793	1,569
All Other Central Government Agencies	2,430	2,616	5,046
Unreconciled Payroll (d)	(16,094)	12,444	(3,650)
Total Central Government Agencies	\$300,128	\$343,283	\$643,411
Total	\$340,822	\$380,092	\$720,915

Note: Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

Footnotes:

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2023.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July	Aug
Puerto Rico State Insurance Fund Corporation ("Fondo")	2,472	2,470
Medical Services Administration ("ASEM")	1,462	1,448
Puerto Rico Public Buildings Authority ("PBA")	1,462	1,449
Puerto Rico Integrated Transit Authority ("PRITA")	624	600
Puerto Rico Ports Authority ("Ports")	535	529
Cardiovascular Center of Puerto Rico and the Caribbean ("Cardio")	503	503
Tourism Company of Puerto Rico ("Tourism")	199	199
Puerto Rico Administration for the Development of Agricultural Enterprises ("ADEA")	338	338
Puerto Rico Industrial Development Company ("PRIDCO")	53	53
Department of Economic Development and Commerce ("DDEC")	514	514
Fiscal Agency and Financial Advisory Authority ("AAFAF")	107	106
Health Insurance Administration ("ASES")	74	73
Puerto Rico Housing Finance Authority ("HFA")	119	121
Puerto Rico Convention Center District Authority ("CCDA")	12	12
Automobile Accident Compensation Administration ("ACAA")	418	418
Total Component Units	8,892	8,833
Central Government Agencies (c)		
Department of Education	43,749	41,524
Police Department	11,989	11,971
Department of Correction and Rehabilitation	6,080	5,761
General Court of Justice	4,486	4,487
Department of Health	4,722	4,912
Families and Children Administration	1,804	1,793
Department of the Treasury	1,695	1,691
Department of Public Security	2,837	2,820
Administration for Socioeconomic Development of the Family	1,365	1,363
Department of Justice	1,484	1,480
Department of Labor and Human Resources	1,085	1,083
Department of Transportation and Public Works	1,327	1,326
Mental Health and Addiction Services Administration	780	789
Department of Natural Resources	1,071	1,035
Commonwealth Election Commission	529	520
Department of Sports and Recreation	393	390
Vocational Rehabilitation Administration	641	635
Department of the Family	449	443
Child Support Administration	368	368
Administration for Integral Development of Childhood	248	251
Public Housing Administration	424	422
Environmental Quality Board	235	236
All Other RHUM Agencies	3,653	3,721
(Pre-retired Employees) (d)	(1,237)	(1,209)
Total Central Government Agencies	90,177	87,812
Total	99,069	96,645

Note: Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

Footnotes:

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	Jul	Aug	YTD
General Fund:			
Department of Education	\$60,220	\$62,107	\$122,327
Department of Correction and Rehabilitation	10,698	10,680	21,378
General Court of Justice	9,394	8,981	18,376
Department of Health	3,853	4,405	8,258
Families and Children Administration	2,697	2,675	5,372
Department of the Treasury	2,633	2,473	5,106
All Other Agencies	20,019	19,949	39,969
Total General Fund	\$109,514	\$111,271	\$220,785
Other State Funds			
Department of Education	\$64	\$29	\$93
Department of Correction and Rehabilitation	-	9	9
General Court of Justice	60	6	66
Department of Health	961	856	1,817
Families and Children Administration	-	-	-
Department of the Treasury	276	267	543
All Other Agencies	4,114	3,787	7,901
Total Other State Funds	\$5,476	\$4,953	\$10,429
Federal Funds			
Department of Education	\$27,636	\$37,563	\$65,199
Department of Correction and Rehabilitation	2	-	2
General Court of Justice	-	-	-
Department of Health	4,449	4,455	8,903
Families and Children Administration	659	654	1,313
Department of the Treasury	-	-	-
All Other Agencies	6,555	12,214	18,769
Total Federal Funds	\$39,300	\$54,885	\$94,185
Total Net Payroll from Payroll System	\$154,290	\$171,110	\$325,400
Unreconciled Net Payroll (c)	5,828	6,389	12,217
Total Net Payroll	\$160,118	\$177,499	\$337,617

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | Hacienda
Central Government Headcount by Agency - Monthly Summary (a)**

	Jul	Aug
Central Government - RHUM Agencies (b)		
Department of Education	43,749	41,524
Department of Correction and Rehabilitation	6,080	5,761
General Court of Justice	4,486	4,487
Department of Health	4,722	4,912
Families and Children Administration	1,804	1,793
Department of the Treasury	1,695	1,691
Department of Public Security	2,837	2,820
Administration for Socioeconomic Development of the Family	1,365	1,363
Department of Justice	1,484	1,480
Department of Labor and Human Resources	1,085	1,083
Department of Transportation and Public Works	1,327	1,326
Mental Health and Addiction Services Administration	780	789
Department of Natural Resources	1,071	1,035
Commonwealth Election Commission	529	520
Department of Sports and Recreation	393	390
Vocational Rehabilitation Administration	641	635
Department of the Family	449	443
Child Support Administration	368	368
Administration for Integral Development of Childhood	248	251
Public Housing Administration	424	422
<i>Others including EQB</i>	3,888	3,957
Environmental Quality Board	235	236
Others	3,653	3,721
Sub-Total	79,425	77,050
Police Department	11,989	11,971
Pre-retired employees	(1,237)	(1,209)
Total	90,177	87,812

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

Puerto Rico Department of Treasury | Hacienda
Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	Jul	Aug	YTD
Police Payroll			
Puerto Rico Police payroll	\$ 70,592	\$58,409	\$129,001
Variance to TSA Transfers (a)	4,207	10,003	14,210
Total TSA transfer to Puerto Rico Police (b)	\$74,799	\$68,412	\$143,211

Police Headcount

 Puerto Rico Police headcount (c) 11,989 11,971

Breakdown by employee Class

 Regular 11,958 11,940

 Trust 31 31

 Transitory - -

Total **11,989 11,971**

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

Puerto Rico Department of Treasury | Hacienda
Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)
Figures in '000s (\$)

	Jul	Aug	YTD
Environmental Quality Board			
Environmental Quality Board payroll	\$776	\$793	\$1,569
Total Environmental Quality Board payroll	\$776	\$793	\$1,569

	Jul	Aug
Environmental Quality Board Headcount		
Environmental Quality Board headcount	235	236
Pre-retired employee (a)	(16)	(13)
Total	219	223

	Jul	Aug
Breakdown by employee Class		
Regular	199	201
Trust	6	8
Transitory	6	6
Probationary	8	8
Total	219	223

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

Puerto Rico Department of Treasury | Hacienda
Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		29,354	2,689	7,383	103	7,406	-	-	-	-	-	-	-	46,935
137	Department of Correction and Rehabilitation		4,203	1,340	6	8	-	204	-	-	-	-	-	-	5,761
071	Health Department		2,387	10	1,111	41	1,383	118	-	-	-	-	-	-	5,050
010	General Court of Justice		2,638	248	38	1,563	-	-	-	-	-	-	-	-	4,487
045	Public Security Department		2,256	291	95	62	-	114	1	1	-	-	-	-	2,820
123	Administration of Families and Children		1,493	246	42	13	-	-	-	-	-	-	-	-	1,794
024	Department of Finance		1,409	3	111	45	-	123	-	-	-	-	-	-	1,691
038	Justice Department		661	45	335	414	-	27	-	-	-	-	-	-	1,482
127	Administration of Socioeconomic Development of the Family		1,283	-	68	12	-	-	-	-	-	-	-	-	1,363
049	Department of Transportation and Public Works		909	297	38	19	-	44	-	13	6	-	-	-	1,326
067	Department of labor and human resources		926	26	34	-	-	68	-	13	16	-	-	-	1,083
133	Natural Resources Administration		888	1	56	25	-	65	-	-	-	-	-	-	1,035
095	Administration of Mental Health and Anti-Addiction Services		612	-	96	10	-	71	-	-	-	-	-	-	789
126	Vocational Rehabilitation Administration		609	11	1	14	-	-	-	-	-	-	-	-	635
078	Department of Housing		221	-	303	40	-	32	-	-	-	-	-	-	596
028	State Elections Commission		83	-	1	426	-	10	-	-	-	-	-	-	520
122	Secretariat of the Department of the Family		360	12	22	22	-	27	-	-	-	-	-	-	443
106	Public Housing Administration		369	10	12	31	-	-	-	-	-	-	-	-	422
018	Planning Board		118	-	243	17	-	20	-	-	1	-	-	-	399
087	Department of Recreation and Sports		230	1	9	25	2	123	-	-	-	-	-	-	390
124	Administration for the Support of Minors		322	6	-	40	-	-	-	-	-	-	-	-	368
189	Bureau of Forensic Sciences		176	30	38	7	-	12	-	-	-	-	-	-	263
055	Agriculture department		190	5	13	4	-	38	-	8	3	-	-	-	261
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		221	20	1	7	-	2	-	-	-	-	-	-	251
043	National Guard of Puerto Rico		123	92	11	6	-	8	-	-	-	1	-	-	241
015	Governor's Office		21	-	8	161	-	5	-	-	-	-	-	-	195
105	Industrial Commission		158	-	-	12	-	17	-	-	-	-	-	-	187
069	Department of Consumer Affairs		98	19	22	13	-	14	-	-	-	-	-	-	166
082	Institute of Puerto Rican Culture		103	11	18	14	-	-	-	-	1	-	-	-	147
016	Office of Management and Budget		78	1	-	33	-	27	-	-	-	-	-	-	139
031	General Services Administration		95	5	12	30	-	10	-	-	-	-	-	-	152
152	Office of the Procurator for the Elderly		66	6	41	4	-	-	-	1	1	-	-	1	120
023	Department of State		84	13	2	10	45	9	-	-	-	-	-	-	163
075	Office of the Commissioner of Financial Institutions		57	10	-	9	-	-	-	-	-	-	-	-	76
022	Office of the Insurance Commissioner		47	5	1	13	-	6	-	-	-	-	-	-	72
030	Office of Administration and Transformation of Human Resources		60	2	-	7	-	-	-	1	-	-	-	-	70
329	Office of Socioeconomic Development		44	3	2	11	-	-	-	-	-	-	-	-	60
060	Office of the Citizen Procurator		12	1	4	41	-	-	-	-	-	-	-	-	58
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		40	1	7	2	-	-	-	1	-	-	-	-	51
096	Office of the Women's Advocate		16	1	21	5	-	-	-	-	-	-	-	-	43
281	Office of the Electoral Comptroller		-	-	-	41	-	-	-	-	-	-	-	-	41

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
139	Freedom of speech board		26	-	2	11	-	-	-	-	-	-	-	-	39
279	Public Service Appeals Commission		24	-	-	11	-	-	-	-	-	-	-	-	35
155	State Office of Historic Conservation		18	2	4	7	-	-	-	-	-	-	-	-	31
062	Cooperative Development Commission of Puerto Rico		12	5	-	6	-	2	-	-	-	-	-	-	25
231	Office of the Patient Advocate		16	-	3	4	-	-	-	1	-	-	-	-	24
226	Com Legislative Donation		1	-	-	15	-	-	-	-	-	-	-	-	16
068	Labor Relations Board		8	1	-	6	-	-	-	-	-	-	-	-	15
120	Office of the Veteran's Attorney of Puerto Rico		10	-	-	4	-	-	-	-	-	-	-	-	14
037	Civil Rights Commission		3	-	3	4	-	-	-	-	-	-	-	-	10
266	Office of Public Affairs		-	-	4	4	-	-	-	-	-	-	-	-	8
034	Commission of Investigation, Processing and Appeal		2	1	-	2	-	-	-	-	-	-	-	-	5
Total			53,140	5,470	10,221	3,434	8,836	1,196	1	39	28	1	-	1	82,367

Source: DTPR, RHUM system

Footnotes:

(a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.

(b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)
Figures in '000s (\$)
Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education		\$ 64,346	\$ 6,444	\$ 15,172	\$ 440	\$ 13,297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,699
137	Department of Correction and Rehabilitation		7,896	2,502	11	37	-	243	-	-	-	-	-	-	10,689
010	General Court of Justice		4,276	365	52	4,295	-	-	-	-	-	-	-	-	8,987
071	Health Department		3,923	21	1,791	188	3,647	146	-	-	-	-	-	-	9,715
045	Public Security Department		4,143	505	119	215	-	144	2	4	-	-	-	-	5,133
038	Justice Department		1,062	74	625	1,726	-	45	-	-	-	-	-	-	3,532
123	Administration of Families and Children		2,720	491	74	44	-	-	-	-	-	-	-	-	3,328
024	Department of Finance		2,267	7	100	187	-	179	-	-	-	-	-	-	2,740
133	Natural Resources Administration		1,433	2	62	77	-	88	-	-	-	-	-	-	1,661
049	Department of Transportation and Public Works		1,123	598	39	72	-	54	-	37	21	-	-	-	1,944
067	Department of labor and human resources		1,445	51	48	-	-	86	-	38	60	-	-	-	1,728
127	Administration of Socioeconomic Development of the Family		6,744	-	333	56	-	-	-	-	-	-	-	-	7,133
078	Department of Housing		373	-	1,086	199	-	36	-	-	-	-	-	-	1,693
095	Administration of Mental Health and Anti-Addiction Services		956	-	182	37	-	85	-	-	-	-	-	-	1,261
126	Vocational Rehabilitation Administration		1,119	29	1	59	-	-	-	-	-	-	-	-	1,209
106	Public Housing Administration		864	22	20	122	-	-	-	-	-	-	-	-	1,028
122	Secretariat of the Department of the Family		729	28	34	78	-	36	-	-	-	-	-	-	905
028	State Elections Commission		130	-	2	651	-	15	-	2	-	-	-	-	798
018	Planning Board		223	-	471	78	-	27	-	-	4	-	-	-	801
124	Administration for the Support of Minors		438	9	-	134	-	-	-	-	-	-	-	-	581
087	Department of Recreation and Sports		319	3	15	76	2	131	-	-	-	-	-	-	546
189	Bureau of Forensic Sciences		455	60	70	25	-	20	-	-	-	-	-	-	629
015	Governor's Office		38	-	16	410	-	8	-	-	-	-	-	-	472
105	Industrial Commission		352	-	-	41	-	34	-	-	-	-	-	-	427
055	Agriculture department		302	7	18	15	-	49	-	26	14	-	-	-	431
043	National Guard of Puerto Rico		231	145	18	22	-	11	-	-	-	1	-	-	427
016	Office of Management and Budget		214	3	-	115	-	61	-	-	-	-	-	-	392
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		329	30	1	24	-	2	-	-	-	-	-	-	385
069	Department of Consumer Affairs		194	31	35	50	-	20	-	-	-	-	-	-	331
031	General Services Administration		142	8	19	106	-	14	-	-	-	-	-	-	290
075	Office of the Commissioner of Financial Institutions		171	28	-	43	-	-	-	-	-	-	-	-	243
082	Institute of Puerto Rican Culture		147	11	20	41	-	-	-	-	2	-	-	-	222
023	Department of State		149	18	1	36	8	12	-	-	-	-	-	-	224
152	Office of the Procurator for the Elderly		94	12	60	10	-	-	-	3	3	-	-	6	188
022	Office of the Insurance Commissioner		113	10	1	47	-	14	-	-	-	-	-	-	184
030	Office of Administration and Transformation of Human Resources		105	5	-	29	-	-	-	2	-	-	-	-	141
329	Office of Socioeconomic Development		75	7	3	41	-	-	-	-	-	-	-	-	125
281	Office of the Electoral Comptroller		-	-	-	125	-	-	-	-	-	-	-	-	125
060	Office of the Citizen Procurator		18	1	4	76	-	-	-	-	-	-	-	-	98
279	Public Service Appeals Commission		43	-	-	51	-	-	-	-	-	-	-	-	94
096	Office of the Women's Advocate		24	2	32	17	-	-	-	-	-	-	-	-	76

Puerto Rico Department of Treasury | Hacienda
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
155	State Office of Historic Conservation		47	6	10	21	-	-	-	-	-	-	-	-	84
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		58	2	14	6	-	-	-	2	-	-	-	-	83
139	Freedom of speech board		33	-	2	30	-	-	-	-	-	-	-	-	65
231	Office of the Patient Advocate		26	-	5	12	-	-	-	3	-	-	-	-	46
226	Com Legislative Donation		3	-	-	44	-	-	-	-	-	-	-	-	47
062	Cooperative Development Commission of Puerto Rico		17	6	-	17	-	3	-	-	-	-	-	-	43
068	Labor Relations Board		16	2	-	15	-	-	-	-	-	-	-	-	33
120	Office of the Veteran's Attorney of Puerto Rico		15	-	-	12	-	-	-	-	-	-	-	-	27
037	Civil Rights Commission		6	-	6	14	-	-	-	-	-	-	-	-	26
266	Office of Public Affairs		-	-	13	13	-	-	-	-	-	-	-	-	26
034	Commission of Investigation, Processing and Appeal		4	1	-	6	-	-	-	-	-	-	-	-	11
Total			\$109,952	\$11,545	\$20,584	\$10,282	\$16,955	\$1,563	\$2	\$115	\$104	\$1	-	\$6	\$171,110

Source: DTTPR, RHUM system

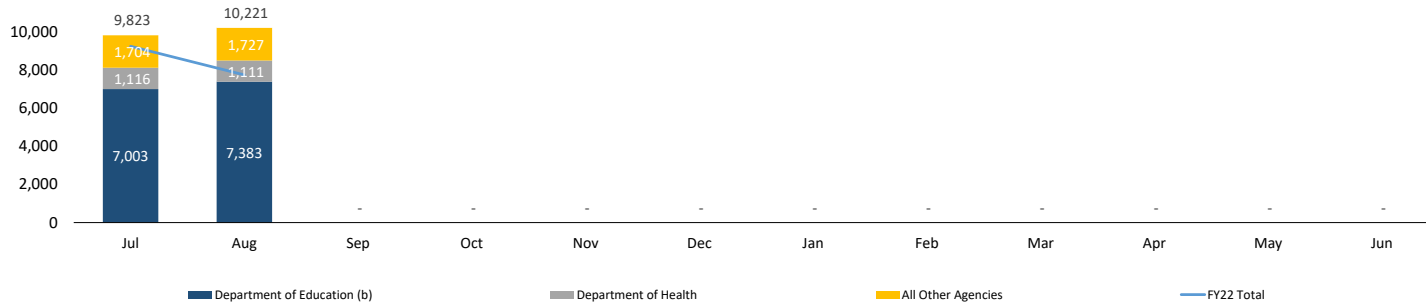
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

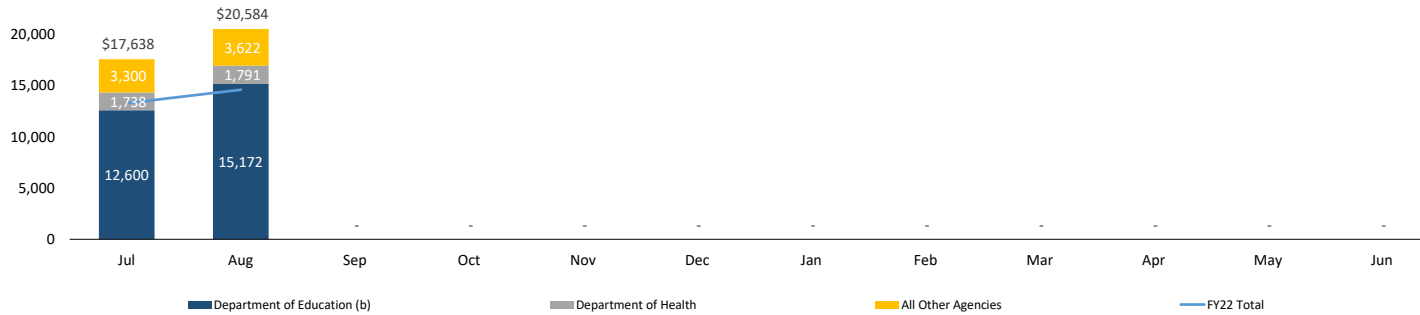
Puerto Rico Department of Treasury | Hacienda
Transitory Employee (a) Analysis - RHUM agencies (actuals)
 Figures in '000s (\$)

Transitory Headcount



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
081	Department of Education (b)	7,003	7,383	-	-	-	-	-	-	-	-	-	-
071	Department of Health	1,116	1,111	-	-	-	-	-	-	-	-	-	-
	All Other Agencies	1,704	1,727	-	-	-	-	-	-	-	-	-	-
	Total	9,823	10,221	-	-	-	-	-	-	-	-	-	-

Transitory Net Payroll (\$k)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar (c)	Apr	May	Jun
081	Department of Education (b)	\$12,600	\$15,172	-	-	-	-	-	-	-	-	-	-
071	Department of Health	1,738	1,791	-	-	-	-	-	-	-	-	-	-
	All Other Agencies	3,300	3,622	-	-	-	-	-	-	-	-	-	-
	Total	\$17,638	\$20,584	-	-	-	-	-	-	-	-	-	-

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government. The Dep historically experiences a decline in transitory headcount during the month of August.