



INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES

Año Fiscal 2023 - 2024- Fiscal Year 2023 - 2024

(en Miles de Dolares - in Thousand of Dollars)

Agosto / August



Conceptos	Agosto		Julio a Agosto		Proyección	Proyección Acum	Items
	August		July to August				
	2022-23	2023-2024	2022-23	2023-2024	2023-24	2023-24	
Ingreso Bruto al Fondo General	782,461	947,870	1,569,033	1,875,669	734,355	1,541,800	Gross General Fund Revenues
Reserva para Reintegro	(88,650)	(117,000)	(177,300)	(234,000)	(117,000)	(234,000)	Reserve for Refund
Ingreso Neto al Fondo General	693,811	830,870	1,391,733	1,641,669	617,355	1,307,800	General Fund Net Revenues
De Fuentes Estatales	668,236	798,569	1,363,628	1,586,754	578,425	1,255,578	From Internal Sources
Contributivos	646,786	768,203	1,332,680	1,515,085	557,846	1,218,911	Tax Revenues
Contribución a la Propiedad	2	3	4	3	254	408	Property Taxes
Contribución/Ingresos, Total	316,230	422,729	687,487	894,586	298,344	696,357	Income Taxes, Total
Individuos	183,115	191,887	347,866	361,141	165,530	329,965	Individual
Corporaciones	86,392	148,951	251,412	373,580	76,246	241,616	Corporations
Sociedades	13,062	6,891	20,953	12,134	13,405	21,502	Partnerships
Retenida a No Residentes	28,397	70,694	59,308	140,793	39,289	94,760	Non-Resident Withholdings
Intereses	585	566	1,061	1,092	704	1,837	Interest
Impuestos/Dividendos	4,679	3,741	6,887	5,846	3,170	6,678	Tax on Dividends
Contribución/Herencias y Donaciones	128	98	214	167	106	348	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU) ²	121,062	126,647	238,686	257,470	122,632	246,328	Sales and Use Tax
Arbitrios, Gran Total	207,981	206,775	404,337	340,766	122,812	247,317	Excise Taxes, Total
Bebidas Alcohólicas, Total	29,362	27,117	47,895	47,699	24,185	43,632	Alcoholic Beverages, Total
Espíritus Destilados	4,931	4,168	8,638	7,449	4,121	7,315	Distilled Spirits
Cerveza	20,407	17,844	29,916	30,812	17,850	32,518	Beer
Otras bebidas	4,024	5,105	9,340	9,438	2,214	3,799	Other Beverages
Arbitrios Generales, Total	178,619	179,658	356,442	293,067	98,627	203,685	General Taxes, Total
Foráneas (Ley 154)	97,303	12,239	194,599	25,121	7,335	16,156	Foreign (Act. 154)
Productos del Tabaco	4,111	11,822	21,987	17,940	7,497	15,964	Tobacco Products
Productos del Petróleo	4,758	61,274	4,758	90,505	35,524	78,473	Petroleum Products
Vehículos de Motor	56,799	65,371	104,021	127,934	38,288	72,652	Motor Vehicles
Carreras de Caballos	629	816	1,354	1,084	329	587	Horses Races
Primas de Seguros	48	700	149	813	88	92	Insurance Premiums
Cemento	32	167	104	217	52	95	Cement
Tragamonedas	2,180	25,033	2,180	25,033	1,785	2,653	Slot Machines
Otros Arbitrios	12,760	2,236	27,291	4,418	7,728	17,013	Others Excise Tax
Licencias	1,383	11,950	1,951	22,094	13,698	28,153	Licenses
Vehículos de Motor	22	10,380	46	20,105	11,990	24,387	Motor Vehicles
Bebidas Alcohólicas y Otras ¹	1,361	1,570	1,906	1,989	1,708	3,766	Alcoholic Beverage and Others
No Contributivos	21,451	30,366	30,948	71,669	20,578	36,667	Non-Tax Revenues
Lotería Tradicional	0	0	0	0	0	0	Traditional Lottery
Lotería Electrónica	0	0	0	0	0	0	Electronic Lottery
Rentas Misceláneas	21,451	30,366	30,948	71,669	20,578	36,667	Miscellaneous, Total
Multas y Penalidades	7,358	7,501	10,454	9,250	8,658	13,962	Penalties and Fees
Reg. y Cert. de Documentos	6,052	10,177	9,736	17,936	11,016	20,954	Permits Fee and Penalties
Otros	8,041	12,688	10,758	44,483	904	1,751	Others
De Otras Fuentes	25,575	32,301	28,106	54,915	38,930	52,222	From External Sources
Arbitrios sobre Embarques de Ron	25,575	32,301	28,106	54,915	38,930	52,222	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

5 de octubre de 2023/ October 5, 2023